

Property Committee

Max Schneider, Chairman James Carius Community Room 101 S. Capitol Street Pekin, Illinois 61554 Tuesday, July 22, 2025 – 3:30 p.m.

- I. Roll Call
- II. Approve the minutes of the June 17, 2025 meeting and June 25, 2025 in-place meeting
- III. Public Comment
- IV. New Business

P-25-12

- A. Recommend to Approve an Amendment to the Guaranteed Maximum Price with P.J. Hoerr, Inc. for the Construction of the Justice Center Annex
- B. Discussion: Projects Update
- V. Reports and Communications
- VI. Unfinished Business
- VII. Recess

Members: Chairman Max Schneider, Vice-Chair Eric Stahl, Dave Mingus, Nancy Proehl, Mike Harris, Eric Schmidgall, Jon Hopkins, Kim Joesting, Aaron Phillips





Property Committee Meeting

James Carius Community Room Tuesday, June 17, 2025 – 3:30 p.m.

Committee Members Present: Chairman Max Schneider, Vice Chairman Eric Stahl, Jon

Hopkins, Aaron Phillips, Mike Harris, Kim Joesting, Nancy

Proehl, Eric Schmidgall

Committee Members Absent: Dave Mingus

Others Attending: Mike Deluhery, County Administrator

MOTION MOTION BY MEMBER STAHL, SECOND BY MEMBER HARRIS

to approve the minutes of the May 20, 2025 meeting and the May 28, 2025 inplace meeting

On voice vote, MOTION CARRIED UNANIMOUSLY.

MOTION MOTION BY JOESTING, SECOND BY HOPKINS to move the Committee

into Executive Session under 5 ILCS 120/2(c)(5) – Land Acquisition or

Leasing at 3:32 p.m.

On voice vote, MOTION CARRIED UNANIMOUSLY.

The Committee was moved out of Executive Session at 3:44 p.m.

P-25-11 MOTION BY MEMBER STAHL, SECOND BY MEMBER SCHMIDGALL to

recommend to approve the sale of a drone for EMA

Finance Director Mindy Darcy stated that this is requesting approval to sell a drone

and use the proceeds to purchase a new drone.

On voice vote, **MOTION CARRIED UNANIMOUSLY**.

Director Schone provided the committee members with a handout

containing an update on all current and completed projects.

RECESS Chairman Schneider recessed the meeting at 3:48 p.m.

(transcribed by S. Gullette)



Minutes pending committee approval

In-Place Property Committee Meeting

James Carius Community Room Wednesday, June 25, 2025 – 6:23 p.m.

Committee Members Present: Chairman Max Schneider, Jon Hopkins, Aaron Phillips, Mike

Harris, Kim Joesting, Eric Schmidgall, Dave Mingus

Committee Members Absent: Vice Chairman Eric Stahl, Nancy Proehl

Others Attending: Mike Deluhery, County Administrator

MOTION MOTION BY HOPKINS, SECOND BY HARRIS to move the Committee

into Executive Session under 5 ILCS 120/2(c)(5) – Land Acquisition or

Leasing at 6:23 p.m.

On voice vote, **MOTION CARRIED UNANIMOUSLY**.

The Committee was moved out of Executive Session at 6:28 p.m.

P-25-10 MOTION BY MEMBER HOPKINS, SECOND BY MEMBER HARRIS to

recommend to approve the acquisition of 306 Court Street, Pekin, Illinois

On voice vote, MOTION CARRIED UNANIMOUSLY.

RECESS Chairman Schneider recessed the meeting at 6:29 p.m.

