



Health Services Committee

Jay Hall – Chairman
Tazewell County Health Department Board Room
21306 IL Route 9
Tremont, IL 61568-9252
Thursday, September 12, 2024 – 5:30 p.m.

- I. Roll Call
- II. Approve the minutes of the August 8, 2024 meeting
- III. Public Comment
- IV. Departmental Reports

Animal Control

- A. Reports
- B. Discussion: Vehicle Replacement

Health Department

- A. Report

Environmental Health

- A. Report

Solid Waste

- A. Report

- V. Unfinished Business
- VI. Recess

Members: Chairman Jay Hall, Greg Sinn, Sam Goddard, Jon Hopkins, Greg Longfellow,
Roy Paget, Eric Schmidgall

Minutes pending committee approval



Health Services Committee Meeting

Tazewell County Health Department Board Room

Thursday, August 8, 2024 – 5:30 p.m.

Committee Members Present: Chairman Jay Hall, Greg Longfellow, Jon Hopkins, Eric Schmidgall

Committee Members Absent: Sam Goddard, Roy Paget, Greg Sinn

Others Attending: Amy Fox, Health Dept.
Stacie Ealey, Health Dept.
Melissa Goetze, Health Dept.
Libby Aeschleman, Animal Control
Stacy Thompson, Environmental Health

MOTION

MOTION BY MEMBER HOPKINS, SECOND BY MEMBER SCHMIDGALL to approve the minutes of the June 13, 2024 meeting.

On voice vote, **MOTION CARRIED UNANIMOUSLY.**

ANIMAL CONTROL

Animal Control Director Aeschleman provided an overview of the June and July reports.

Aeschleman provided a summary of the euthanasia report, kennel services report, revenue report, expense report, registrations report, and TNR/SNR Released report.

HEALTH DEPARTMENT

Health Department Administrator Amy Fox introduced Stacie Ealey, who is the new Assistant Administrator for the Health Department. She stated that Stacie has been with the department for over 20 years.

Administrator Fox provided an update regarding the new health department building at 1800 Broadway including a new roof and siding.

Administrator Fox provided a summary of the FY25 budget. She stated that this is a draft budget and will go to the Board of Health this month. She provided an overview of each fund.

**ENVIRONMENTAL
HEALTH**

Environmental Health Supervisor Stacy Thompson stated that in July, a bat collected in the county tested positive for rabies and a press release was put out regarding that. She stated that there have been no positive West Nile mosquito pools or birds.

SOLID WASTE

Environmental Health Director Melissa Goetze provided a handout regarding a program called Recycle Coach Rollout Plan for Illinois. She stated that this program is funded by the Illinois EPA and is free for all counties in Illinois. She stated that residents would have their own sign-in and would have access to a recycling calendar, will be able to set reminders, will be able to find drop-off locations, and will be able to see what type of items can be recycled.

Chairman Hall recessed the meeting at 6:13 p.m.

(transcribed by S. Gullette)

**ANIMAL CONTROL FUND
REVENUE/EXPENDITURE SUMMARY**

FUND: 231

Account Title	Actual FY20	Actual FY21	Actual FY22	Original Budget FY23	Amended Budget FY23	Actual FY23	Original Budget FY24	Amended Budget FY24	Y.T.D as of 04/30/24 FY24	Estimate FY24	Budget FY25
BEGINNING FUND BALANCE	753,289	694,473	665,957	626,644	626,644	626,644	858,984	858,984		858,984	930,214
REVENUE:											
<i>General Property Taxes</i>	-	-	-	-	-	-	-	-	-	-	-
<i>Consumption Taxes</i>	-	-	-	-	-	-	-	-	-	-	-
<i>Intergovernmental</i>	-	-	-	-	-	-	-	-	-	-	-
<i>Loan Repayment</i>	-	-	-	-	-	-	-	-	-	-	-
<i>Licenses and Permits</i>	-	-	-	-	-	-	-	-	-	-	-
<i>Charges for Services</i>	568,640	525,449	491,333	690,042	690,042	773,680	762,479	762,479	359,817	872,350	929,030
<i>Fines and Forfeitures</i>	12,090	10,762	11,036	11,500	11,500	14,230	12,700	12,700	4,315	10,356	11,400
<i>Interest</i>	2,764	265	392	70	70	734	525	525	292	680	680
<i>Miscellaneous</i>	3,756	2,572	2,267	3,000	3,000	860	1,500	4,910	74	120	120
<i>Transfer In</i>	-	-	-	-	-	-	-	-	-	-	-
TOTAL REVENUE	587,250	539,048	505,028	704,612	704,612	789,503	777,204	780,614	364,498	883,506	941,230
EXPENDITURES:											
<i>Personnel</i>	464,871	440,046	442,962	412,862	456,916	444,289	609,614	609,614	226,300	571,715	612,872
<i>Commodities</i>	37,712	36,486	45,175	52,185	48,625	41,327	68,850	68,850	23,540	60,765	76,875
<i>Contractual</i>	69,857	56,625	49,551	76,265	70,725	62,956	75,360	78,770	18,693	69,297	102,640
<i>Capital Outlay</i>	73,628	34,407	6,652	15,500	7,000	8,592	110,500	110,500	37,440	110,500	373,000
<i>Miscellaneous</i>	-	-	-	24,500	(1,953)	-	-	-	-	-	22,000
<i>Inter-Fund Transfers</i>	-	-	-	-	-	-	-	-	-	-	-
<i>Contingency</i>	-	-	-	29,066	29,066	-	43,216	43,216	-	-	59,369
TOTAL EXPENDITURES	\$ 646,067	\$ 567,563	\$ 544,340	\$ 610,379	\$ 610,379	\$ 557,163	\$ 907,540	\$ 910,950	\$ 305,974	\$ 812,276	\$ 1,246,756
REVENUE OVER (UNDER) EXPENDITURES	\$ (58,817)	\$ (28,516)	\$ (39,312)	\$ 94,233	\$ 94,233	\$ 232,340	\$ (130,336)	\$ (130,336)	\$ 58,525	\$ 71,230	\$ (305,527)
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ENDING FUND BALANCE	694,473	665,957	626,644.35	720,878	720,877	858,984	728,648	728,648		930,214	624,688
ENDING BALANCE AS % OF PROJECTED EXP.	122.36%	122.34%	112.47%	88.75%	88.75%	105.75%	58.44%	58.44%		74.61%	50.11%

