

Chairman David Zimmerman  
Kim D Joesting, Dist. 1  
Nancy Proehl, Dist. 1  
Mark Goddard, Dist. 1  
Kaden Nelms, Dist. 1  
Nick Graff, Dist. 2  
Greg Menold, Dist. 2  
Greg Sinn, Dist. 2  
Eric Schmidgall, Dist. 3  
Dave Mingus, Dist. 3  
Tammy Rich-Stimson Dist. 3



John C. Ackerman  
County Clerk

Vice Chairman, Michael Harris, Dist. 3  
Jay Hall, Dist. 1  
Michael Deppert, Dist. 1  
Sam Goodard, Dist. 1  
Jon Hopkins, Dist. 2  
Maxwell Schneider, Dist. 2  
Roy Paget, Dist. 2  
Eric Stahl, Dist. 2  
Russ Crawford, Dist. 3  
William (Bill) Atkins, Dist. 3  
Greg Longfellow, Dist. 3

**TAZEWELL COUNTY BOARD  
FINAL BUDGET MEETING MINUTES  
WEDNESDAY, OCTOBER 30, 2024  
6:43 PM**

James Carius Community Room, Tazewell Law & Justice Center,  
101 S. Capitol Street, Pekin, Illinois 61554

**ROLL CALL BY COUNTY CLERK**

Attendance was taken by Roll Call and the following members of the board were present: Chairman Zimmerman, Vice Chairman Harris, Members Crawford, Deppert, Mark Goodard, Graff, Hall, Hopkins, Joesting, Longfellow, Menold, Mingus, Nelms, Proehl, Rich-Stimson, Schneider, Sinn, Stahl- 18. Absent Members Atkins, Sam Goddard, Paget, Schmidgall - 4.

Chairman Zimmerman introduced Finance Chairman Graff to conduct the Final Budget proceedings for the FY 2025 Budget.

Finance Chairman Graff spoke on the budget process.

Motion by Member Schneider to open the General Fund Budget; seconded by Member Hall with discussion to follow.

Finance Director Mindy Darcy referenced handouts distributed to the board members.

Member Crawford motioned to amend the Courts budget per the adjustment handout for increased funding of \$16,500; seconded by Member Proehl. Amendment was passed by voice vote of 16 Yeas; 1 Nay – Mark Goddard. Courts budget as amended for \$542,509 passed by roll vote of 16 Yeas; 1 Nay – Mark Goddard.

Member Stahl motioned to amend the County Administration budget per the adjustment handout for increased funding of \$8,058 seconded by Member Longfellow. Amendment was passed by voice vote of 17 Yeas; 0 Nays. County Administration budget as amended for \$3,333,112 passed by roll call vote of 17 Yeas; 0 Nays.

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Member Rich-Stimson motioned to amend the Information Technology budget per the adjustment handout for increased funding of \$42,000; seconded by Member Hopkins. Amendment was passed by voice vote of 17 Yeas; 0 Nays. Information Technology budget as amended for \$1,918,109 passed by roll call vote of 17 Yeas; 0 Nays.

Member Crawford motioned to amend the Building Administration budget per the adjustment handout for increased funding of \$46,027; seconded by Member Proehl. Amendment was passed by voice vote of 17 Yeas; 0 Nays. Building Administration budget as amended for \$1,894,034 passed by roll call vote of 17 Yeas; 0 Nays.

Member Menold motioned to amend the General County Operations budget per the adjustment handout for increased funding of expenses of \$55,907 and increase in revenue by \$37,400; seconded by Member Stahl. Amendment was passed by voice vote of 17 Yeas; 0 Nays. General County Operations budget as amended for \$23,332,520 passed by roll call vote of 17 Yeas; 0 Nays.

