

Chairman David Zimmerman
Kim D. Joesting, Dist. 1
Nancy Proehl, Dist. 1
Mark Goddard, Dist. 1
Kaden Nelms, Dist. 1
Nick Graff, Dist. 2
Greg Menold, Dist. 2
Greg Sinn, Dist. 2
Eric Schmidgall, Dist. 3
Dave Mingus, Dist. 3
Tammy Rich-Stimson Dist. 3



John C. Ackerman
County Clerk

Vice Chairman, Michael Harris, Dist. 3
Jay Hall, Dist. 1
Michael Deppert, Dist. 1
Sam Goodard, Dist. 1
Jon Hopkins, Dist. 2
Maxwell Schneider, Dist. 2
Roy Paget, Dist. 2
Eric Stahl, Dist. 2
Russ Crawford, Dist. 3
William (Bill) Atkins, Dist. 3
Greg Longfellow, Dist. 3

**TAZEWELL COUNTY BOARD
MEETING MINUTES
MONDAY, OCTOBER 7, 2024
6:00 PM**

James Carius Community Room, Tazewell Law & Justice Center,
101 S. Capitol Street, Pekin, Illinois 61554

ROLL CALL BY COUNTY CLERK

Attendance was taken by Roll Call and the following members of the board were present: Chairman David Zimmerman, Members Atkins, Crawford, Mark Goddard, Graff, Hopkins, Joesting, Longfellow, Menold, Nelms, Proehl, Schneider, Sinn, Stahl - 14. Absent Members were: Deppert, Sam Goddard, Hall, Harris, Mingus, Paget, Rich-Stimson, Schmidgall – 8

INVOCATION AND PLEDGE OF ALLEGIANCE

Chairman Zimmerman led the invocation followed by the Pledge of Allegiance.

**COMMUNICATIONS FROM MEMBERS OF THE PUBLIC, COUNTY EMPLOYEES,
ELECTED AND APPOINTED OFFICIALS**

No communications from members of the public, county employees, elected and appointed officials at this time.

FISCAL YEAR 2025 BUDGET OVERVIEW

Chairman Zimmerman turned over control of the meeting to Finance Chairman Nick Graff to conduct the Tentative Budget proceedings for the FY2025 Budget.

Finance Chairman Graff mentioned the Finance Committee held multiple budget meetings to discuss the FY2025 Budget. He thanked the departments that were able to work on reaching the budget goals of the County. He explained that departments had certain board members assigned to review the budget with them. He stated the budget was the most important job for a county board member.

TAZEWELL CO. TENTATIVE BUDGET MINUTES OCTOBER 7, 2024

GENERAL FUND

Assistant County Administrator/Finance Director Mindy Darcy provided an overview of the FY25 Tentative Budget. She provided a power point presentation that discussed Inter-Fund Transfers, ARPA Funds, 5-Year Capital Improvement Plan, General Fund Summary, All Funds Summary, General Fund – Operating Surplus, General Fund Spenddown, 2025 recommended Tax Levy, Levied Fund Dependency on Tax Levy Dollars and Proposed FY25 Property Tax. They discussed the revenues and expenditures of the General Fund. The estimated projected revenue for FY2025 would be \$38,988,463.00. She spoke on the Capital Improvement Plan and provided a list of proposed projects. Assistant Administrator Darcy indicated the General Fund operating surplus was \$2,369,104.00. She explained the recommended tax levy and stated the funds that were part of the levy was as follows: General Fund, University of Illinois Extension, Risk Management, IMRF, Social Security, County Highway, County Bridge, Matching Tax, Health Department, Veterans and People with Developmental Disabilities. She explained the proposed Tazewell County's Property Tax rate increase for FY2025.

Motion by Member Stahl to open discussion of the General Fund Budget; seconded by Member Hopkins.

A handout of the items that required amendments in the General Fund Budget was distributed to the board members.

Discussions occurred pertaining to the individual budget lines for the General Fund Budget. Some department budgets did not require any discussions prior to approval.

Recorder: Finance Chairman Graff explained to the board that the Recorder Budget had an increase of \$44,488 to cover salary, social security and IMRF estimates.

County Administration: Finance Chairman Graff explained to the board the County Administration budget had an increase of \$2,224 to cover contingency.

Motion by Member Crawford to amend the General Fund Budget to reflect changes; seconded by Member Atkins.

Motion to approve the General Fund budget as amended was passed by voice vote of 13 Yeas; 0 Nays.

County Administrator Deluhery indicated the Amended General Fund budget would be \$40,751,577.00 and the Contingency Line would be \$1,940,551.00.

Amended General Fund Amounts are as follows:

TAZEWELL CO. TENTATIVE BUDGET MINUTES OCTOBER 7, 2024

Circuit Clerk \$1,628,676.00
Jury Commission \$177,968.00
State's Attorney \$3,579,585.00
Public Defender \$1,986,014.00
Courts \$526,009.00
Court Services \$3,405,056.00
Court Security \$914,085.00
Sheriff \$16,955,162.00
EMA \$306,817.00
Coroner \$606,586.00
Community Development \$556,886.00
County Board \$330,223.00
Auditor \$115,173.00
County Clerk/Elections \$1,745,045.00
Recorder of Deeds \$210,735.00
Treasurer and Tax Collector \$571,949.00
County Administration \$3,330,888.00
Information Technology \$1,918,009.00
Human Resources \$312,698.00
Finance \$492,232.00
External Audit \$171,000.00
County General Farm \$26,500.00
Assessments \$518,610.00
Board of Review \$126,540.00
Building Administration \$1,894,034.00

SPECIAL REVENUE FUNDS

Finance Chairman Graff began discussion on the Special Revenue Funds. The Special Revenue Funds were discussed or approved as follows:

Member Hopkins motioned to approve IMRF budget; seconded by Member Atkins. Motion passed by voice vote of 13 Yeas; 0 Nays.