ANIMAL CONTROL FUND
REVENUE DETAIL

FUND: 231													% Change
Account	Title	Actual FY20	Actual FY21	Actual FY22	Original Budget FY23	Amended Budget FY23	Actual FY23	Original Budget FY24	Amended Budget FY24	Y.T.D. as of 04/30/2024 FY24	Estimate FY24	Dept FY25	from Prior Year's Budget
REVENUE:													
GENERAL PROPERTY TAXES													
		-	-	-	-	-	-	-	-	-	-	-	0.00%
CONSUMPTION TAXES													
		-	-	-	-	-	-	-	-	-	-	-	0.00%
INTERGOVERNMENTAL													
		-	-	-	-	-	-	-	-	-	-	-	0.00%
LICENSES AND PERMITS													
		-	-	-	-	-	-	-	-	-	-	-	0.00%
CHARGES FOR SERVICES													
231-530-4430	An. Cont. Registration Fees	433,525	383,518	346,642	524,173	524,173	589,743	584,542	584,542	291,288	699,091	739,015	26.43%
231-530-4431	Bite Case Fees	2,090	740	3,040	2,360	2,360	1,130	1,899	1,899	460	1,104	1,224	-35.55%
231-530-4432	Kennel Services	23,581	20,173	24,200	25,898	25,898	28,448	25,632	25,632	9,285	22,284	24,045	-6.19%
231-530-4433	Co. Reclamation	3,110	5,804	3,602	4,780	4,780	4,010	3,590	3,590	1,250	3,000	3,228	-10.08%
231-530-4434	Miscellaneous Fees	-	-	-	-	-	-	-	-	30	55	50	100.00%
231-530-4435	City Contract - Pekin	41,292	49,551	42,118	48,704	48,704	60,190	55,686	55,686	18,562	55,686	62,668	12.54%
231-530-4436	City Contract - Green Valley	2,331	-	855	906	906	906	937	937	937	937	968	3.35%
231-530-4437	City Contract - Delavan	2,273	2,132	1,961	2,267	2,267	2,802	2,843	2,843	948	2,843	3,419	20.25%
231-530-4438	City Contract - South Pekin	1,354	1,376	1,381	1,597	1,597	1,707	1,846	1,846	881	1,846	2,094	13.46%
231-530-4439	City Contract - Marquette Hts.	2,943	3,531	3,001	3,471	3,471	3,711	3,646	3,646	1,794	3,647	3,822	4.83%
231-530-4440	City Contract - North Pekin	1,808	1,964	1,690	1,955	1,955	1,927	2,203	2,203	1,060	2,203	2,451	11.25%
231-530-4441	City Contract - Creve Coeur	6,342	7,609	6,468	7,480	7,480	9,244	8,869	8,869	-	8,869	10,258	15.67%
231-530-4442	City Contract - Washington	14,473	13,583	12,492	14,445	14,445	17,852	16,483	16,483	5,494	16,483	18,521	12.36%
231-530-4443	City Contract - Deer Creek	-	710	710	753	753	753	804	804	804	804	855	6.38%
231-530-4444	City Contract - Armington	-	434	434	460	460	460	545	545	545	545	630	15.64%
231-530-4445	City Contract - Morton	1,800	1,575	9,791	14,097	14,097	14,097	14,457	14,457	4,819	14,457	14,817	2.49%
231-530-4446	City Contract - Tremont	225	675	996	1,979	1,979	2,446	2,347	2,347	782	2,347	2,716	15.71%
231-530-4447	City Contract - East Peoria	28,752	29,184	29,327	31,087	31,087	30,647	32,748	32,748	18,688	32,748	34,409	5.07%
231-530-4448	City Contract - Mackinaw	1,674	1,707	1,707	1,810	1,810	1,810	2,190	2,190	2,190	2,190	2,569	17.31%
231-530-4449	City Contract - Minier	-	10	10	10	10	280	-	-	-	-	-	0.00%
231-530-4450	City Contract - Hopedale	1,068	1,175	908	1,810	1,810	1,518	1,212	1,212	-	1,212	1,269	4.68%
		568,640	525,449	491,333	690,042	690,042	773,680	762,479	762,479	359,817	872,350	929,030	21.84%
FINES AND FORFEITURES													
231-530-4620	Public Safety Fine/Dog-State	3,790	4,100	4,165	4,500	4,500	5,425	4,700	4,700	1,655	3,972	4,200	-10.64%
231-530-4621	Public Safety Fine/Dog-CO	3,155	1,233	1,287	1,500	1,500	1,530	1,500	1,500	410	984	1,000	-33.33%
231-530-4622	Public Safety Fine/Dog & Cat	5,145	5,429	5,584	5,500	5,500	7,275	6,500	6,500	2,250	5,400	6,200	-4.62%
		12,090	10,762	11,036	11,500	11,500	14,230	12,700	12,700	4,315	10,356	11,400	-10.24%