### **TAZEWELL COUNTY GENERAL FUND**

<u>Department</u>	<u>Budget</u>
Circuit Clerk	\$1,628,676.00
Jury Commission	\$177,968.00
States Attorney	\$3,579,585.00
Public Defender	\$1,986,014.00
Courts	\$542,509.00
Court Services	\$3,405,056.00
Probation Upgrade	\$0.00
Court Security	\$914,085.00
Sheriff	\$16,955,162.00
Emergency Management Services	\$306,817.00
Coroner	\$606,586.00
Community Development	\$556,886.00
County Board	\$330,223.00
Auditor	\$115,173.00
County Clerk/Elections	\$1,745,045.00
Recorder of Deeds	\$255,223.00
Treasurer	\$571,949.00
County Administration	\$3,333,112.00
Information Technology	\$1,918,009.00
Human Resources	\$313,418.00
Finance	\$492,232.00
External Audit	\$171,000.00
Farm	\$26,500.00
Assessments	\$518,610.00
Board of Review	\$126,540.00
Building Administration	\$1,894,034.00

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Member Schneider motioned to approve the General Fund Budget for FY2025 as amended; seconded by Member Hall. Motion to approve the General Fund Budget for FY2025 was approved by roll call vote of 16 Yeas; 1 Nay – Mark Goddard.

General Fund Budget amounts for FY2025 Revenues \$42,594,659.00, Expenses \$48,481,243.00 and the Contingency amount is \$1,948,609.00.

Member Crawford moved to approve IMRF Special Revenue Fund Budget; seconded by Member Rich-Stimson. Motion to approve IMRF Special Revenue Fund Budget at \$2,886,759.00 was approved by roll call vote of 16 Yeas; 1 Nay – Mark Goddard.

Member Schneider moved to approve the Social Security Fund Budget; seconded by Member Hopkins. Motion was approved by roll call vote of 16 Yeas; 1 Nay – Mark Goddard. Social Security Fund Budget amount approved was \$2,126,539.00.

Member Hall moved to approve the Health Internal Service Fund; seconded by Member Nelms. Motion passed by roll call vote of 16 Yeas; 1 Nay – Mark Goddard. Health Internal Service Fund amount approved was \$7,355,101.00.

Member Menold moved to approve the Township Bridge Fund; seconded by Member Longfellow. Motion passed by roll call vote of 16 Yeas; 1 Nay – Mark Goddard. Township Bridge Budget amount approved was \$746,650.00.

Member Menold moved to approve the Highway Budget; seconded by Member Schneider. Motion passed by roll call vote of 16 Yeas; 1 Nay – Mark Goddard. Highway Budget amount approved as amended was \$4,004,004.00.

Member Mingus moved to approve the County Motor Fuel Budget; seconded by Member Crawford. Motion passed by roll call vote of 16 Yeas; 1 Nay – Mark Goodard. County Motor Fuel Budget amount approved was \$5,072,220.00.

Member Joesting to approve the Township Road Motor Fuel Budget; seconded by Member Stahl. Motion passed by roll call vote of 17 Yeas; 0 Nays. Township Road Motor Fuel Budget amount approved was \$2,667,000.00

Member Hopkins moved to approve the County Bridge Fund Budget; seconded by Member Proehl. Motion passed by roll call vote of 16 Yeas; 1 Nay – Mark Goddard. County Bridge Fund Budget amount approved was \$4,338,460.00.

Member Stahl moved to approve the Matching Tax Fund Budget; seconded by Member Menold. Motion passed by roll call vote of 17 Yeas; 0 Nays. Matching Tax Fund Budget amount approved was \$2,518,950.

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Motion by Member Crawford to amend the Health Department Budget with additional revenue of \$12,000.00 and increase expenses by \$157,500.00; seconded by Member Hopkins. Motion to amend budget was passed by roll call vote of 16 Yeas; 1 Nay – Mark Goddard. Motion as amended passed by roll call vote of 16 Yeas; 1 Nay – Mark Goddard. Health Department Budget amount as amended approved was \$7,348,457.00. This budget consists of Health Fund, Special Grants Fund and 21<sup>st</sup> Century Schools.

Member Proehl moved to approve the Solid Waste Planning Budget; seconded by Member Nelms. Motion passed by roll call vote of 16 Yeas; 1 Nay – Mark Goddard. Solid Waste Planning Budget amended amount approved was \$450,736.00

Member Hopkins moved to approve the SIPA Grant Budget; seconded by Member Crawford. Motion passed by roll call vote of 17 Yeas; 0 Nays. SIPA Grant Budget amount approved was \$108,706.00.

