



Property Committee

Greg Longfellow, Chairman
James Carius Community Room
101 S. Capitol Street
Pekin, Illinois 61554

Tuesday, September 17, 2024 – 3:30 p.m.

I. Roll Call

II. Approve the minutes of the August 20, 2024 meeting and August 28, 2024 in-place meeting

III. Public Comment

IV. New Business

P-24-25 A. Recommend to approve the purchase of a truck for Animal Control

P-24-26 B. Recommend to approve a proposal for security video monitoring and door access controls for the Health Department at 1800 Broadway

C. Discussion – Five-Year Capital Plan

D. Discussion: Justice Center Annex

E. Discussion: September In-Place Meeting Projects

V. Reports and Communications

VI. Unfinished Business

VII. Recess

Members: Chairman Greg Longfellow, Dave Mingus, Bill Atkins, Mark Goddard, Nick Graff, Jon Hopkins, Kim Joesting, Tammy Rich-Stimson, Max Schneider



Minutes pending committee approval

Property Committee Meeting

James Carius Community Room

Tuesday, August 20, 2024 – 3:30 p.m.

Committee Members Present: Chairman Greg Longfellow, Vice-Chair Dave Mingus, Bill Atkins, Jon Hopkins, Tammy Rich- Stimson, Max Schneider

Committee Members Absent: Mark Goddard, Nick Graff, Kim Joesting

MOTION **MOTION BY MEMBER MINGUS, SECOND BY MEMBER HOPKINS** to approve the minutes of the July 23, 2024 meeting, and August 7, 2024 in-place meeting

On voice vote, **MOTION CARRIED UNANIMOUSLY.**

PUBLIC COMMENT

Terri Gambetti stated that she represents Pekin Downtown Main Street, which is a group of downtown business owners. She wanted to thank the County for investing in Pekin downtown. She stated that she would like the board to consider a facade for the new building that blends in with downtown businesses. She also requested that the County consider using artifacts from the Arcade and Tobin buildings that have been torn down. She stated that it is her hope that the County utilize the current courthouse.

Debra Montgomery stated that the County promised to save a façade from the Arcade and Tobin buildings which would be displayed on the front of the new justice center and she is hoping they keep that promise.

Lonnie Sue Howard discussed her disappointment with the County for destroying the Arcade and Tobin buildings. She stated that it was her understanding that the money would not be used for a new courthouse and would be used for rural broadband internet service.

Tim Baer discussed the Tazewell County Getz Farm power line proposal that was discussed at a prior property committee meeting. He stated that he was not at the meeting, however, he heard there was some misinformation given at the meeting and the request was denied. He made a request that the board re-vote with more accurate information.

MOTION

P-24-23

MOTION BY MEMBER SCHNEIDER, SECOND BY MEMBER HOPKINS to recommend to approve bid² for McKenzie Building exterior limestone

replacement and repair

Chairman Longfellow stated that we received two bids and they both came in over budget. He stated that they have chosen Western Specialty Contractors, which was the lowest bid.

On voice vote, **MOTION CARRIED UNANIMOUSLY**

DISCUSSION New Justice Center Annex

Chairman Longfellow stated that meetings are scheduled for August 21, 2024 with stakeholders to get their input.

Administrator Mike Deluhery stated that Wold is working on getting quotes for soil boring tests. He stated that Midwest Engineering had the lowest pricing at \$18,642. He stated this is the initial phase of the project. He stated there is a possibility of an in-place meeting next week regarding this project.

MOTION MOTION BY MEMBER RICH-STIMSON, SECOND BY MEMBER ATKINS to move the Committee into Executive Session under 5 ILCS 120/2(c)(5) – Land Acquisition or Leasing at 3:44 p.m.

On voice vote, **MOTION CARRIED UNANIMOUSLY.**

Chairman Longfellow moved the Committee out of Executive Session at 4:08 p.m.

RECESS Chairman Longfellow recessed the meeting at 4:08 p.m.

(transcribed by S. Gullette)



Minutes pending committee approval

In-Place Property Committee Meeting

James Carius Community Room

Wednesday, August 28, 2024 – 6:11 p.m.