ANIMAL CONTROL FUND
REVENUE DETAIL

FUND: 231													% Change
Account	Title	Actual FY20	Actual FY21	Actual FY22	Original Budget FY23	Amended Budget FY23	Actual FY23	Original Budget FY24	Amended Budget FY24	Y.T.D. as of 04/30/2024 FY24	Estimate FY24	Dept FY25	from Prior Year's Budget
INTEREST													
231-530-4650	Animal Control Interest Income	2,764	201	92	-	-	221	125	125	120	280	280	124.00%
231-530-4651	Other Funds Interest	-	64	300	70	70	513	400	400	172	400	400	0.00%
		<u>2,764</u>	<u>265</u>	<u>392</u>	<u>70</u>	<u>70</u>	<u>734</u>	<u>525</u>	<u>525</u>	<u>292</u>	<u>680</u>	<u>680</u>	<u>29.52%</u>
MISCELLANEOUS													
231-530-4700	Payment of Insuf. Checks	108	(59)	-	-	-	-	-	-	-	-	-	0.00%
231-530-4702	Miscellaneous Income	1,687	-	5	-	-	-	-	-	20	20	20	100.00%
231-530-4708	Over/Under	239	20	-	-	-	(100)	-	-	-	-	-	0.00%
231-530-4711	Animal Control Donations	1,722	2,611	2,262	3,000	3,000	960	1,500	1,500	54	100	100	-93.33%
231-530-4097	Conference & Travel Reimb								3,410				
		<u>3,756</u>	<u>2,572</u>	<u>2,267</u>	<u>3,000</u>	<u>3,000</u>	<u>860</u>	<u>1,500</u>	<u>4,910</u>	<u>74</u>	<u>120</u>	<u>120</u>	<u>-97.56%</u>
TRANSFER IN													
231-000-4946	Transfer In from ARPA Fund	-	-	-	-	-	-	-	-	-	-	-	0.00%
TOTAL REVENUE		\$ 587,250	\$ 539,048	\$ 505,028	\$ 704,612	\$ 704,612	\$ 789,503	\$ 777,204	\$ 780,614	\$ 364,498	\$ 883,506	\$ 941,230	20.58%