(transcribed by S. Gullette)

COMMITTEE REPORT

Mr. Chairman and Members of the Tazewell County Board:

Your Property Committee has considered the following RESOLUTION and recommends that it be adopted by the Board:

RESOLUTION

WHEREAS, it is recommended that the guaranteed maximum price ("GMP") amendment with PJ Hoerr, Inc. for the construction of the proposed justice center annex be approved; and

WHEREAS, the County Board approved entering into agreements with Wold Architects as the architect and P.J. Hoerr as construction manager for the proposed Justice Center Annex on February 28, 2024; and

WHEREAS, the County Board approved a schematic design for a three-story facility on August 7, 2024 at an estimated cost of \$44,042,739, including architect fees, allowances, and contingencies; and

WHEREAS, the County Board approved a GMP with PJ Hoerr for the three-story facility on November 20, 2024 based on 95% complete design drawings with the total cost of the project being \$43,334,323; and

WHEREAS, PJ Hoerr issued bid packages for the work and received the proposals provided in the attached summary; and

WHEREAS, while the total project cost based on the bids submitted was within the budget, value engineering was conducted to maintain 5% contingency, with 2.5% continency within the GMP approved amount, and 2.5% owner contingency; and

WHEREAS, the attached listing provides the value engineering items accepted; and

WHEREAS, the bid packages included five bid alternate options, including a Circuit Clerk Office Addition/Jury Room Expansion, which have not been included in the GMP; and

WHEREAS, PJ Hoerr is recommending to proceed with the lowest bidders; and

WHEREAS, the County procured the Times Building and desires to have the demolition of the building added to the project at a cost of \$163,895.

THEREFORE BE IT RESOLVED that the County Board approves the guaranteed maximum price amendment with PJ Hoerr at the amounts provided on the attached summary, with total project costs of \$43,498,217, and authorizes the County Board Chairman or County Administrator to sign the necessary documents.

BE IT FURTHER RESOLVED that the County Clerk notifies the County Board Office, the Facilities Director, Finance Office, and the Auditor of this action.

| Tazewell County Clerk | Tazewell County Board Chairman |
|--|--------------------------------|
| | |
| | |
| ATTEST: | |
| PASSED THIS 30 th DAY OF JULY, 2025. | |
| the Facilities Director, Finance Office, and the | e Auditor of this action. |

Tazewell County New Justice Center Annex GMP

| razeweit oounty New Justice V | denter Annex Orn |
|---------------------------------|------------------|
| DESCRIPTION OF WORK | TOTAL |
| CONCRETE-BUILDING | 2,991,000 |
| MASONRY | 2,630,400 |
| STEEL FABRICATION | 2,383,500 |
| STEEL ERECTION | 1,158,000 |
| GENERAL TRADES | 2,938,400 |
| MILLWORK SUPPLY | 835,945 |
| MEMBRANE ROOFING | 540,882 |
| GLAZING | 689,900 |
| | |
| GYP/ACT | 3,156,130 |
| FLOORING / TILE | 901,180 |
| PAINT | 375,000 |
| PRE-ENG WOOD BUILDING | 155,000 |
| ELEVATOR | 889,000 |
| FIRE PROTECTION | 429,110 |
| PLUMBING | 1,048,700 |
| HVAC | 4,485,000 |
| ELECTRICAL | 6,241,000 |
| EARTHWORK / EXCAVATION | 1,006,000 |
| DEEP FOUNDATIONS | 325,420 |
| ASPHALT PAVING | 321,985 |
| SITE CONCRETE | 369,000 |
| LANDSCAPING | 164,310 |
| UTILITIES | 400,000 |
| GENERAL CONDITIONS | 1,727,139 |
| PRECONSTRUCTION FEE | 47,500 |
| FIRESTOPPING | 130,000 |
| OWNER STORAGE CONTAINERS | 11,640 |
| VE ITEMS | -809,775 |
| SECURITY ELECTRONICS | 34,000 |
| FIBER OPTIC RELOCATION | 54,734 |
| | 35,630,100 |
| | |
| GLINSURANCE | 46,319 |
| OH&P | 981,102 |
| BUILDING PERMIT | 104,000 |
| P&P Bond | 226,180 |
| BUILDERS RISK INSURANCE | 95,000 |
| OWNER CONTINGENCY (2.5%) | 890,386 |
| CONSTRUCTION CONTINGENCY (2.5%) | 890,386 |
| ALLOWANCES | |
| APPLIANCES | 100,000 |
| AE FEES | 2,335,827 |
| FURNITURE | 1,690,022 |
| SHERIFF'S EQUIPMENT | 75,000 |
| TESTING | 145,000 |
| COMMISIONING | 125,000 |
| TOTAL (Original Amount) | 43,334,322 |
| Times Building Demo | 163,895 |
| Revised GMP w/ Times Building | 43,498,217 |