Committee Members Present: Chairman Greg Longfellow, Vice-Chair Dave Mingus, Bill Atkins, Nick Graff, Jon Hopkins, Kim Joesting, Tammy Rich-Stimson, Max Schneider, Mark Goddard

MOTION

P-24-21

MOTION BY MEMBER HOPKINS, SECOND BY MEMBER ATKINS

to recommend to approve proposal for purchase of a generator for 1800 Broadway, Pekin, IL

On voice vote, **MOTION CARRIED UNANIMOUSLY**

MOTION

P-24-24

MOTION BY MEMBER GODDARD, SECOND BY MEMBER GRAFF

to recommend to approve proposal for soil borings, field exploration services, environmental services, laboratory soil testing services, and engineering services for the New Justice Center Annex

Chairman Longfellow stated that this is the first stages of the New Annex Building and will cost around \$18,000. He stated that Wold put this out for bid and Midwest Engineering was chosen for this project.

On voice vote, **MOTION CARRIED UNANIMOUSLY**

MOTION

MOTION BY MEMBER ATKINS, SECOND BY MEMBER RICH-STIMSON to

move the Committee into Executive Session under 5 ILCS 120/2(c)(5) – Land Acquisition or Leasing at 6:13 p.m.

On voice vote, **MOTION CARRIED UNANIMOUSLY.**

Chairman Longfellow moved the Committee out of Executive Session at 6:27 p.m.

RECESS

Chairman Longfellow recessed the meeting at 6:27 p.m.

(transcribed by S. Gullette)

COMMITTEE REPORT

Mr. Chairman and Members of the Tazewell County Board:

Your Property Committee has considered the following RESOLUTION and recommends that it be adopted by the Board:

RESOLUTION

WHEREAS, the County's Property Committee recommends to the County Board to authorize the Director of Animal Control to purchase a truck for Animal Control; and

WHEREAS, the purchase price of the 2024 Dodge 1500 SSV Crew Cab is \$39,388, prior to trade in of a 2017 Ford F150 with 160,000 miles; and

WHEREAS, this vehicle meets the State of Illinois vehicle bid price and will be purchased from FY24 Capital Outlay - Miscellaneous Equipment Line Item (231-530-5557); and

WHEREAS, the availability of the 2024 Dodge Ram fleet vehicles is limited by the ordering schedule and number of trucks sold for 2024. These fleet vehicles are currently available and are not expected to still be available in December at the start of the fiscal year. They are ideal for Animal Control's requirements and are considerably less costly than other vendors; and

WHEREAS, funds are available in the FY24 Animal Control budget from unspent capital projects.

WHEREAS, the Animal Control Director is authorized to accept a reasonable trade-in value based on the Kelley Blue Book value.

THEREFORE BE IT RESOLVED that the County Board approve this recommendation.

BE IT FURTHER RESOLVED that the County Clerk notifies the County Board Office, the Director of Animal Control, the Finance Office, and the Auditor of this action.

PASSED THIS 25th DAY OF SEPTEMBER, 2024.

ATTEST:

Tazewell County Clerk

Tazewell County Board Chairman

Thomas Dodge Chrysler Jeep of Highland, Inc.
 9604 Indianapolis Blvd
 Highland, IN 46322

Quote

Date	Quote #
8/21/24	F46732

Tazewell County Animal Control
 21314 IL RT-9
 Tremont, IL 61568

Make/Model	Year
Ram 1500 SSV Crew Cab 4x4	2024

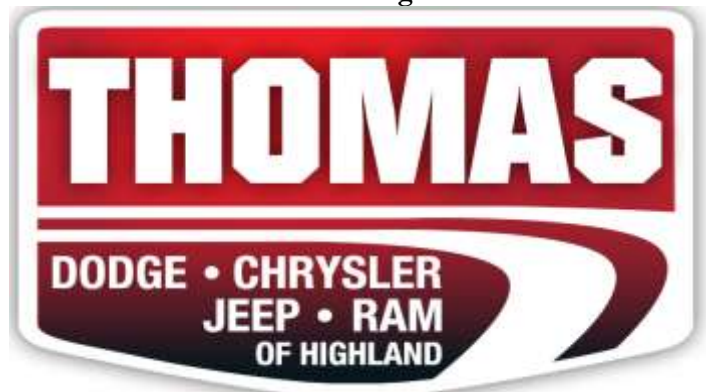
Customer Phone	Customer Email	Attn:
(309) 929-3370	laeschleman@tazewell-il.gov	Libby Aeschleman