ANIMAL CONTROL FUND															
EXPENDITURE DETAIL															
FUND:	231														
ACCOUNT	TITLE	FTE24	FTE25	ACTUAL FY20	ACTUAL FY21	ACTUAL FY22	ORIGINAL BUDGET FY23	AMENDED BUDGET FY23	ACTUAL FY23	ORIGINAL BUDGET FY24	AMENDED BUDGET FY24	YTD AS OF 04/30/24 FY24	ESTIMATE FY24	DEPT FY25	% Change from Prior Year's Budget
	231 ANIMAL CONTROL														
	PERSONNEL														
	SALARIES & WAGES														
231-530-5000	DEPARTMENT HEAD	1.00	1.00	60,756	58,630	50,957.60	8,037	5,037	4,716	67,860	67,860	28,268	73,801	76,674	12.99%
231-530-5002	PROFESSIONAL/TECHNICAL	0.00	0.00	33,658	31,958	24,519.94	36,410	39,110	37,483	-	-	261	-	-	0.00%
231-530-5003	SUPPORT STAFF	2.00	2.00	59,829	75,071	59,190.89	61,152	70,852	69,023	69,006	69,006	26,946	70,327	70,493	2.15%
231-530-5005	PART-TIME	0.00	0.00	10,527	9,839	11,687.28	2,500	-	-	-	-	-	-	-	0.00%
231-530-5015	ON CALL			9,360	9,132	12,220.00	9,500	15,500	13,208	12,000	12,000	5,190	13,190	12,500	4.17%
231-530-5037	ANIMAL CONTROL OFFICERS	4.00	4.00	100,009	99,031	96,016.62	101,242	108,842	109,410	153,047	153,047	58,455	140,292	152,685	-0.24%
231-530-5038	KENNEL SERVICES	3.00	3.00	28,991	3,454	45,709.17	59,665	64,265	66,042	109,019	109,019	43,687	113,947	114,173	4.73%
231-530-5060	OVER-TIME			13,175	12,448	22,931.99	15,000	28,000	28,130	24,150	24,150	10,602	25,444	25,000	3.52%
231-530-5065	PIP ADJUSTMENT			-	-	-	-	-	-	16,247	16,247	-	-	-	-100.00%
	SALARIES & WAGES			316,304	299,563	323,233.49	293,505	331,606	328,012	451,329	451,329	173,409	437,001	451,525	0.04%
	PAYROLL TAXES														
231-530-5070	SOCIAL SECURITY			22,464	21,065	24,110.33	26,661	29,961	28,480	34,774	34,774	12,974	33,691	34,758	-0.05%
	PAYROLL TAXES			22,464	21,065	24,110.33	26,661	29,961	28,480	34,774	34,774	12,974	33,691	34,758	-0.05%
	FRINGE BENEFITS														
231-530-5080	IMRF			37,218	34,940	29,013.15	24,103	28,756	27,946	34,284	34,284	11,649	33,180	36,848	7.48%
231-530-5082	MEDICAL INSURANCE			88,885	84,478	66,605.17	68,593	66,593	59,851	89,227	89,227	28,268	67,843	89,741	0.58%
	FRINGE BENEFITS			126,103	119,418	95,618.32	92,696	95,349	87,797	123,511	123,511	39,917	101,023	126,589	2.49%
	*TOTAL PERSONNEL	10.00	10.00	464,871	440,046	442,962.14	412,862	456,916	444,289	609,614	609,614	226,300	571,715	612,872	0.53%
	COMMODITIES														
	OFFICE OPERATIONS														
231-530-5100	OFFICE SUPPLIES			509	509	478.73	550	550	516	600	600	310	600	800	33.33%
231-530-5104	POSTAGE & SHIPPING			14,918	10,908	10,324.00	14,060	11,325	6,829	8,000	8,000	3,804	9,130	10,000	25.00%
	OFFICE OPERATIONS			15,427	11,417	10,802.73	14,610	11,875	7,345	8,600	8,600	4,114	9,730	10,800	25.58%
	DUES & SUBSCRIPTIONS														
231-530-5120	ASSOCIATION MEMBERSHIP DUES			645	227	125.00	375	375	125	425	425	200	425	575	35.29%
231-530-5121	PROFESSIONAL CERTIFICATION FEES			-	-	952.25	1,000	1,000	102	1,000	1,000	720	1,000	1,125	12.50%
	DUES & SUBSCRIPTIONS			645	227	1,077.25	1,375	1,375	227	1,425	1,425	920	1,425	1,700	19.30%

