



TENTATIVE BUDGET MEETING

Tazewell County Board
James Carius Community Room
Monday – October 7, 2024 - 6:00 P.M.

David Zimmerman, Chairman of the Board
Michael Harris, Vice Chairman of the Board
Nick Graff, Finance Chairman

- I. Roll Call
- II. Invocation and Pledge of Allegiance
- III. Communications from member of the public, county employees, elected and appointed officials
- IV. FY25 Budget Overview
 - a. Presentation from Finance Director, Mindy Darcy
- V. General Fund
 - a. Approval of FY25 General Fund
 - Circuit Clerk 60
 - Jury Commission 64
 - State's Attorney 68
 - Public Defender 72
 - Courts 76
 - Court Services 80
 - Probation Upgrade 84
 - Court Security 88
 - Sheriff 91
 - EMA 96
 - Coroner 100
 - Community Development 104
 - County Board 108
 - County Auditor 112
 - County Clerk/Recorder 116
 - County Treasurer 125

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a. Approval of FY25 Special Revenue Funds

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VII. Informational Fee Funds

VIII. Other

IX. Recess