Member Crawford motioned to approve Social Security budget; seconded by Member Menold. Motion passed by voice vote of 13 Yeas; 0 Nays.

Member Crawford motioned to Amend the Health Internal Services budget with a reduction of \$56,400; seconded by Member Atkins. Motion as amended passed by voice vote of 13 Yeas; 0 Nays.

Member Longfellow motioned to approve Township Bridge Fund budget; seconded by Member Menold. Motion passed by voice vote of 13 Yeas; 0 Nays.

Member Crawford motioned to approve County Highway budget; seconded by Member Atkins. Motion passed by voice vote of 13 Yeas; 0 Nays.

TAZEWELL CO. TENTATIVE BUDGET MINUTES OCTOBER 7, 2024

Member Nelms motioned to approve County Motor Fuel Tax budget; seconded by Member Proehl. Motion passed by voice vote of 13 Yeas; 0 Nays.

Member Menold motioned to approve Township Road Fuel Tax budget; seconded by Member Atkins. Motion passed by voice vote of 13 Yeas; 0 Nays.

Member Hopkins motioned to approve County Bridge Fund budget; seconded by Member Joesting. Motion passed by voice vote of 13 Yeas; 0 Nays.

Member Crawford motioned to approve Matching Tax budget; seconded by Member Atkins. Motion passed by voice vote of 13 Yeas; 0 Nays.

Member Crawford motioned to approve County Health budget; seconded by Member Mark Goddard. Motion passed by voice vote of 13 Yeas; 0 Nays.

Member Atkins motioned to approve Solid Waste Fund ; seconded by Member Schneider. Motion passed by voice vote of 13 Yeas; 0 Nays.

Member Crawford motioned to approve Strengthening IL Public Health Admin Grant budget; seconded by Member Atkins. Motion passed by voice vote of 13 Yeas; 0 Nays.

Motion by Member Crawford to Amend the Veterans' Assistance Fund budget to reflect a decrease of \$15,225.00; seconded by Member Stahl. Motion to amend passed by voice vote of 13 Yeas; 0 Nays.

Member Hopkins motioned to approve Animal Control budget; seconded by Member Schneider. Motion passed by voice vote of 13 Yeas; 0 Nays.

Member Sinn motioned to approve GIS budget; seconded by Member Longfellow. Motion passed by voice vote of 13 Yeas; 0 Nays.

Member Proehl motioned to approve Persons with Developmental Disabilities budget; seconded by Member Hopkins. Motion passed by voice vote of 13 Yeas; 0 Nays.

Member Nelms motioned to approve American Rescue Plan budget; seconded by Member Proehl. Motion passed by voice vote of 13 Yeas; 0 Nays.

Member Crawford motioned to Amend National Opioid Settlement budget to reflect a decrease of \$25,749; seconded by Member Hopkins. Motion to amend passed by voice vote of 13 Yeas; 0 Nays.

Member Menold motioned to approve LATCF Grant budget; seconded by Member Stahl. Motion passed by voice vote of 13 Yeas; 0 Nays.

Member Schneider motioned to approve Energy Transition Community Grant; seconded by Member Atkins. Motion passed by voice vote of 13 Yeas; 0 Nays.

TAZEWELL CO. TENTATIVE BUDGET MINUTES OCTOBER 7, 2024

Member Atkins motioned to approve Sheriff Grant Fund; seconded by Member Joesting. Motion passed by voice vote of 13 Yeas; 0 Nays.

Member Crawford motioned to approve Treasurer's Automation Fund; seconded by Member Proehl. Motion passed by voice vote of 13 Yeas; 0 Nays.

Member Atkins motioned to approve Probation Upgrade Fund; seconded by Member Hopkins. Motion passed by voice vote of 13 Yeas; 0 Nays.

Member Atkins motioned to approve Risk Management & Liability Fund; seconded by Member Longfellow. Motion passed by voice vote of 13 Yeas; 0 Nays.

Member Atkins motioned to approve Drug Court Fund; seconded by Member Longfellow. Motion passed by voice vote of 13 Yeas; 0 Nays.

Member Crawford motioned to approve Capital Improvement Fund; seconded by Member Atkins. Motion passed by voice vote of 13 Yeas; 0 Nays.

Member Atkins motioned to approve Recorder's Special Document Storage Fund; seconded by Member Longfellow. Motion passed by voice vote of 13 Yeas; 0 Nays.