ACCOUNT	TITLE	FTE24	FTE25	ACTUAL FY20	ACTUAL FY21	ACTUAL FY22	ORIGINAL BUDGET FY23	AMENDED BUDGET FY23	ACTUAL FY23	ORIGINAL BUDGET FY24	AMENDED BUDGET FY24	YTD AS OF 04/30/24 FY24	ESTIMATE FY24	DEPT FY25	% Change from Prior Year's Budget
	231 ANIMAL CONTROL														
	SUPPLIES														
231-530-5130	FUEL & OIL			8,057	9,186	12,121	10,000	10,000	11,850	11,500	11,500	4,076	11,500	12,000	4.35%
231-530-5133	MEDICAL SUPPLIES			5,084	4,761	3,985	5,000	5,000	5,054	6,000	6,000	963	6,000	6,500	8.33%
231-530-5134	MAINTENANCE SUPPLIES			4,685	3,444	1,646	4,800	2,800	976	5,000	5,000	450	5,000	5,500	10.00%
231-530-5135	TECHNICAL SUPPLIES			-	-	22	350	350	40	350	350	-	350	400	14.29%
231-530-5137	CLEANING SUPPLIES			-	-	7,019	8,000	8,000	4,551	8,000	8,000	1,821	5,500	8,000	0.00%
231-530-5140	UNIFORMS & CLOTHING			2,573	2,422	2,801	2,800	3,475	2,975	3,475	3,475	3,400	3,400	3,475	0.00%
231-530-5168	FIELD SUPPLIES			-	-	105	250	750	510	1,500	1,500	8	1,500	2,500	66.67%
231-530-5175	FEED/ANIMAL SUPPLIES			1,240	4,384	5,596	5,000	5,000	7,798	7,000	7,000	1,610	4,000	7,000	0.00%
231-530-5176	RABIES TAGS (NEW)			-	-	-	-	-	-	4,000	4,000	4,360	4,360	5,000	25.00%
231-530-5184	ANIMAL VACCINES (NEW)			-	-	-	-	-	-	12,000	12,000	1,818	8,000	14,000	16.67%
	SUPPLIES			21,640	24,841	33,295	36,200	35,375	33,754	58,825	58,825	18,506	49,610	64,375	9.43%
	* TOTAL COMMODITIES			37,712	36,486	45,175	52,185	48,625	41,327	68,850	68,850	23,540	60,765	76,875	11.66%
	CONTRACTUAL														
	CONTRACTUAL SERVICES														
231-530-5200	SOFTWARE MAINTENANCE			2,195	2,195	2,195	2,200	2,200	2,195	3,200	3,200	-	2,195	11,520	260.00%
231-530-5201	DISPATCH SERVICES			21,643	20,300	14,397	20,300	20,000	17,587	20,300	20,300	3,643	20,300	20,300	0.00%
231-530-5205	DRINKING WATER			-	-	160	175	235	212	250	250	86	250	300	20.00%
231-530-5210	BUILDING CODE INSPECTIONS			-	-	250	250	315	313	350	350	500	500	650	85.71%
231-530-5220	VETERINARIAN SERVICES			25,251	10,151	9,817	15,000	15,000	15,663	14,000	14,000	4,635	11,124	18,000	28.57%
231-530-5221	ALARM SYSTEM MONITORING			588	508	978	720	720	708	720	720	708	708	720	0.00%
	CONTRACTUAL SERVICES			49,677	33,154	27,797	38,645	38,470	36,678	38,820	38,820	9,572	35,077	51,490	32.64%
	CONSULTING & PROFESSIONAL														
231-530-5269	RABIES VACCINES			918	-	-	1,500	500	-	1,500	1,500	-	1,500	3,000	100.00%
231-530-5270	REFUNDS			328	-	-	350	250	-	350	350	-	350	350	0.00%
231-530-5271	POPULATION CONTROL			1,020	5,979	3,510	3,000	-	-	3,000	3,000	-	3,000	9,000	200.00%
	CONSULTING & PROFESSIONAL			2,266	5,979	3,510	4,850	750	-	4,850	4,850	-	4,850	12,350	154.64%
	REPAIR & MAINTENANCE														
231-530-5300	PLUMBING			2,704	3,188	1,370	4,500	1,500	1,383	2,500	2,500	125	1,500	2,500	0.00%
231-530-5307	FIRE EXTINGUISHERS			-	-	60	60	70	70	110	110	167	167	200	81.82%
231-530-5320	VEHICLE MAINTENANCE			3,669	3,916	800	4,500	4,500	4,278	6,000	6,000	196	4,500	6,500	8.33%
231-530-5323	OFFICE EQUIPMENT MAINTENANCE			-	-	1,305	-	-	-	-	-	-	-	100	100.00%
231-530-5326	MECHANICAL EQUIPMENT MAINTENANCE			-	-	-	2,000	3,000	2,862	2,500	2,500	767	2,000	3,000	20.00%
	REPAIR & MAINTENANCE			6,373	7,104	3,535	11,060	9,070	8,592	11,110	11,110	1,256	8,167	12,300	10.71%