Item	Qty	Description	MSRP	Ext. Price	Total
DS6T98	1	Ram 1500 SSV 5.7L V8 HEMI	\$52,580.00	\$39,887.00	\$39,887.00
PW7	1	Bright White Clear Coat	N/C	N/C	\$0.00
D7X8	1	40/20/40 Front Bench Seat	\$55.00	\$51.00	\$51.00
R-EULWC1	1	Delete Standard Left LED Spotlight	(\$550.00)	(\$550.00)	(\$550.00)

		Total	\$39,388.00
Phone	Contact Email	Contact	
(708) 403-8801	nicholasp@thomasautogroup.com	Nick Pash	

Dealer Signature

Customer Signature



COMMITTEE REPORT

Mr. Chairman and Members of the Tazewell County Board:

Your Property Committee has considered the following RESOLUTION and recommends that it be adopted by the Board:

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RESOLUTION

WHEREAS, the County's Property Committee recommends to the County Board to approve the proposal from Teufel Hunden Electronic, Inc., for security video monitoring and door access controls for the Health Department at 1800 Broadway, Pekin, Illinois; and

WHEREAS, Teufel Hunden Electronic, Inc., will install the product and services as outlined in the attached Project Proposal; and

WHEREAS, the total cost of the project is \$41,900 (\$28,150 equipment; \$13,750 installation labor); and

WHEREAS, this is not conducive to competitive bidding since it will be an extension of the system used by the Sheriff; and

WHEREAS, the project was budgeted for in the 2024 Capital Improvement Plan for the Broadway Building; and

WHEREAS, the County Administrator recommends approving the proposal and is authorized to move forward with the project as submitted.

THEREFORE BE IT RESOLVED that the County Board approve this resolution and authorizes the County Board Chairman to sign the proposal.

BE IT FURTHER RESOLVED that the County Clerk notifies the County Board Office, the Facilities Director, the Finance Director, and the Auditor of this action.

PASSED THIS 25th DAY OF SEPTEMBER, 2024.

ATTEST:

Tazewell County Clerk

Tazewell County Board Chairman

PROJECT PROPOSAL



Customer: Tazewell County Health Department (Maintenance)
Address: 1800 Broadway St,
Pekin, IL, 61554
Phone: (309)477-2250
Contact: Mike Schone
Phone: (812) 240-0758
Email: mschone@tazewell-il.gov
Salesman: Jonathan Juergens
Project No.: TCHD-M240715.2-01.04

Teufel Hunden Electronics, Inc.
3420 Veterans Dr. Suite 363
Pekin, IL 61554
(309) 840-4904- phone

SCOPE

THE will install: New CCTV system to cover the new Health Department building, referred to as “Broadway building”.

- Install NVR server to record CCTV footage and operate access control
 - Install 5 exterior cameras
 - 4 corner mounted multi-image cameras
 - 1 exterior dome camera to cover the entrance
 - Install 6 interior cameras
 - 1 Fisheye at rear hall, to cover SE employee entrance and the 3 hallways from that intersection in the building.
 - 1 mini dome in the basement to cover the exterior door
 - 1 Fisheye to cover the nurses station
 - 1 Fisheye to cover the west employee entrance and hallways at that intersection.
 - 1 Fisheye to cover the main lobby.
 - 1 mini dome to cover the recessed area off the main lobby and the opposite end of the SE fisheye.
 - 2 doors of access control
- * 1 optional lockdown door (priced individually)
- will be capable of being integrated into the access control solution if desired at a later date.

Parts - \$1,000.00
Labor - \$2,000.00
Total - \$3,000.00

The selected solutions align with the goal of reducing operating costs, and providing a fully integrated solution that allows the county to more effectively and efficiently operate and monitor electronic security solutions throughout the campus.

Tazewell County will be responsible for:

- Providing Power (where and if necessary)
- Providing access to the building.
- Providing necessary IT connections and security.
- Providing list of users who can use the system, and who can access the system remotely.

Thank you for the opportunity to provide this quote.