| VE Item# | Description | Value |
|----------|--|--------------------|
| 1 | Detention Grade Ceilings instead of Maximum Sec Ceilings | \$ (70,000.00) |
| 2 | RTU Enclosures Louvers to Corrugated | \$ (120,000.00) |
| 3 | Trash Enclosure and Chiller Gates to a More Standard Gate | \$ (35,000.00) |
| 4 | Edwards Cast Stone Substitution | \$ (100,000.00) |
| 6 | Change bottom up roller shades to standard roller shades. | \$ (15,000.00) |
| 7 | Change from magnetic glass visual display boards to standard porcelain | \$ (35,000.00) |
| 8 | Replace all 2cm miterfolded quartz with flat 3cm quartz trim | \$ (54,000.00) |
| | Replace all 2cm miterfolded quartz with flat 3cm quartz trim/caps and delete vertical trim/chair rail | |
| | in court rooms. | |
| | - Paneling will be trimmed with aluminum trim per bid documents. No woodwork will be used in | |
| 9 | place of the quartz trim | \$ (100,000.00) |
| 10 | Millwork Hardware Revision as shared with Wold | \$ (19,000.00) |
| | Remove Full Substrates from Solid Surface Countertops | |
| 13 | - Provide Benchmark Standard Substrate, 3" Deep at front and back, full depth buildup at brackets | \$ (2,500.00) |
| 14 | Remove 1 Year Maintenance for Landscaping | \$ (25,000.00) |
| | Data Center Cabinets | |
| | a. Reduce number of data center cabinets to 6 | |
| | b. Reduce PDUs, MPO fiber cables, etc based on cabinet reduction | |
| 16 | c. Change cabinet type to APC AR3105B2 | \$ (25,000.00) |
| 17 | Use Notifier instead of Simplex | \$ (8,000.00) |
| 18 | KSA Light Fixture Alternates - See spreadsheet shared with Wold | \$ (100,000.00) |
| 21 | Utilize Boiler Flue System Manufactured by Metal-Fab, Inc. | \$ (23,000.00) |
| 22 | Utilize Air Curtain Manufactured by Powered Aire, Inc. | \$ (5,000.00) |
| 65 | ENTEC: Delete (1) hot water flow meter, including wiring, integration and monitoring | \$ (4,900.00) |
| 66 | CMI: Delete hot water flow meter installation | \$ (175.00) |
| 67 | ENTEC: Delete (15) Air Flow Measuring Stations, including installation, wiring, integration & monitoring | \$ (57,000.00) |
| | ENTEC: Delete (80) hours of additional training to be provided quarterly over a 1 year period. This will leave | |
| 73 | (40) hours of training to be divided up over a one year period | \$ (11,200.00) |
| | Total Value of VE Items for Considerations | \$ (809,775.00) |



Justice Center Annex – Bid Package Alternates

The below alternates have not been included in the recommended Guaranteed Maximum Price.

| Alternate #1 | Upgrade Porcelain Tile Material | Add | \$128,700 |
|--------------|--|--------|------------|
| Alternate #2 | Additional Light-glass Simulated Windows in Lower Level | Add | \$122,200 |
| Alternate #3 | Circuit Clerk Office Addition/Jury Room Expansion on west side of building | Add | \$978,300 |
| Alternate #4 | Upgrade to CAT 6A Cabling | Add | \$90,600 |
| Alternate #5 | Alternate Building Automation System Supplier | Deduct | (\$60,000) |