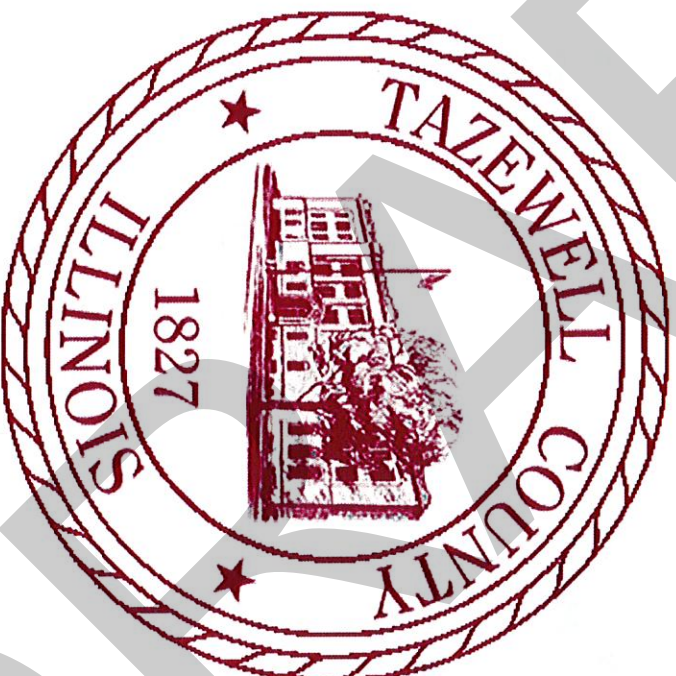
Motion by Member Schneider to Approve the Heritage Lake SSA Fund budget with no changes; seconded by Member Crawford passed by roll call vote of 13 Yeas; 0 Nays.

ADJOURNMENT

There being no further business before the Board, Finance Chairman Nick Graff announced the meeting was adjourned. The Tazewell County Board Tentative Budget Meeting was adjourned at 7:15 P.M. The next regular scheduled County Board and Final Budget meeting will be October 30, 2024.

FY2025 Budget

Tentative Budget

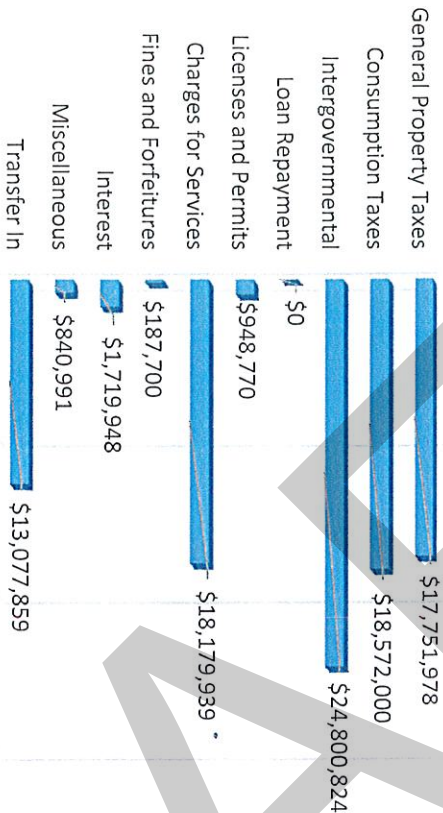


10/7/2024

FY2025 Budget - All Funds Summary

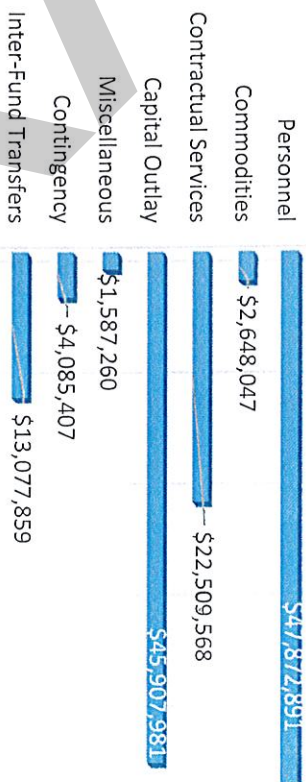
Source of Funds: \$96,080,009

Source of Funds Excluding CIP Transfers: \$88,272,563



Use of Funds: \$137,689,012

Use of Funds Excluding CIP Transfers: \$129,881,566



Spend down of All Funds:
\$41,609,003

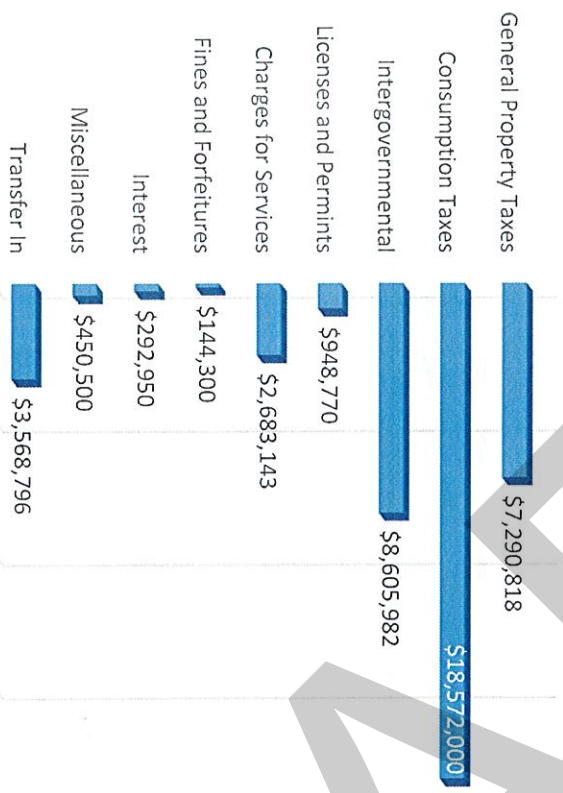
Funds with Largest Budgeted Change to Fund Balance:

Fund	Change
General Fund	\$ (7,656,669)
Health Internal	\$ (938,726)
Co Highway	\$ (746,047)
Co MFT	\$ (927,857)
Township Road Fuel Tax	\$ (785,200)
County Bridge	\$ (2,169,517)
Matching Tax	\$ (1,119,988)
Risk Mgmt	\$ (828,124)
CIP Fund	\$ (24,472,999)

FY2025 Budget - General Fund Summary

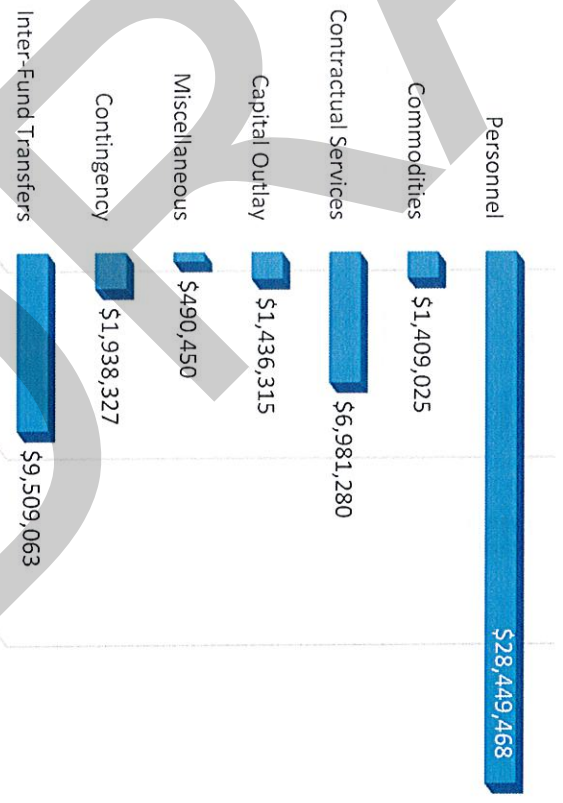
Sources of Funds: \$42,557,259

Sources of Funds Excluding CIP Transfers: \$42,557,259



Use of Funds: \$50,213,928

Use of Funds Excluding CIP Transfers: \$42,301,482



Spend down of General Fund: \$7,656,669

Tentative Budget page 59

Tentative Budget pages 9-12

Tazewell County
Capital Improvement Plan
FY25 through FY29

Category	Funding Source	FY25	FY26	FY27	FY28	FY29	Total	
Courtthouse - Facilities Improvements	Replace Windows	1,000,000					1,000,000	
	Repair/Replace Flooring	350,000					350,000	
	Repair/Replace Stair Treads	400,000					400,000	
	Upgrade Electrical - Phase 2	180,000					180,000	
	Renovate Corridor	250,000					250,000	
	Renovate Corridor	1,200,000					1,200,000	
	Replace Stair System	200,000					200,000	
	Replace Doors	80,000					80,000	
	Paint & Paint Interiors	100,000					100,000	
	Replace Ceiling Tiles	45,000					45,000	
	Replace Office Chair Recliners	50,000					50,000	
	Replace Office Chair Desks & Chairs	25,000					25,000	
	Install Brackets in Conference	25,000					25,000	
	CP Fund							1,585,000
	GF Dept 100							5,925,000

Category	Funding Source	FY25	FY26	FY27	FY28	FY29	Total	
McKenzie Building - Facilities Improvements	Replace Windows	375,000					375,000	
	Upgrade Electrical	25,000					25,000	
	Repair Building	30,000					30,000	
	Replace Windows	100,000					100,000	
	Replace Windows	110,000					110,000	
	Replace Roof	280,000					280,000	
	Replace Windows	10,000					10,000	
	Replace Windows	50,000					50,000	
	Replace Windows	35,000					35,000	
	Replace Windows	75,000					75,000	
	Replace Windows	35,000					35,000	
	Convert to LED Lighting	50,000					50,000	
	CP Fund							1,070,000
	GF Dept 100							2,500,000

Category	Funding Source	FY25	FY26	FY27	FY28	FY29	Total	
Justice Center - Facilities Improvements	Repair Shower Walls	50,000					50,000	
	Convert to LED Lighting (in house)	5,000					5,000	
	Replace Windows	20,000					20,000	
	Replace Windows	40,000					40,000	
	Replace Windows	850,000					850,000	
	Upgrade Plumbing Controls	200,000					200,000	
	Repair/Replace Roofing	90,000					90,000	
	Replace Windows	150,000					150,000	
	Replace Windows	150,000					150,000	
	Replace Windows	18,000					18,000	
	Replace Windows	25,000					25,000	
	Replace Windows	25,000					25,000	
	Replace Windows	25,000					25,000	
	CP Fund							1,753,000
	GF Dept 100							2,600,000

Category	Funding Source	FY25	FY26	FY27	FY28	FY29	Total	
Animal Control - Facilities Improvements	Animal Control	1,200,000					1,200,000	
	Animal Control	60,000					60,000	
	Animal Control	200,000					200,000	
	Animal Control	17,000					17,000	
	Animal Control	4,000					4,000	
	Animal Control	15,000					15,000	
	Animal Control	33,000					33,000	
	Animal Control	8,000					8,000	
	CP Fund							1,545,000
	GF Dept 100							75,000

