



Finance Committee

FY25 Budget

Nick Graff - Chairman

James Carius Community Room

101 S. Capitol Street

Pekin, Illinois 61554

Tuesday, September 3, 2024 – 3:30pm

I. Roll Call

II. Public Comment

III. New Business

A. Budget presentation and overview of Budget assumptions

B. Review and Approval of General Fund Budgets

- Circuit Clerk 62
- Jury Commission 66
- State's Attorney 70
- Public Defender..... 74
- Courts 78
- Court Services..... 82
- Court Security..... 90
- Sheriff 93
- EMA 98
- Coroner 102
- Community Development..... 106
- County Board..... 110
- County Auditor 114
- County Clerk/Recorder..... 118
- County Treasurer 127
- County Administration 131
- Information Technology..... 136
- Human Resources 140
- Finance 144
- County Audit..... 148
- Farm 151
- Assessments..... 154
- Board of Review..... 158
- Building Administration 162
- Justice Center 166
- General County Revenue 170
- Other / Reconsideration

IV. Adjournment

Members: Chairman Nick Graff, Max Schneider, Bill Atkins, Michael Deppert, Sam Goddard, Mike Harris, Greg Longfellow, Greg Menold, Dave Mingus, Nancy Proehl, Tammy Rich-Stimson, Eric Stahl