ACCOUNT	TITLE	FTE24	FTE25	ACTUAL FY20	ACTUAL FY21	ACTUAL FY22	ORIGINAL BUDGET FY23	AMENDED BUDGET FY23	ACTUAL FY23	ORIGINAL BUDGET FY24	AMENDED BUDGET FY24	YTD AS OF 04/30/24 FY24	ESTIMATE FY24	DEPT FY25	% Change from Prior Year's Budget
	231 ANIMAL CONTROL														
	COMMUNICATION & OCCUPANCY														
231-530-5340	TELEPHONE			-	-	-	2,000	-	-	-	-	-	-	-	0.00%
231-530-5341	CELL PHONE			2,258	2,883	2,329	3,500	3,500	2,328	3,500	3,500	971	3,000	3,500	0.00%
231-530-5361	GAS & ELECTRIC			7,899	7,414	8,677	11,600	9,900	9,374	11,600	11,600	3,060	8,500	11,600	0.00%
231-530-5362	WATER			-	-	602	1,500	5,100	2,216	2,000	2,000	1,279	3,069	3,500	75.00%
231-530-5364	WASTE REMOVAL			1,213	1,416	1,534	1,500	1,500	1,323	1,500	1,500	935	2,244	2,500	66.67%
231-530-5366	PEST CONTROL			-	-	360	360	360	360	360	360	150	360	400	11.11%
231-530-5367	CLEANING SERVICES			-	-	858	750	1,550	1,561	1,120	1,120	1,471	3,530	4,000	257.14%
	COMMUNICATION & OCCUPANCY			11,369	11,713	14,359	21,210	21,910	17,161	20,080	20,080	7,866	20,703	25,500	26.99%
	TRAINING & EDUCATION														
231-530-5400	CONFERENCE REGISTRATION			-	(1,325)	350	500	525	525	500	500	-	500	1,000	100.00%
231-530-5401	HOTEL - TRAINING			-	-	-	-	-	-	-	-	-	-	-	0.00%
231-530-5410	TRAVEL			-	-	-	-	-	-	-	3,410	-	-	-	-100.00%
	TRAINING & EDUCATION			-	(1,325)	350	500	525	525	500	3,910	-	500	1,000	-74.42%
	BUSINESS TRAVEL														
	BUSINESS TRAVEL			171	-	-	-	-	-	-	-	-	-	-	0.00%
	*TOTAL CONTRACTUAL			69,857	56,625	49,551	76,265	70,725	62,956	75,360	78,770	18,693	69,297	102,640	30.30%
	CAPITAL OUTLAY														
231-530-5530	BUILDING IMPROVEMENTS			49,190	-	2,968	3,000	3,000	2,241	8,000	8,000	-	8,000	-	-100.00%
231-530-5540	OFFICE FURNITURE			-	-	-	-	-	-	-	-	-	-	8,000	100.00%
231-530-5550	COMPUTERS			20,298	-	-	2,500	(2,500)	-	2,500	2,500	-	2,500	5,000	100.00%
231-530-5551	SOFTWARE			-	-	-	-	-	-	-	-	-	-	12,000	100.00%
231-530-5557	MISCELLANEOUS EQUIPMENT			4,139	34,407	3,684	10,000	6,500	6,351	100,000	100,000	37,440	100,000	308,000	208.00%
231-530-5570	AUTOMOBILES			-	-	-	-	-	-	-	-	-	-	40,000	100.00%
	*TOTAL CAPITAL OUTLAY			73,628	34,407	6,652	15,500	7,000	8,592	110,500	110,500	37,440	110,500	373,000	237.56%
	MISCELLANEOUS														
231-530-5649	ADJUSTMENTS			-	-	-	24,500	(1,953)	-	-	-	-	-	22,000	100.00%
	*TOTAL MISCELLANEOUS			-	-	-	24,500	(1,953)	-	-	-	-	-	22,000	100.00%
	CONTINGENCY														
231-530-5999	CONTINGENCY			-	-	-	29,066	29,066	-	43,216	43,216	-	-	59,369	37.38%
	*TOTAL CONTINGENCY			-	-	-	29,066	29,066	-	43,216	43,216	-	-	59,369	37.38%
	*TOTAL NON-PERSONNEL			181,196	127,518	101,378	197,516	153,463	112,875	297,926	301,336	79,673	240,562	633,884	110.36%
	*TOTAL FUND EXPENDITURES			\$ 646,067	\$ 567,563	\$ 544,340	\$ 610,379	\$ 610,379	\$ 557,163	\$ 907,540	\$ 910,950	\$ 305,974	\$ 812,276	\$ 1,246,756	36.86%

TAZEWELL COUNTY ANIMAL CONTROL MONTHLY REPORT

August 2024

REVENUE REPORT				
	Aug-24	Aug-23	FYTD 2024	FYTD 2023
Registration Fees:	\$55,755.00	\$51,086.00	\$518,312.00	\$420,629.00
City Contracts:	\$0.00	\$4,784.43	\$111,671.94	\$103,720.33
Kennel Services:	\$1,963.00	\$2,059.00	\$25,967.90	\$19,814.00
Donations/Misc:	\$20.00	\$100.00	\$125.00	\$1,863.60
County Redemption:	\$160.00	\$320.00	\$2,267.00	\$2,815.00
Adjudication Fines	\$1,425.00	\$950.00	\$18,473.00	\$11,750.00
Public Safety Fines	\$850.00	\$1,105.00	\$9,213.00	\$9,730.00
Over/Under	\$0.00	\$0.00	\$0.00	-\$100.00
Total Income:	\$60,173.00	\$60,404.43	\$686,029.84	\$570,221.93

EUTHANASIA REPORT			
	Aug-24	24 FYTD	Aug-23
Total Dogs Euthanized:	10	100	9
Space Needed:	0	0	0
Injured / Health / Age:	3	27	5
Bite / Aggressive:	7	71	4
Total Cats Euthanized:	30	234	46
Space Needed	8	8	0
Injured / Health / Age:	16	81	21
Feral / Aggressive:	6	98	25
Total Wildlife Euthanized:	17	131	18