Category	Funding Source	FY25	FY26	FY27	FY28	FY29	Total
EMA - Facilities Improvements	Paint Interior	15,000					15,000
	Replace Electrical Floor Ceiling	20,000					20,000
	Replace Electrical Floor Ceiling	50,000					50,000
	Convert Lighting to LED (Amersn)	50,000					50,000
	Replace Flooring	65,000					65,000
CP Fund							130,000
GF Dept 100							10,000

10/7/2024

Category	Funding Source	FY25	FY26	FY27	FY28	FY29	Total
Health Department Offices in Tremont - Facilities Improvements	Health Dept	27,000					27,000
	Health Dept						
CP Fund							27,000

Category	Funding Source	FY25	FY26	FY27	FY28	FY29	Total
Health Department Offices in Pekin - Facilities Improvements	Replace HVAC System	200,000					200,000
	CP Fund						200,000
	GF Dept 100						390,000
	CP Fund						15,000
	GF Dept 100						12,000
CP Fund						90,000	
CP Fund						25,000	
CP Fund						50,000	
CP Fund						10,000	
GF Dept 100						90,000	
GF Dept 100						192,000	

Category	Funding Source	FY25	FY26	FY27	FY28	FY29	Total
Tremont Campus - Grounds Improvements	Fill Gravel Soil, & Stone Parking Lot - Health Department	10,000					10,000
	Fill Gravel Soil, & Stone Parking Lot - EMA	7,000					7,000
	CP Fund						17,000

Category	Funding Source	FY25	FY26	FY27	FY28	FY29	Total
Justice Center Annex - Construction	Design Building Plans	813,750					813,750
	Construction	27,569,505					27,569,505
	Construction	13,972,678					13,972,678
CP Fund							1,057,875
GF Dept 100							42,512,928

Category	Funding Source	FY25	FY26	FY27	FY28	FY29	Total	
County-Wide Equipment Purchases	Replace Windows	30,000					30,000	
	Replace Windows	10,000					10,000	
	Replace Windows	8,500					8,500	
	Replace Windows	40,000					40,000	
	Replace Windows	225,015					225,015	
	Replace Windows	225,015					225,015	
	Replace Windows	11,000					11,000	
	CP Fund							372,015
	GF Dept 100							150,000
	GF - Dept 611							50,000
	GF - Dept 611							50,000
	GF - Dept 200							37,000
	GF - Dept 200							60,000
	GF - Dept 200							265,000

Category	Funding Source	FY25	FY26	FY27	FY28	FY29	Total	
County-Wide Technology	Upgrade Technology Infrastructure	1,012,000					1,012,000	
	Purchase Budget Software	50,000					50,000	
	Replace Computers	37,000					37,000	
	Purchase/Replace Security Equipment	60,000					60,000	
	Purchase/Replace Law Enforcement Technology	265,000					265,000	
	Replace Servers	5,000					5,000	
	CP Fund							500,000
	GF - Dept 611							500,000
	GF - Dept 611							1,512,000

Category	Funding Source	FY25	FY26	FY27	FY28	FY29	Total
Highway Department Capital	Roads	7,189,000					7,189,000
	Bridges	4,131,667					4,131,667
	Equipment (net trashies)	1,057,700					1,057,700
	CP Fund						12,378,367
	GF - Dept 611						6,530,300
GF - Dept 611						10,402,000	
GF - Dept 611						6,439,000	

Category	Funding Source	FY25	FY26	FY27	FY28	FY29	Total
Contingency	CP Fund including Justice Center Annex - Construction	267,600					267,600
	CP Fund						267,600
	GF - Dept 611						6,000
	GF - Dept 611						14,000
	GF - Dept 611						34,000
CP Fund						519,600	

Grand Total

47,796,837	26,708,751	7,894,342	10,606,000	6,439,000	100,033,931
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Tazewell County
Capital Improvement Plan Summary
 FY25 through FY29

<i>Fund</i>	<i>FY25</i>	<i>FY26</i>	<i>FY27</i>	<i>FY28</i>	<i>FY29</i>	<i>Total</i>
CIP Fund	33,583,255	19,114,251	1,356,042	294,000	-	54,347,549
General Fund	1,363,015	-	-	-	500,000	1,863,015
Highway Funds	12,378,567	7,519,500	6,538,300	10,402,000	6,438,000	43,276,367
County Health Fund	99,000	-	-	-	-	99,000
Animal Control Fund	373,000	75,000	-	-	-	448,000
Grand Total	<u>\$ 47,796,837</u>	<u>\$ 26,708,751</u>	<u>\$ 7,894,342</u>	<u>\$ 10,696,000</u>	<u>\$ 6,938,000</u>	<u>\$ 100,033,931</u>

Tazewell County
Inter-Fund Transfers
Sources of Funding for the CIP Fund

5-Year CIP Plan Capital Requirements		\$ 54,347,549
Justice Center Annex Remaining Budget	43,430,699	
Non-Justice Center Annex Projects Budgeted	10,916,850	
Expected CIP Fund Balance at 11/30/24*	<u>45,240,103</u>	
Additional Funding Required for CIP Fund at 11/30/24	9,107,446	
Estimated Interest on CIP Funds in FY25	<u>1,300,000</u>	
Transfer from General Fund to CIP Fund for FY25-29 Budgeted Projects	\$ 7,807,446	*

* amount includes \$1,625,000 of net increase in funding for non-Justice Center Annex projects

Tazewell County
Inter-Fund Transfers
 FY 2024 & 2025

	<i>Fund</i>		<i>Transfer In</i>		<i>Transfer Out</i>	
	<i>To</i>	<i>From</i>	<i>FY24</i>	<i>FY25</i>	<i>FY24</i>	<i>FY25</i>