Tazewell County New Justice Center Annex

Bid Tab

Highlighted Bidders are Recommended to County for Selection

Bid Package 01

| Work Package | ackage 31.07 Aggregate Piers | | | | | | | | | |
|-------------------------|------------------------------|---------|--------|--------|--------|--------|--------|-------|-------|-------|
| Bidder | Base Bid | | Alt #1 | Alt #2 | Alt #3 | Alt #4 | Alt #5 | UP #1 | UP #2 | UP #3 |
| CNC Foundations | \$ 1 | 143,200 | | | | | | | | |
| Subsurface Constructors | \$ 1 | 146,700 | | | | | | | | |
| Menard | \$ 1 | 169,000 | | | | | | | | |

Bid Package 02

| Work Package | k Package 3.01 Structural Concrete & Flatwork | | | | | | | | | |
|-----------------------------|---|--------|--------|------------|--------|--------|-------|-------|-------|--|
| Bidder | Base Bid | Alt #1 | Alt #2 | Alt #3 | Alt #4 | Alt #5 | UP #1 | UP #2 | UP #3 | |
| P.J. Hoerr, Inc. | \$ 2,918,000 | | | \$ 172,000 | | | | | | |
| Otto Baum | \$ 3,735,550 | | | \$ 307,000 | | | | | | |
| Illinois Civil Construction | \$ 3,807,345 | | | \$ 181,917 | | | | | | |

| Work Package | 4.01 | Masonry | | | | | | | |
|------------------|--------------|---------|--------|-----------|--------|--------|-------|-------|-------|
| Bidder | Base Bid | Alt #1 | Alt #2 | Alt #3 | Alt #4 | Alt #5 | UP #1 | UP #2 | UP #3 |
| P.J. Hoerr, Inc. | \$ 2,600,400 | | | \$ 85,400 | | | | | |
| Otto Baum | \$ 3,515,905 | | | \$ 91,845 | | | | | |
| | | | | | | | | | |

| Work Package | 5.01 Structural & Misc. Steel Supply | | | | | | | | | |
|---------------------------|--------------------------------------|--------|--------|------------|--------|--------|-------|-------|-------|--|
| Bidder | Base Bid | Alt #1 | Alt #2 | Alt #3 | Alt #4 | Alt #5 | UP #1 | UP #2 | UP #3 | |
| Hanley Steel | \$ 2,295,000 |) | | \$ 99,000 | | | | | | |
| Wilson's Structural Steel | \$ 2,511,458 | 3 | | \$ 92,682 | | | | | | |
| Premier Fabrication | \$ 2,519,500 |) | | \$ 83,500 | | | | | | |
| Titan Industries | \$ 2,650,000 |) | | \$ 88,500 | | | | | | |
| Selvaggio Steel | \$ 2,825,950 |) | | \$ 89,950 | | | | | | |
| Diverstech MetalFab | \$ 3,769,264 | 1 | | \$ 201,454 | | | | | | |

| Work Package | 5.02 Structural & Misc. Steel Erection | | | | | | | | | |
|-------------------|--|-----------|--------|--------|-----------|--------|--------|-------|-------|-------|
| Bidder | Base E | Bid | Alt #1 | Alt #2 | Alt #3 | Alt #4 | Alt #5 | UP #1 | UP #2 | UP #3 |
| Van Buskirk Steel | \$ | 1,117,000 | | | \$ 63,700 | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |

| Work Package | | 6.01 | 6.01 General Trades | | | | | | | | |
|------------------|----|-----------|---------------------|--------|-----------|--------|--------|-------|-------|-------|--|
| Bidder | Ва | ase Bid | Alt #1 | Alt #2 | Alt #3 | Alt #4 | Alt #5 | UP #1 | UP #2 | UP #3 | |
| P.J. Hoerr, Inc. | \$ | 2,918,400 | | | \$ 51,678 | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |

| Work Package | 6.04 | 6.04 Millwork Supply | | | | | | | | |
|-------------------------------|------------|----------------------|--------|----------|--------|--------|-------|-------|-------|--|
| Bidder | Base Bid | Alt #1 | Alt #2 | Alt #3 | Alt #4 | Alt #5 | UP #1 | UP #2 | UP #3 | |
| Benchmark Cabinets & Millwork | \$ 835,945 | | | \$ 4,323 | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |

| Work Package | 8.02 | Glazing | | | | | | | |
|---------------------------|--------------|---------|--------|-----------|--------|--------|-------|-------|-------|
| Bidder | Base Bid | Alt #1 | Alt #2 | Alt #3 | Alt #4 | Alt #5 | UP #1 | UP #2 | UP #3 |
| Kelly Glass | \$ 689,900 | | | \$ 15,272 | | | | | |
| East Moline Glass | \$ 697,330 | | | \$ 17,210 | | | | | |
| Bacon & Van Buskirk Glass | \$ 1,138,500 | | | \$ 30,000 | | | | | |

| Work Package 9.01 Drywall, Metal Framing & Acoustical | | | | | | | | | | | | |
|---|--------------|--|-----------|------------|--|--|--|--|--|--|--|--|
| Bidder | Base Bid | Bid Alt #1 Alt #2 Alt #3 Alt #4 Alt #5 UP #1 UP #2 UP #3 | | | | | | | | | | |
| Allied Construction Services | \$ 3,136,130 | | \$ 8,240 | \$ 100,140 | | | | | | | | |
| Associated Constructors | \$ 3,498,700 | | No Change | \$ 99,500 | | | | | | | | |
| Associated Constructiors Combo | See Combo | | | | | | | | | | | |
| RG Construction | \$ 3,549,216 | | \$ 2,372 | \$ 175,182 | | | | | | | | |

| Work Package 9.02 Flooring & Tile | | | | | | | | | | | |
|-----------------------------------|--------------|------------|--------|------------|--------|--------|-------|-------|-------|--|--|
| Bidder | Base Bid | Alt #1 | Alt #2 | Alt #3 | Alt #4 | Alt #5 | UP #1 | UP #2 | UP #3 | | |
| Central IL Commercial Flooring | \$ 881,180 | \$ 117,833 | | \$ 1,033 | | | | | | | |
| Taza Construction | \$ 1,130,514 | \$ 80,915 | | No Bid | | | | | | | |
| Mid-State Terrazzo & Tile | \$ 1,291,500 | \$ 248,000 | | \$ (1,772) | | | | | | | |

| Work Package | rk Package 9.06 Paintir | | | | | | | | | | |
|-------------------------------|-------------------------|---------|--------|--------|--------|--------|--------|--------|-------|-------|-------|
| Bidder | Base Bio | I | Alt #1 | Alt #2 | Alt #3 | | Alt #4 | Alt #5 | UP #1 | UP #2 | UP #3 |
| Midwest Commercial Coatings | \$ | 375,000 | | | \$ | 2,600 | | | | | |
| Vogue Painting | \$ | 412,800 | | | \$ | 5,700 | | | | | |
| CCIMW | \$ | 441,920 | | | No Bi | d | | | | | |
| Dragoo Painting | \$ | 536,200 | | | \$ | 12,740 | | | | | |
| Associated Constructors | \$ | 737,400 | | | \$ | 5,900 | | | | | |
| Associated Constructors Combo | \$ | 737,400 | | | \$ | 5,900 | | | | | |

| Work Package | 13.02 Pre-Engineered Wood Building | | | | | | | | | | |
|--------------------|------------------------------------|--------|--------|--------|--------|--------|-------|-------|-------|--|--|
| Bidder | Base Bid | Alt #1 | Alt #2 | Alt #3 | Alt #4 | Alt #5 | UP #1 | UP #2 | UP #3 | | |
| Wagenbach Builders | \$ 98,416 | | | | | | | | | | |
| Blunier Builders | \$ 149,000 | | | | | | | | | | |
| CAD Construction | \$ 149,800 | | | | | | | | | | |
| Hein Construction | \$ 198,000 | | | | | | | | | | |
| | | | | | | | | | | | |