Member Mark Goddard moved to approve the Veterans Commission Budget; seconded by Member Crawford. Motion as passed by roll call vote of 17 Yeas; 0 Nays. Veterans Commission Budget amount approved was \$378,855.00.

Member Hall moved to approve the Animal Control Budget; seconded by Member Longfellow. Motion passed by roll call vote of 16 Yeas; 1 Nay – Mark Goddard. Animal Control Amended Budget amount approved was \$1,246,756.00.

Member Longfellow moved to approve the GIS Fund Budget; seconded by Member Crawford. Motion passed by roll call vote of 17 Yeas; 0 Nays. GIS Fund Budget amount approved was \$334,537.00.

Member Nelms moved to approve the Persons with Developmental Disabilities (PPD); seconded by Member Hopkins. Motion passed by roll call vote of 17 Yeas; 0 Nays. Persons with Developmental Disabilities (PDD) Budget amount approved was \$519,212.00.

Member Menold moved to approve the American Rescue Plan Budget; seconded by Member Longfellow. Motion passed by roll call of 11 Yeas; 6 Nays – Crawford, Deppert, Mark Goddard, Hall, Schneider, Stahl. American Rescue Plan Budget amount approved was \$0.00.

Member Proehl moved to approve the National Opioid Settlement Budget; seconded by Member Joesting. Motion passed by roll call vote of 17 Yeas; 0 Nays. National Opioid Settlement Budget amount approved was \$129,695.00.

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Member Crawford moved to approve the LATCF Grant; seconded by Member Longfellow. Motion passed by roll call vote of 17 Yeas; 0 Nays. LATCF Grant Budget amount approved was \$0.00

Member Deppert moved to approve the Energy Transition Community Grant; seconded by Member Mingus. Motion passed by roll call vote of 16 Yeas; 1 Nay – Mark Goddard. Energy Transition Community Grant amount approved was \$861,310.00.

Member Menold moved to approve the Sheriff Grant Fund; seconded by Member Crawford. Motion passed by roll call vote of 17 Yeas; 0 Nays. Sheriff Grant Fund Budget amount approved was \$79,632.00.

Member Rich-Stimson moved to approve the Treasurer's Automation Fund; seconded by Member Hopkins. Motion passed by roll call vote of 17 Yeas; 0 Nays. Treasurer's Automation Fund Budget amount approved was \$17,976.00.

Member Schneider moved to approve the Probation Upgrade Fund; seconded by Member Crawford. Motion passed by roll call vote of 17 Yeas; 0 Nays. Probation Upgrade Budget amount approved was \$267,764.00.

Member Hopkins moved to approve the Risk Management Fund; seconded by Member Hall. Motion passed by roll call vote of 15 Yeas; 2 Nays – Crawford, Mark Goddard. Risk Management Fund Budget amount approved was \$2,123,729.00.

Motion by Member Crawford to amend the Drug Court Fund by an increase of \$4,000; seconded by Member Hopkins. Motion to amend was passed by voice vote of 16 Yeas; 0 Nays; 1 Abstention – Mingus. Motion as amended passed by roll call vote of 16 Yeas; 0 Nays; 1 Abstention. Drug Court Fund Budget amount approved was \$45,100.00.

Motion by Member Crawford to amend the Capital Improvement Fund; seconded by Member Hall. Motion as amended passed by roll call vote of 16 Yeas; 1 Nay – Mark Goddard. Capital Improvement Fund Budget amount approved was \$34,396,902.00.

Member Stahl moved to approve the Recorder Special Document Storage Fund Budget; seconded by Member Joesting. Motion passed by roll call vote of 17 Yeas; 0 Nays. Recorder Special Document Storage Fund amount approved was \$280,269.00.

Motion by Member Crawford to approve the Annual Budget Ordinance for the Fiscal Year 2025; seconded by Member Mingus passed by roll call vote of 17 Yeas; 0 Nays.