General Fund						
General Fund 100	IMRF 200	GF IMRF Cost Reimbursed by IMRF Fund	1,774,818	1,935,040	-	-
General Fund 100	Social Security 201	GF SS Cost Reimbursed by SS Fund	1,512,393	1,633,756	-	-
IMRF 200	General Fund 100	Sheriff's portion IMRF Cost Paid from Public Safety Tax	-	-	980,503	998,584
Social Security 201	General Fund 100	Sheriff's Portion SS Cost Paid from Public Safety Tax	-	-	675,000	703,033
General Fund 100	ARPA 234	ARPA Funds Claimed as Revenue	1,445,662	-	-	-
CIP 270	General Fund 100	Annual Funding of CIP Fund	-	-	46,555,017	7,807,446
			4,732,873	3,568,796	48,210,520	9,509,063

Special Revenue Funds

General Fund 100	ARPA 234	ARPA Funds Claimed as Revenue	-	-	1,445,662	-
General Fund 100	IMRF 200	GF IMRF Cost Reimbursed by IMRF Fund	-	-	1,774,818	1,935,040
General Fund 100	Social Security 201	GF SS Cost Reimbursed by SS Fund	-	-	1,512,393	1,633,756
IMRF 200	General Fund 100	Sheriff's portion IMRF Cost Paid from Public Safety Tax	980,503	998,584	-	-
Social Security 201	General Fund 100	Sheriff's Portion SS Cost Paid from Public Safety Tax	675,000	703,033	-	-
CIP 270	General Fund 100	Annual Funding of CIP Fund	46,555,017	7,807,446	-	-
Miscellaneous			-	-	31	-
			48,210,520	9,509,063	4,732,904	3,568,796

Total of Transfers - All Funds

			52,943,393	13,077,859	52,943,424	13,077,859
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General Fund – Operating Surplus

	FY 2023	FY 2024	FY 2024	FY 2025
	Actual	Revised Budget	Estimate	Budget
Revenue Per Budget:				
Total Before Transfers	\$ 36,645,902	\$ 37,951,528	\$ 39,648,991	\$ 38,988,463
Routine Transfers (General Fund IMRF & SS)	2,873,725	3,900,522	3,287,211	3,568,796
Adjusted Revenue	\$ 39,519,627	\$ 41,852,050	\$ 42,936,202	\$ 42,557,259

	FY 2023	FY 2024	FY 2024	FY 2025
	Actual	Revised Budget	Estimate	Budget
Expenses Per Budget:				
Expenses Before Transfers	\$ 32,420,618	\$ 40,453,389	\$ 37,150,656	\$ 40,704,865
Add: Routine Transfers (Sheriff's Dept. IMRF & SS)	1,516,187	1,654,134	1,655,503	1,701,617
Subtract:				
Capital Projects				
Building Administration	966,090	70,000	73,260	-
Justice Center	225,767	-	-	-
Replace Office Furniture	-	-	-	50,000
Purchase Various Office Equipment	-	-	-	30,000
Appraisal Software	-	70,000	-	-
Updated County Website	-	150,000	19,000	-
Maintenance Tracking Software	-	80,000	80,000	-
IT Upgrades	-	700,000	700,000	150,000
Budget Software	-	-	-	50,000
Creation of Probation Upgrade Fund	470,293	-	-	-
Contingency	-	1,576,948	-	1,938,327
Adjusted Expenses	\$ 32,274,655	\$ 39,460,575	\$ 37,933,899	\$ 40,188,155
Operating Surplus/(Deficit) (Adjusted Rev - Adjusted Exp)	\$ 7,244,972	\$ 2,391,475	\$ 5,002,303	\$ 2,369,104

Sample Tax Bill

Tazewell County Property Tax Bill
2023 Taxes Payable 2024

HANNAH M. CLARK
TREASURER & COLLECTOR
 11 S. 4TH ST. STE. 308
 PEKIN, IL 61554
 Office Hours 8:00am - 4:30pm Monday-Friday

LEGAL DESC:	MORTON, IL 61550-0000	PROPERTY INDEX NUMBER (PIN)	0040
LOCATION:	MORTON, IL 61550-0000	1977 EQUALIZED	0
NAME:	MORTON IL 61550	FIRST DUE DATE	06/03/2024
		SECOND DUE DATE	09/03/2024
		FIRST INSTALLMENT	\$1,793.41
		SECOND INSTALLMENT	0.00
		LAND VALUE	13,860
		BUILDING VALUE	46,050
		HOME IMPROVEMENT	0
		ASSESSED VALUE	59,910
		* STATE MULTIPLIER	1.0000
		EQUALIZED VALUE	59,910
		DISSEMINATED	0
		OWNER OCCUPIED	6,000
		SENIOR EXEMPT	5,000
		FREEZE EXEMPTIONS	0
		DISABLED VET	0
		DISABLED EXEMPT	0
		FARM LAND	0
		FARM BUILDING	0
		* NET TAXABLE VAL	48,910
		* TAX RATE	7.33348
		CURRENT TAX	\$3,586.82
		ENTERPRISE ZONE	\$0.00
		DRAINAGE	\$0.00
		FORFEITURE BAL	\$0.00
		TOTAL TAX DUE	\$3,586.82
		TOTAL TAX PAID	\$3,586.82
		TOTAL TAX DUE	\$0.00