Equipment	\$ 28,150.00
<u>Installation Labor Only</u>	<u>\$ 13,750.00</u>
Total Excluding Tax and Shipping, Valid for 30 Days (5/17/2022)	\$ 41,900.00

Parts availability may exceed 90 days.

Accepted by: _____ Date: _____

Disclosures and Terms of Service

Pricing Reflects Net 30 (30 days after the invoice is submitted) payment. Net 45 payment, will incur a **2.5% cost** increase, Net 90 payment will incur a **5% cost** increase. **All payments past 90 days are subject to interest terms below.**

3-Year Warranty on all workmanship. Any issues found to be the fault of workmanship or design flaws on behalf of **THE**, will be covered at no cost to the customer, for a period of 3 years from the sign-off of the project

90 Day Warranty on all manufacture's parts. Any issues found to be the result of a faulty device, will be replaced at no charge to the customer **FOR COMPONENTS ONLY**, A discounted rate of ½ (one half) of current labor charge will be applied to this scenario

Special Warranty Disclosure – All warranties are void if another vendor services a THE installed system. Any devices installed, requiring special equipment, the special equipment costs will be the responsibility of the customer for any warranty issue.

IT Disclosure – Teufel Hunden Electronics is not responsible for Information Technology issues, when managed by a separate entity. All issues that cause a loss of time, productivity, or damage to equipment will be charged to the customer at Time and Materials rate. This is a separate charge, outside of the scope of work of the job. **THE** will provide information and scheduling to meet the needs of the IT department. If, for any reason, the IT department (provided by the customer) is not prepared, missing equipment, or has misconfigured their system and causes **THE** additional calls/site visits or additional meetings, **THE** will charge these costs to the customer. The charges will be charged at Technician Rate or Engineering Rate. If the project must be reengineered, the charges will be billed separately at an engineering rate.

3rd Party Disclosure – Teufel Hunden Electronics will not be responsible for departing location, under conditions outside of the control of the technician. Any additional time on site, will require a change order or service ticket, under conditions including, but not limited to: excessive hold times, improper program or function of system provided by others, faulty equipment, site access restrictions, miscommunication outside of the control of THE personnel, sudden change in customer availability, changes to job outside scope of work, lack of parts upon scheduled date of job, or return trips due to lack of necessary equipment or paperwork not being provided by others. **THE** will also not be responsible for code violations, designed or specified as it pertains to installation, service, or inspections on behalf of the 3rd party contractor. The 3rd party contractor will be responsible for implementing all pertinent codes by design, specifications, service, or inspections agreements with their own customers.

- **Bid Review Option:** Projects with logistics or other issues, which cause the start date to be 185 days or more past the acceptance of the job, may be eligible for a bid review. Any cost increases will be added as a change order to the original accepted project.
- **Changes to Jobsite, or Job Procedure:** Any bid project, which deviates from the original environment for which the bid was placed, will require a change order to accommodate for the additional time it costs our employees. Examples include (but are not limited to): drastic changes in staging areas, excessive moving of storage or parts, changes to security procedure, changes to parking, changes to safety policy that may require additional personnel or parts, changes to the area of work that affects accessibility, logistics issues which cause the cost of labor increase, changes in pandemic protocols, or anything else which affects how the job was bid for.
- **Schedule Priority:** Delays made as a result of any issues on behalf of the 3rd party entity, may result in a lower priority of the installation or service. This is in no way punitive to the customer, but rather a matter of keeping to previously agreed upon start dates and deadlines for other jobsites. **THE** will do its best to accommodate changes to the schedule.

THE will program all equipment, as stated in the scope of work. If there are additional program requests, they will be performed as a service call or a change order. The customer may choose to have **THE** manage the system remotely, for which no on-site systems administrator will be required to monitor or maintain equipment. The agreement to have **THE** manage the system remotely is referred to as the "Remote Management System" agreement. RMS agreements shall have a separate contract. If customer provides remote access to the system and agrees to the IT security agreement (as stated in the terms of the RMS agreement), **THE** will provide one year of RMS to new installs, which will apply a discount to all service and install parts during that period.

All quotes to customers with active RMS agreements, reflect the discounted rates listed in the contract. For new installs, that include this agreement, the discount rate applied is 10% for manufacturers software service agreements, and 15% on service and install parts. Additional terms of service apply.