Discussion took place regarding the proposed General Fund Tax Levy for 2025. Member Schneider and Mark Goddard stated they would not support an increase in the amount levied for 2025.



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Motion by Member Crawford to approve the Tax Levy Ordinance for County General Fund Purposes for the Fiscal Year 2025 for the amount of \$7,290,818.00; seconded by Member Proehl passed by roll call vote of 12 Yeas; 5 Nays – Deppert, Mark Goddard, Mingus, Schneider, Stahl.

Motion by Member Crawford to approve the Tax Levy Ordinance for Municipal Retirement Fund Purposes for the Fiscal Year 2025 for the amount of \$1,435,630.00; seconded by Member Proehl passed by roll call vote of 15 Yeas; 2 Nays – Mark Goddard, Schneider.

Motion by Crawford to approve the Tax Levy Ordinance for Social Security Contributions for the Fiscal Year 2025; seconded by Member Hall. Motion to approve tax levy for the amount of \$1,367,756.00 passed by roll call vote of 15 Yeas; 2 Nays – Mark Goddard, Schneider.

Motion by Member Crawford to approve the Tax Levy Ordinance for County Highway Purposes for the Fiscal Year 2025 for the amount of \$2,085,089.00; seconded by Member Menold passed by roll call vote of 14 Yeas; 3 Nays –Mark Goddard, Schneider, Stahl.

Motion by Member Crawford to approve the Tax Levy Ordinance for County Bridge Fund Purposes for the Fiscal Year 2025 for the amount of \$932,854.00; seconded by Member Hall passed by roll call vote of 14 Yeas; 3 Nays –Mark Goddard, Schneider, Stahl.

Motion by Member Crawford to approve the County Highway Matching Tax Purposes Levy Fiscal Year 2025 for the amount of \$910,952.00; seconded by Member Proehl passed by roll call vote of 14 Yeas; 3 Nays –Mark Goddard, Schneider, Stahl

Motion by Member Longfellow to amend the County Health Fund Tax Levy for Fiscal Year 2025 to reflect the correct fiscal year as 2025; seconded by Member Crawford. Motion to amend passed by voice vote.

Motion by Member Crawford to approve as amended the Tax Levy Ordinance for County Health Fund Purposes for the Fiscal Year 2025 for the amount of \$1,125,858.00; seconded by Member Sinn passed by roll call vote of 14 Yeas; 3 Nays – Mark Goddard, Schneider, Stahl.

Motion by Member Crawford to approve the Tax Levy Ordinance for Veterans' Assistance Purposes for the Fiscal Year 2025 in the amount of \$366,820; seconded by Member Rich-Stimson passed by roll call vote of 15 Yeas; 2 Nays –Schneider, Stahl.

Motion by Member Crawford to approve the Tax Levy Ordinance for Persons with Developmental Disabilities Fund Purposes for the Fiscal Year 2025 for the amount of

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\$525,796.00; seconded by Member Menold passed by roll call vote of 16 Yeas; 1 Nay – Schneider.

Motion by Member Crawford to approve the Liability/Risk Management Tax Levy Fiscal Year 2025 for the amount of \$1,295,405.00; seconded by Member Joesting passed by roll call vote of 14 Yeas; 3 Nays – Mark Goddard, Schneider, Stahl.

Motion by Member Crawford to approve the University of Illinois Extension Tax Levy Fiscal Year 2025 for the amount of \$151,000; seconded by Member Sinn passed by roll call vote of 15 Yeas; 2 Nays – Mark Goddard, Schneider.

Motion by Member Crawford to approve the Truth in Taxation Certificate of Compliance; seconded by Member Hall passed by roll call of 17 Yeas; 0 Nays.

Finance Chairman Graff thanked everyone for all the hard work and dedication during this budget process.

Chairman Zimmerman thanked Chairman Graff, Finance Committee and the Finance Department for their work on the FY25 budget.

### **ADJOURNMENT**

There being no further business before the Board, Finance Chairman Graff announced the meeting adjourned. The Tazewell County Board Final Budget Meeting adjourned at 8:03 P.M.