Tazewell County portion
7.3%

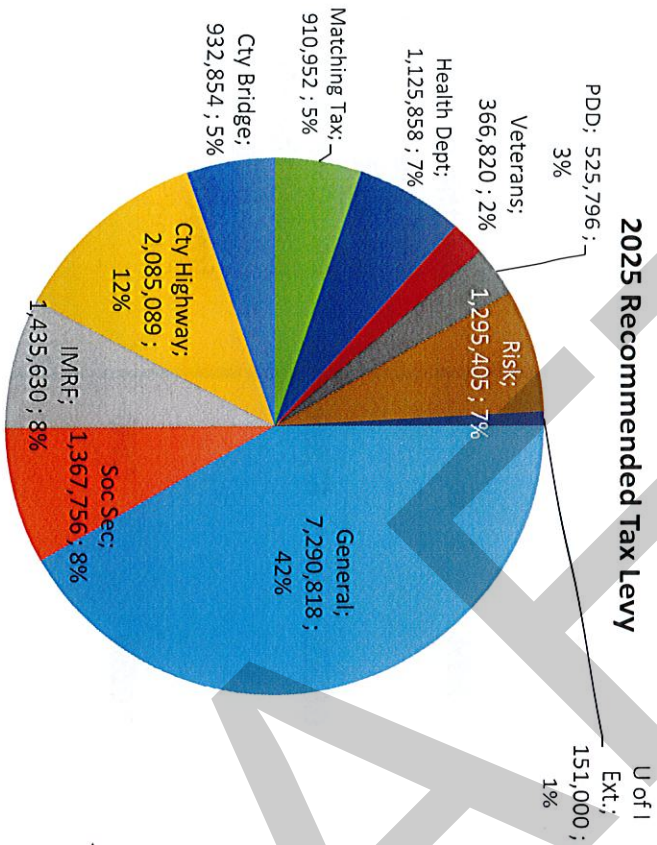
TAX CODE	ITEMIZED STATEMENT	TOWNSHIP	MORTON	Prior Year Rate	Prior Year Tax	Current Rate	Current Tax	Pension Amount
06002	Tazewell County	MORTON		0.55686	\$272.89	0.53802	\$253.16	\$42.63
	COMMUNITY COLLEGE 514			0.46805	\$229.44	0.46114	\$225.54	\$3.21
	MORTON LIBRARY			0.18782	\$91.60	0.17706	\$86.60	\$8.30
	MORTON PARK			0.33893	\$168.14	0.33332	\$163.03	\$8.42
	MORTON RD & BR			0.12763	\$69.32	0.13525	\$66.15	\$0.00
	MORTON TOWNSHIP			0.017519	\$8.88	0.00808	\$33.30	\$0.00
	UNIT SCHOOL 709			3.45844	\$1,718.91	3.17831	\$2,231.73	\$74.79
	MORTON CORP			0.46436	\$232.63	0.44430	\$217.31	\$97.36
Totals				7.72285	\$3,785.60	7.33348	\$3,586.82	\$204.71

2023 PAYABLE 2024
PLEASE SEE REVERSE SIDE FOR PAYMENT INFORMATION.
 10/7/24 Make checks payable to: TAZEWELL COUNTY TREASURER
 CORRECTED

Tazewell County's Tax Levy

- PTELL County (Property Tax Extension Limitation Law)
- PTELL limits annual increase on property taxes to lesser of
 - 5%, or
 - Prior year's CPI (Consumer Price Index)
- **Plus** new construction
- 11 levied funds
 - 9 capped by PTELL
 - 2 uncapped
 - Veteran's Assistance Fund
 - Persons with Developmental Disabilities Fund

Tax Levy



Increase in tax levy from FY24 Extended to FY25 Proposed is \$750,370

Proposed Property Tax Rate Increase FY2025

PTELL limiting rate	3.9339%	\$ 657,801
CPI for 2023 plus new construction		
Levy increase due to Veteran's Assistance increase in FY25 - uncapped	0.516%	87,929
VA is requesting a new position in FY25		
VA levy increasing by 36%		
Additional levy to ensure capturing all potential levy dollars	0.028%	4,640
At this point, the tax base for 2024 is still an estimate		
Actual increase	4.483%	\$ 750,370

- Per the proposed levy ordinance, any amount of proposed levy that is over the PTELL cap will be reduced from the General Fund's levy.

**COUNTY OF TAZEWELL, ILLINOIS TAX LEVY ORDINANCE FOR
COUNTY GENERAL FUND PURPOSES FOR THE FISCAL YEAR 2025**

WHEREAS, 55 ILCS 5/5-1025 authorizes the County Board to cause to be levied and collected a tax for County General Fund purposes; and

WHEREAS, the County Board finds that such a tax is both necessary and desirable;

THEREFORE BE IT RESOLVED that the County Board hereby adopts and causes to be levied and collected, a tax of \$7,290,818 to be levied on all taxable property within the County during the fiscal year ending November 30, 2025 for County purposes, such tax to be in addition to all other taxes;

IT IS ORDAINED AND DIRECTED by the County Board that the Clerk shall extend upon the books of the County for the fiscal year ending November 30, 2025, against all taxable property in the County at a rate sufficient to produce such sum but not exceeding the maximum rate allowed by law.

