



Finance Committee

FY25 Budget

Nick Graff - Chairman

James Carius Community Room

Monday, September 9, 2024 – 3:30 pm

I.	Roll Call	
II.	New Business	
A.	Review and Recommend General Fund Budgets	
B.	Review and Recommend IMRF Budget	178
C.	Review and Recommend Social Security Budget.....	181
D.	Review and Recommend Health Internal Services Budget.....	184
E.	Review and Recommend County Highway Budgets	
	Township Bridge	188
	County Highway	191
	County Motor Fuel Tax	196
	Township Road Fuel Tax	200
	County Bridge.....	203
	Matching Tax.....	206
F.	Review and Recommend County Health Budgets	
	County Health	209
	Solid Waste	226
	SIPA Grant	230
G.	Review and Recommend Veteran's Assistance Budget	234
H.	Review and Recommend Animal Control Budget.....	238
I.	Review and Recommend GIS Budget.....	244

- J. Review and Recommend Persons with Developmental Disabilities Budget 248
- K. Review and Recommend American Rescue Plan Budget..... 251
- L. Review and Recommend National Opioid Settlement Budget..... 254
- M. Review and Recommend LACTF Grant Budget 257
- N. Review and Recommend Energy Transition Community Grant Budget..... 260
- O. Review and Recommend Sheriff Grant Fund Budget..... 263
- P. Review and Recommend Treasurer’s Automation Budget..... 266
- Q. Review and Recommend Probation Upgrade Fund..... 269
- R. Review and Recommend Risk Management/Liability Budget..... 273
- S. Review and Recommend Drug Court Fund 277
- T. Review and Recommend Capital Improvement Plan Fund 280

III. Adoption of Tax Levy Ordinances

- a. County General
- b. Illinois Municipal Retirement Fund
- c. Social Security
- d. County Highway
- e. County Bridge
- f. Matching Tax
- g. County Health
- h. Veteran’s Assistance
- i. Persons with Developmental Disabilities
- j. Risk Management/Liability
- k. Tazewell Extension

F-24-26 U. Recommend to decline Property Tax Recapture

IV. Unfinished Business

V. Adjournment

Members: Chairman Nick Graff, Max Schneider, Bill Atkins, Michael Deppert, Sam Goddard, Mike Harris, Greg Longfellow, Greg Menold, Dave Mingus, Nancy Proehl, Tammy Rich-Stimson, Eric Stahl