THE will not be responsible for equipment or system integrity, if a competitor company is allowed to interact with any component of that system or its ability to communicate. Any access given to a competitor company to **THE** installed equipment will void all warranty commitments, and may incur additional charges to repair, or resecure the equipment. If a competitor company manages the IT communications, a non-disclosure and non-compete agreement must be signed, as there will be **THE** specific programming parameters and proprietary information contained within the system.

Unless otherwise agreed or stated, all engineering fees are waived upon signed agreement. All engineering documentation, which does not contain **THE** proprietary information, copyrighted information, or vendor specific agreements become the property of the customer upon completion of the installation.

If service to the equipment is severed, THE must be notified of the change in service (prior to allowing another provider to access the system) to relinquish passwords and access of the system as well as to provide THE the opportunity to remove intellectual property from the system. Any damage or theft of intellectual property to another company, may be considered damages to THE.

In the case of systems upgrades, THE is not responsible for failures of old equipment

If the system is a takeover, from another company, **THE** will not be responsible for the previous providers workmanship or misconfigured components or programming.

THE is not responsible for IT security unless otherwise stated or agreed upon, or in the case where **THE** is the IT service provider.

THE is not responsible for customer misuse, improper maintenance, or damage of equipment; especially that which leads to a security or safety breach of the customer facilities, equipment, or data.

THE is not responsible for damage, due to acts of God, terrorism, burglary, vandalism, or other events that cannot be controlled by **THE**

THE is not responsible for other vendors equipment failure.

Scope: Teufel Hunden Electronics (**THE**) agrees to provide the services and/or equipment described herein, without liability and not as an issuer in a professional and workmanlike manner for the client, listed in this quote. Electronic Monitoring, Service, or Remote Services shall be subject to the execution of a separate contract.

Interruption of service/deadline: **THE** is not responsible for delays or interruption of service/installation, caused by (but not limited to): strikes, riots, acts of God, infrastructure failure, or other event beyond the control of **THE**.

Payment Delinquency; Interest: In the event that payment due, is greater than ten (10) days delinquent, **THE** may impose and collect interest, at a rate of 1.50% per month (18% per annum), or the highest amount allowed under law, whichever is less.

Non Payment (default): If a client fails to pay for their installation within 183 days from the date of completion (as determined by **THE**, and not by the customer, as it pertains to the scope of work listed in the quote only), or the customer becomes insolvent or makes an assignment for the benefit of creditors, or a petition is filed against the client under the Bankruptcy Act, or if any representation, warranty or financial information made or submitted by the client shall be untrue or underperformed in any material respect, the entire amount due and payable. In such an event, the client authorizes **THE** to immediately, and without restriction, to enter the premises and remove all equipment (which has not been paid for). Removal of the equipment shall not be considered to constitute a waiver of any rights under the terms of agreement, nor is **THE** liable for any "normal" damages to property or other equipment associated with the installation, as a result of removing the equipment.

Third Party Indemnification: Customer agrees to defend, indemnify, and hold harmless **THE**, and it's owners/shareholders/directors/officers/employees/affiliates against any and all third party claims, losses, damages, and liabilities; including costs, expenses, and attorney fees, asserted against or suffered by **THE**, by reason of, arising out of, or in any way related to, in whole or in part, any death, sickness, disease, accident, bodily injury, property damage, and/or economic loss arising out of customers acts, omissions, or negligence; provided. Customer's duty hereunder shall not arise if such death, sickness, disease, accident, bodily injury, property damage, or economic loss is caused by the sole negligence or gross misconduct of **THE**.

Informed Customer Liabilities: In the event that a customer was informed of code violations during a consultation, bid, design, service, installation, or verbal notice of deficiency by any member of **THE**; that customer will assume all financial responsibility for the outcome of stated deficiency. In the case of government or private inspections, it will be the responsibility of the customer to provide for the payment of fines, and additional work resulting in a failure. In the case where injury, damage to property, or loss of life occurs, **THE** will not be responsible for the outcome, and may testify on behalf of the injured party, as to how and when the customer was informed of the occurrence. This will nullify any confidential documentation, as it pertains to the violation in question. If the violation, in any way causes a member of **THE** to be injured, **THE** customer will be held liable for all damages associated with that injury. There is also an understanding that OSHA or any other government inspection agency, may be called to investigate any notice of violation, without injury to the customer relationship to **THE**. This is in place to ensure that all parties conform to regulated safety conditions.