IT IS FURTHER ORDAINED AND DIRECTED by the County Board that if the County's aggregate tax levy exceeds the amount allowed under the Property Tax Extension Limitation Law ("PTELL"), the Clerk shall reduce this General Fund levy by the full amount necessary to comply with PTELL so that all other approved tax levy amounts are extended as approved by the County Board.

The above stated sum is to be used for the several purposes indicated in the Annual Budget for this fund.

Levied Fund Dependency on Tax Levy Dollars

Fund	FY 2025 Budget			FY 2024 Estimate		
	Proposed Tax Levy	Total Budgeted Fund Revenues	% of Fund Revenues Provided by Tax Levy Dollars	Extended Tax Levy	Total Estimated Fund Revenues	% of Fund Revenues Provided by Tax Levy Dollars
General Fund (100)	\$ 7,290,818	\$ 42,557,259	17.13%	\$ 6,713,460	\$ 44,381,864	15.13%
IMRF (200)	1,435,630	2,734,797	52.49%	1,388,423	2,626,117	52.87%
Social Security (201)	1,367,756	2,070,789	66.05%	1,322,782	1,993,507	66.35%
County Highway (211)	2,085,089	3,257,957	64.00%	2,016,527	8,041,019	25.08%
County Bridge (214)	932,854	2,168,943	43.01%	902,180	2,009,553	44.89%
Matching Tax (215)	910,952	1,398,962	65.12%	752,853	937,283	80.32%
County Health (220)	1,125,858	6,850,924	16.43%	1,088,837	6,161,994	17.67%
Veteran's Assistance (230)	366,820	366,820	100.00%	269,721	269,713	100.00%
Persons with Developmental Disabilities (233)	525,796	525,796	100.00%	515,487	513,649	100.00%
Risk Mgmt & Liability (252)	1,295,405	1,295,605	99.98%	1,619,257	1,640,697	98.69%
U of I Extension	151,000			148,082		
County Total Levy	\$ 17,487,978	Expected Rate	0.51990	\$ 16,737,609	Actual Rate	0.53802

Tazewell County

FY25 Budget - Tentative Budget
Proposed Budget Adjustments

Page # Account Number Revenue/Expense Fund/Department Account Description Column Adjusted Original Amount Revised Amount Increase/Decrease Explanation Requested By:

General Fund: Proposed 10.07.2024

124	100-603-5003	FTE	Recorder of Deeds	Support Staff	FTE25	152	300	148	Correction to number of FTEs listed	Mindy Darcy
124	100-603-5003	Expense	Recorder of Deeds	Support Staff	FY25 BOARD	88,150	126,581	38,431	Correction of totaling error	Mindy Darcy
124	100-603-5070	Expense	Recorder of Deeds	Social Security	FY25 BOARD	13,879	16,819	2,940	Increase in benefits due to totaling error above	Mindy Darcy
124	100-603-5070	Expense	Recorder of Deeds	I.M.R.F.	FY25 BOARD	14,713	17,830	3,117	Increase in benefits due to totaling error above	Mindy Darcy
133	100-610-5999	Expense	County Administration	Contingency	FY25 BOARD	1,938,327	1,940,551	2,224		
<p>- Change in Revenue - General Fund 46,712 Change in Expense - General Fund</p>										

Special Revenue Funds: Proposed 10.07.2024

185	202-610-5228	Expense	Health Internal Service	Health Insurance Claims Paid	FY25 BOARD	5,898,000	5,846,000	(56,500)	Reduction due to moving vision claims budget to the newly created Vision Insurance Claims Paid line and Health Fair line	Sue Webster
185	202-610-5238	Expense	Health Internal Service	Vision Insurance Claims Paid	FY25 BOARD	-	52,000	52,000	Move vision claims budget to the newly created Vision Insurance Claims Paid line	Sue Webster
185	202-610-5239	Expense	Health Internal Service	Health Fair	FY25 BOARD	-	4,500	4,500	Move health fair expense to the newly created Health Fair line for better tracking of expenses	Sue Webster
<p>- Change in Revenue - Health Internal Service - Change in Expense - Health Internal Service</p>										

232	230-550-5360	Expense	Veteran's Assistance Fund	Rent	FY25 BOARD	6,000	-	(6,000)	Expenses reduced as a result of moving the VA offices to the Tazewell Bldg	Steve Saal
232	230-550-5361	Expense	Veteran's Assistance Fund	Gas & Electric	FY25 BOARD	7,500	-	(7,500)	Expenses reduced as a result of moving the VA offices to the Tazewell Bldg	Steve Saal
232	230-550-5363	Expense	Veteran's Assistance Fund	Sewer	FY25 BOARD	1,000	-	(1,000)	Expenses reduced as a result of moving the VA offices to the Tazewell Bldg	Steve Saal
233	230-550-5999	Expense	Veteran's Assistance Fund	Contingency	FY25 BOARD	18,623	17,898	(725)	Contingency adjustment associated with the lowered expenses	Steve Saal
<p>- Change in Revenue - Veteran's Assistance Fund (15,225) Change in Expense - Veteran's Assistance Fund</p>										

252	235-699-5002	Expense	National Opioid Settlement	Professional/Technical Support Staff	FY25 BOARD	93,749	68,000	(25,749)	Adjustment to budget Health Dept. salaries in separate line for tracking purposes	Mindy Darcy
252	235-699-5003	Expense	National Opioid Settlement	Support Staff	FY25 BOARD	-	25,749	25,749		
<p>- Change in Revenue - National Opioid Settlement Fund - Change in Expense - National Opioid Settlement Fund</p>										