KENNEL SERVICES REPORT		
	Aug-24	Aug-23
Confiscated	4	10
Stray Intake/Other	87	144
Animals Surrendered	11	6
Euthanasia Request	15	5
Wildlife	39	33
Bite Quarantine	2	3
Trapped Cat	28	0
TOTAL IN	186	201
DISPOSITIONS:		
Adoptions	11	15
Euthanasia/DOA	85	100
Reclaimed by Owner	22	29
Transferred Rescues:	23	21
Release to Field	5	6
Community Release	46	0
TOTAL OUT	192	171

Animals In Shelter:
 7/31/24: 114 7/31/23: 99
 7/31/24: 108 8/31/23: 129

BITES REPORTED			
	Aug-24	24 FYTD	Aug-23
Dogs (Vaccinated)	6	76	7
Dogs (Unvaccinated)	1	17	2
Cats (Vaccinated)	2	14	3
Cats (Unvaccinated)	4	17	0
Wildlife	0	9	7
Other: STILL OPEN	23	72	18
Animal Not Found	3	28	1
Total:	39	233	38
Lab Testing:	13	41	6

EXPENSE REPORT			
	Aug-24	Aug-23	FYTD 2024
TRUCK FUEL	\$1,244.39	\$0.00	\$10,322.18
VETERINARY	\$1,785.00	\$800.00	\$12,633.61
MEDICAL	\$2,622.51	\$450.25	\$9,298.87
POSTAGE	\$0.00	\$691.00	\$4,508.00
GARBAGE	\$126.26	\$118.00	\$1,439.59
PHONES	\$194.16	\$387.84	\$1,747.32
MAINTENANCE	\$2,395.44	\$1,332.75	\$8,307.59
CONTRACTS	\$0.00	\$3,643.00	\$12,397.25
ENERGY	\$1,544.00	\$1,047.29	\$9,191.32
MISC/SUPPLIES	\$2,028.83	\$2,007.12	\$54,477.25
TOTAL	\$11,940.59	\$10,477.25	\$124,322.98

MUNICIPALITIES	OFFICER CALL	24 FYTD
Armington	1	6
Creve Coeur	20	212
Deer Creek	2	12
Delavan	3	34
East Peoria	39	282
Green Valley	0	6
Hopedale	1	18
Mackinaw	4	25
Marquette Heights	6	47
Minier	2	8
Morton	11	176
North Pekin	1	27
Pekin	88	682
South Pekin	1	22
Tremont	0	17
Washington	39	178
Tazewell County	26	150
TOTAL	244	1902

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
JAN	\$ 19,819.00	\$ 19,752.00	\$ 20,049.00	\$ 25,857.00	\$ 35,739.00	\$ 34,106.00	\$ 33,262.00	\$ 34,765.00	\$ 32,700.00	\$ 65,538.00
FEB	\$ 23,904.00	\$ 29,777.00	\$ 26,693.00	\$ 38,157.00	\$ 35,526.00	\$ 40,346.00	\$ 31,251.00	\$ 25,407.00	\$ 45,044.00	\$ 54,931.00
MAR	\$ 29,964.00	\$ 26,903.00	\$ 30,068.00	\$ 49,113.00	\$ 46,420.00	\$ 39,307.00	\$ 45,404.00	\$ 30,304.00	\$ 46,158.00	\$ 69,520.00
APR	\$ 31,099.00	\$ 31,091.00	\$ 25,850.00	\$ 36,486.00	\$ 56,158.00	\$ 22,673.00	\$ 42,942.00	\$ 38,110.00	\$ 66,601.00	\$ 61,396.00
MAY	\$ 21,176.00	\$ 23,603.00	\$ 26,402.00	\$ 47,415.00	\$ 40,701.00	\$ 43,765.00	\$ 32,705.00	\$ 29,540.00	\$ 47,267.00	\$ 64,689.00
JUNE	\$ 28,146.00	\$ 27,256.00	\$ 26,604.00	\$ 31,004.00	\$ 33,027.00	\$ 36,897.00	\$ 37,968.00	\$ 38,218.00	\$ 57,498.00	\$ 55,553.00
JULY	\$ 26,192.00	\$ 21,077.00	\$ 23,117.00	\$ 46,166.00	\$ 43,540.00	\$ 39,998.00	\$ 29,350.00	\$ 33,590.00	\$ 48,174.00	\$ 58,998.00
AUG	\$ 26,995.00	\$ 32,959.00	\$ 29,303.00	\$ 38,677.00	\$ 40,870.00	\$ 33,046.00	\$ 22,843.00	\$ 24,048.00	\$ 51,086.00	\$ 55,755.00
SEP	\$ 29,491.00	\$ 27,885.00	\$ 28,602.00	\$ 46,913.00	\$ 37,365.00	\$ 38,980.00	\$ 31,864.00	\$ 21,224.00	\$ 47,846.00	
OCT	\$ 26,628.00	\$ 27,131.00	\$ 29,484.00	\$ 38,911.00	\$ 48,461.00	\$ 35,749.00	\$ 25,740.00	\$ 23,817.00	\$ 63,947.90	
NOV	\$ 24,369.00	\$ 30,970.00	\$ 24,991.00	\$ 30,386.00	\$ 29,622.00	\$ 32,419.00	\$ 40,031.00	\$ 26,729.00	\$ 54,558.00	
DEC	\$ 22,775.00	\$ 23,820.00	\$ 23,007.00	\$ 28,074.00	\$ 36,238.00	\$ 21,668.00	\$ 27,222.00	\$ 24,036.00	\$ 40,081.00	
	\$ 310,558.00	\$ 322,224.00	\$ 314,170.00	\$ 457,159.00	\$ 483,667.00	\$ 418,954.00	\$ 400,582.00	\$ 349,788.00	\$ 600,960.90	\$ 486,380.00