Changes to Jobsite, or Job Procedure: Any bid project, which deviates from the original environment for which the bid was placed, will require a change order to accommodate for the additional time it costs our employees. Examples include (but are not limited to); drastic changes in staging areas, excessive moving of storage or parts, changes to security procedure, changes to parking, changes to safety policy that may require additional personnel or parts, changes to the area of work that affects accessibility, logistics issues which cause the cost of labor increase, changes in pandemic protocols, or anything else which affects how the job was bid for.

Teufel Hunden Owned Equipment: In the case that **THE** provides special equipment to for a jobsite, that other entities may use, it will be the responsibility of the customer (with whom **THE** is contracted to perform work for) to maintain that equipment. If there is any damage to the equipment, it will be the responsibility of the customer to repair or replace the equipment, at fair market value.

Asset Protection System Disclosure: An asset protection system is **NOT** a system designed, engineered, or suggested to be a life safety system. It may only be used in the absence of code required systems, and **NOT** be used as a substitute. As such, the system may not be engineered for "full protection" of assets. **Teufel Hunden Electronics** is not responsible for damages which may be caused by improper protection of the premises.

Monitoring Agreement Disclosure: All agreements, not covered by a separate contract, will be contractually bonded by this document.

- a) Late fees of \$25.00 will be applied to payments not received within ten (10) business days of payment due date.
- b) Any discounts are considered null and void if a customer terminates the contract for ANY reason.
 - I. All discounts given in good faith of the contract will be reapplied to the bill.
 - II. *Teufel Hunden Electronics* will provide assistance with other integrators who may take over the system, provided.
 - a. The bill is up to date and all terms and conditions of the contract are met.
 - b. The customer agrees to pay a service call to facilitate this arrangement.
- c) Late payments, exceeding 90 days, will terminate monitoring of the system. If this is a life-safety system, the Authority Having Jurisdiction will be notified.
 - I. A \$500.00 notification fee will be assessed on the bill.
 - II. The customer will be responsible for the remainder of the calendar year payments.
 - III. Interest will be assessed per the payment delinquency/ interest and nonpayment (default sections of the terms and disclosures section of this document.
- d) If a system, with monitoring shut off, needs to be turned back on a \$250.00 reconnection fee will be applied on the bill.
- e) If the customer is in default and legal action is required for non-payment. The customer will be responsible for all legal fees.
- f) Fees and additional costs may be waived at the discretion of *Teufel Hunden Electronics*.
- g) Monitoring prices subject to change each calendar year, notification will be provided. The cost adjustment shall not exceed 25% per adjustment. The adjustment shall not constitute a breach of contract and is intended to be flexible with costs to the integrator (*Teufel Hunden Electronics*) in an effort to continue to provide services to all its customers. As such, *Teufel Hunden Electronics* must be able to maintain its market value for the service it is providing per this contract.

Tazewell County
Capital Improvement Plan
FY25 through FY29

<i>Category</i>	<i>Funding Source</i>	<i>FY25</i>	<i>FY26</i>	<i>FY27</i>	<i>FY28</i>	<i>FY29</i>	<i>Total</i>
Courthouse - Facilities Improvements							
Replace Windows	CIP Fund	1,000,000					1,000,000
Repair/Replace Flooring	CIP Fund		350,000				350,000
Remodel Bathroom	CIP Fund	400,000					400,000
Repair/Replace Stair Treads	CIP Fund		180,000				180,000
Upgrade Electrical - Phase 2	CIP Fund		250,000				250,000
Remodel Courthouse	CIP Fund		1,200,000				1,200,000
Update HVAC System	CIP Fund		2,200,000				2,200,000
Re-Key Doors	CIP Fund		30,000				30,000
Patch & Paint Interior	CIP Fund		100,000				100,000
Replace Ceiling Tiles	CIP Fund		10,000				10,000
Replace Lighting Fixtures	CIP Fund			45,000			45,000
Replace Circuit Clerk Countertops	CIP Fund	45,000					45,000
Replace Circuit Clerk Desks & Chairs	GF Dept 100	50,000					50,000
Install Insulation in Courthouse	CIP Fund	25,000					25,000
		1,520,000	4,320,000	45,000	-	-	5,885,000
McKenzie Building - Facilities Improvements							
Repair/Replace Flooring	CIP Fund	375,000					375,000
Update Server Room HVAC	CIP Fund	25,000					25,000
Re-Key Building	CIP Fund	30,000					30,000
Repaint Walls	CIP Fund	100,000					100,000
Update Electrical Panels	CIP Fund		110,000				110,000
Replace Roof	CIP Fund		260,000				260,000
Replace Rooftop Exhaust Fans	CIP Fund	10,000					10,000
Replace Rooftop Fresh Air Unit #1	CIP Fund			75,000			75,000
Replace Blinds	CIP Fund	50,000					50,000
Convert to LED Lighting	CIP Fund		35,000				35,000
		590,000	405,000	75,000	-	-	1,070,000

