

COMMITTEE REPORT

Mr. Chairman and Members of the Tazewell County Board:

Your Property Committee has considered the following RESOLUTION and recommends that it be adopted by the Board:

RESOLUTION

WHEREAS, it is recommended that the "F-4" schematic design option for the proposed justice center annex be approved at an estimated cost of \$44,042,739; and

WHEREAS, the County Board approved entering into agreements with Wold Architects as the architect and P.J. Hoerr as construction manager for the proposed Justice Center Annex on February 28, 2024; and

WHEREAS, Wold Architect and P.J. Hoerr representatives have worked with County stakeholders to refine schematic designs that meet the objectives of the facility; and

WHEREAS, the F-4 option would be a four-level facility at an estimated 79,900 square feet with the following offices/functions:

- State's Attorney
- Probation (with substance use disorder counselor space)
- Three fully finished courtrooms (with ancillary spaces)
- A top floor shelled for the remaining three courtrooms and ancillary spaces
- Jury Assembly
- Circuit Clerk Traffic Division
- Secured underground connection to the Justice Center
- IT Data Center; and

WHEREAS, this option would allow for moving all operations out of the Tazewell Building and Old Post Office; and

WHEREAS, the facility would meet modern courtroom standards, including three-way separation for employees/judges, in-custody individuals, and the public; and

WHEREAS, funding for the project would come from the following sources:

- 34.4 Million: Initial project budget - cash in the Capital Improvement Plan ("CIP") Fund
- \$2.0 Million: Estimated additional interest income - CIP Fund in FY24
- \$7.6 Million: General Fund; and


WHEREAS, the schematic design provides the initial concept, which will be further refined in the design development process.

THEREFORE BE IT RESOLVED that the County Board approves this recommendation. 2

BE IT FURTHER RESOLVED that the County Clerk notifies the County Board Office, the Facilities Director, and the Auditor of this action.

PASSED THIS 7th DAY OF AUGUST, 2024.

ATTEST:



Tazewell County Clerk



Tazewell County Board Chairman