July of 2017
Registration
Increased

Jan-23
Registration
Increased

TNR/SNR Released

Armington	1
Creve Coeur	11
Deer Creek	1
Delavan	1
East Peoria	20
Green Valley	
Hopedale	
Mackinaw	0
Marq. Heights	
Morton	0
North Pekin	0
Pekin	39
South Pekin	
Tremont	1
Washington	17
Tazewell	
Total	91

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BODY ART AND TANNING	MONTH	YTD	# OF CLIENTS THAT ATTENDED		MONTH	YTD	# OF CLIENTS THAT ATTENDED
# LICENSED TANNING FACILITY	12	12		# BODY ART INSPECTIONS		0	
# LICENSED TANNING FACILITIES INSPECTED		0		BODY ART TRAININGS COMPLETED FOR STAFF		0	
# LICENSED BODY ART FACILITIES	25	25					
#LICENSED BODY ART FACILITIES INSPECTED	6	13		BODY ART TRAININGS COMPLETED FOR CLIENTS		0	

SOLID WASTE INSPECTIONS	MONTH	YTD		POOLS	MONTH	YTD	
# TOTAL NUMBER OF INSPECTIONS	35	91		# LICENSING INSPECTION	10	10	
# TOTAL NUMBER OF RE-INSPECTIONS	17	58		# OPERATIONAL INSPECTIONS	16	27	
# COMPLAINTS RECEIVED	2	27		#POOL COMPLAINTS INSPECTED	0	1	
# COMPLAINTS INVESTIGATED	34	90					
SW TRAININGS COMPLETED BY STAFF	1	1		POOL TRAININGS COMPLETED BY STAFF	0	0	
# OF NUISANCE COMPLAINTS REINSPECTED							
SW TRAININGS COMPLETED FOR CLIENTS		0		POOL TRAININGS COMPLETED FOR CLIENTS	11	11	

LANDFILL/TRANSFER STATIONS	MONTH	YTD		BEACHES	MONTH	YTD	
# TOTAL INSPECTIONS	2	17		# LICENSING INSPECTIONS	4	8	
VECTOR	MONTH	YTD		BEACH TRAININGS COMPLETED BY STAFF	0	0	
# COMPLAINTS RECEIVED	11	61					
# COMPLAINTS INSPECTED		20		# COMPLAINTS INSPECTED	0	0	
#COMPLAINTS REINSPECTED		20		# BEACH CLOSURES	1	1	
VECTOR TRAINING COMPLETED BY STAFF	0	21		BEACH TRAININGS FOR CLIENTS	11	11	

# OF BIRDS	1	7
# OF TRAPS SET	7	7
# OF POSITIVE MOSQUITOES		
VECTOR TRAINING FOR CLIENTS	0	3
Also had 2 ticks in for ID		

Radon	Month	YTD
RADON TRAINING FOR STAFF	1	8
RADON TRAINING FOR CLIENTS	0	0

Environmental Health Monthly Report

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FOOD TRAININGS COMPLETED BY STAFF	MONTH	YTD	NUMBER OF CLIENTS ATTENDING
Adam - FDA food code 2022 - 1	4	4	
FOOD CONSULTATIONS	140	432	
FOOS COMPLAINTS INSPECTED			
FOOD TRAININGS COMPLETED FOR CLIENTS	1	2	Food class 9
Food complaints	4		
NUMBER OF NEW FOOD FACILITIES THAT OPENED	3	29	
NUMBER OF NEW FOOD FACILITIES THAT CLOSED	3	29	
SEPTIC TRAININGS COMPLETED BY STAFF		3	
SEPTIC CONSULTATIONS	116	350	
SEPTIC COMPLAINTS INSPECTED			
SEPTIC TRAININGS COMPLETED FOR CLIENTS	0	1	
WELL TRAININGS COMPLETED BY STAFF	0	0	
WELL CONSULTATIONS	57	117	
WELL COMPLAINTS INSPECTED			
WELL TRAININGS COMPLETED FOR CLIENTS	0	0	
SOLID WASTE CONSULTATIONS			
RADON CONSULTATIONS	6	19	
POOL CONAULTATIONS		20	