<i>Category</i>	<i>Funding Source</i>	<i>FY25</i>	<i>FY26</i>	<i>FY27</i>	<i>FY28</i>	<i>FY29</i>	<i>Total</i>
Justice Center - Facilities Improvements							
Repair Shower Walls	CIP Fund	50,000					50,000
Convert to LED Lighting (in house)	CIP Fund	5,000	5,000				10,000
Upgrade Generator Controls	CIP Fund	25,000					25,000
Repair Community Room Desk Veneer	CIP Fund	40,000					40,000
Update Plumbing Controls	CIP Fund	850,000					850,000
Repair/Replace Roofing	CIP Fund	200,000			200,000		400,000
Repair Windows	CIP Fund		30,000				30,000
Upgrade AV System Community Room	CIP Fund		150,000				150,000
Replace Exhaust Fans	CIP Fund				80,000		80,000
Replace Chairs in Community Room	CIP Fund	18,000					18,000
Replace Flooring - Sheriff's Department & Community R	CIP Fund	75,000					75,000
Replace Sally Port Doors	CIP Fund	25,000					25,000
		1,288,000	185,000	-	280,000	-	1,753,000
Animal Control - Facilities Improvements							
Remodel Facility / Construct Addition	CIP Fund	1,200,000					1,200,000
Purchase Generator	Animal Control	60,000					60,000
Replace Kennels	Animal Control	200,000	75,000				275,000
Chameleon Software & Tablets	Animal Control	17,000					17,000
Replace Vehicle	Animal Control	40,000					40,000
Upgrade Radio Equipment	Animal Control	15,000					15,000
Purchase Outdoor Dog Containment Equipment	Animal Control	33,000					33,000
Replace Furniture	Animal Control	8,000					8,000
		1,573,000	75,000	-	-	-	1,648,000
EMA - Facilities Improvements							
Paint Interior	CIP Fund	15,000					15,000
Repair/Replace 2nd Floor Ceiling	CIP Fund	20,000					20,000
Upgrade Entrance Doors	CIP Fund	50,000					50,000
Convert Lighting to LED (Ameren)	CIP Fund		10,000				10,000
Replace Flooring	CIP Fund		35,000				35,000
		85,000	45,000	-	-	-	130,000

<i>Category</i>	<i>Funding Source</i>	<i>FY25</i>	<i>FY26</i>	<i>FY27</i>	<i>FY28</i>	<i>FY29</i>	<i>Total</i>
Health Department Offices in Tremont - Facilities Improvements							
Replace Carpet	Health Dept	27,000					27,000
		27,000	-	-	-	-	27,000
Health Department Offices in Pekin - Facilities Improvements							
Replace HVAC System	CIP Fund	200,000					200,000
		200,000	-	-	-	-	200,000
Pekin Campus - Grounds Improvements							
Seal Coat & Stripe Juror & Admin Parking Lots	CIP Fund	15,000					15,000
Replace Picnic Tables	CIP Fund	12,000					12,000
Repair/Replace Concrete Sidewalks	CIP Fund		90,000				90,000
War Memorial Monument	CIP Fund	25,000					25,000
Grounds Improvements for Bi-Centennial	CIP Fund	50,000					50,000
		102,000	90,000	-	-	-	192,000
Tremont Campus - Grounds Improvements							
Fill Cracks; Seal, & Stripe Parking Lot - Health Department	CIP Fund	10,000					10,000
Fill Cracks; Seal, & Stripe Parking Lot - EMA	CIP Fund	7,000					7,000
		17,000	-	-	-	-	17,000
Justice Center Annex - Construction							
Design Building Plans*	CIP Fund	813,750	244,125				1,057,875
Construction Costs*	CIP Fund	27,569,905	13,572,876	1,230,042			42,372,824
*contingency is built into cost for this project							
		28,383,655	13,817,001	1,230,042	-	-	43,430,699

<i>Category</i>	<i>Funding Source</i>	<i>FY25</i>	<i>FY26</i>	<i>FY27</i>	<i>FY28</i>	<i>FY29</i>	<i>Total</i>
County-Wide Equipment Purchases							
Replace Vehicle	Health Dept	30,000					30,000
Purchase Starcom Radios	GF -Dept 220	10,500					10,500
Purchase Unmanned Aerial Vehicle	GF -Dept 220	8,500					8,500
Purchase Miscellaneous Equipment	GF - Dept 200	40,000					40,000
Purchase/Replace Squad Cars	GF - Dept 200	228,015					228,015
Purchase/Replace Squad Car Equipment	GF - Dept 200	45,000					45,000
Purchase Office Equipment (folding machine, etc.)	GF - Dept 602	11,000					11,000
		<u>373,015</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>373,015</u>
County-Wide Technology							
Upgrade Technology Infrastructure	GF - Dept 611	150,000					150,000
Purchase Budget Software	GF - Dept 611	50,000					50,000
Replace Computers	GF - Dept 611	425,000					425,000
Replace Computers	Health Dept	37,000					37,000
Purchase/Replace Security Equipment	GF - Dept 200	80,000					80,000
Purchase/Replace Law Enforcement Technology	GF - Dept 200	265,000					265,000
Purchase Software	Health Dept	5,000					5,000
Replace Servers	GF - Dept 611					500,000	500,000
		<u>1,012,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>500,000</u>	<u>1,512,000</u>
Highway Department Capital							
Roads	MFT, Match, Hwy	7,189,000	5,050,000	4,801,000	6,156,000	5,003,000	28,199,000
Bridges	Co. Bridge	4,131,867	1,721,800	1,236,600	3,695,000	992,000	11,777,267
Equipment (net trade-ins)	Highway	1,057,700	747,700	500,700	551,000	443,000	3,300,100
		<u>12,378,567</u>	<u>7,519,500</u>	<u>6,538,300</u>	<u>10,402,000</u>	<u>6,438,000</u>	<u>43,276,367</u>
Contingency							
	5.0%						
CIP Fund excluding Justice Center Annex - Construction		247,600	252,250	6,000	14,000	-	519,850
		<u>247,600</u>	<u>252,250</u>	<u>6,000</u>	<u>14,000</u>	<u>-</u>	<u>519,850</u>
Grand Total		<u>47,796,837</u>	<u>26,708,751</u>	<u>7,894,342</u>	<u>10,696,000</u>	<u>6,938,000</u>	<u>100,033,931</u>

Tazewell County
Capital Improvement Plan Summary
 FY25 through FY29

<i>Fund</i>	<i>FY25</i>	<i>FY26</i>	<i>FY27</i>	<i>FY28</i>	<i>FY29</i>	<i>Total</i>
Animal Control Fund	373,000	75,000	-	-	-	448,000
General Fund	1,363,015	-	-	-	500,000	1,863,015
County Health Fund	99,000	-	-	-	-	99,000
Highway Funds	12,378,567	7,519,500	6,538,300	10,402,000	6,438,000	43,276,367
CIP Fund	33,310,655	18,862,001	1,350,042	280,000	-	53,802,699
Contingency - CIP Fund	247,600	252,250	6,000	14,000	-	519,850
Total CIP Fund	33,558,255	19,114,251	1,356,042	294,000	-	54,322,549
Grand Total	\$ 47,771,837	\$ 26,708,751	\$ 7,894,342	\$ 10,696,000	\$ 6,938,000	\$ 100,008,931