| Work Package | | 14.01 Elevators | | | | | | | | | | |
|-------------------|----------|-----------------|--------|--------|--------|--------|--------|-------|-------|-------|--|--|
| Bidder | Base Bio | d | Alt #1 | Alt #2 | Alt #3 | Alt #4 | Alt #5 | UP #1 | UP #2 | UP #3 | | |
| KONE, Inc. | \$ | 804,000 | | | | | | | | | | |
| Otis Elevator Co. | \$ | 908,937 | | | | | | | | | | |
| TK Elevator | Late Bio | d - Not Open | ed | | | | | | | | | |
| | | | | | | | | | | | | |

| Work Package | 21. | 21.01 Fire Suppression | | | | | | | | | |
|----------------------------|----------|------------------------|--------|-----------|--------|--------|-------|-------|-------|--|--|
| Bidder | Base Bid | Alt #1 | Alt #2 | Alt #3 | Alt #4 | Alt #5 | UP #1 | UP #2 | UP #3 | | |
| Hitchcock Company | \$ 429,1 | 10 | | \$ 12,650 | | | | | | | |
| The PIPCO Companies | \$ 543,0 | 00 | | \$ 7,250 | | | | | | | |
| F.E. Moran | \$ 648,0 | 00 | | \$ 16,000 | | | | | | | |
| Twin Lakes Fire Protection | \$ 649,5 | 30 | | \$ 20,450 | | | | | | | |
| Apex Fire Protection | \$ 652,8 | 25 | | \$ 17,105 | | | | | | | |
| Tri-City Fire Protection | \$ 698,3 | 56 | | \$ 13,339 | | | | | | | |

| Work Package | 22.01 Plum | nbing | | | | | | |
|-------------------|-----------------------|--------|-----------|--------|--------|-------|-------|-------|
| Bidder | Base Bid Alt #1 | Alt #2 | Alt #3 | Alt #4 | Alt #5 | UP #1 | UP #2 | UP #3 |
| Warner Mechanical | \$ 1,048,700 | | \$ 38,800 | | | | | |
| J.C. Dillon, Inc. | \$ 1,084,844 | | \$ 69,446 | | | | | |
| Tobin Brothers | \$ 1,238,000 | | \$ 41,000 | | | | | |
| G.A. Rich & Sons | \$ 1,265,050 | | \$ 43,500 | | | | | |
| E.L. Pruitt | \$ 1,651,000 | | \$ 52,000 | | | | | |
| Dries Plumbing | Late Bid - Not Opened | | | | | | | |

| Work Package | 23.0 | 23.01 HVAC | | | | | | | | | | |
|-----------------------------|--------------|------------|--------|------------|--------|-------------|-------|-------|-------|--|--|--|
| Bidder | Base Bid | Alt #1 | Alt #2 | Alt #3 | Alt #4 | Alt #5 | UP #1 | UP #2 | UP #3 | | | |
| Commercial Mechanical, Inc. | \$ 4,499,000 | | | \$ 149,000 | | \$ (60,000) | | | | | | |
| Montefusco HVAC | \$ 4,550,000 | | | \$ 142,000 | | \$ (72,000) | | | | | | |
| Warner Mechanical | \$ 4,585,000 | | | \$ 150,000 | | \$ (51,450) | | | | | | |
| H&S Mechanical | \$ 4,863,690 | | | \$ 188,348 | | \$ (39,085) | | | | | | |
| Illinois Piping Corp. | \$ 4,947,000 | | | \$ 165,000 | | \$ (77,000) | | | | | | |
| E.L. Pruitt | \$ 4,976,446 | | | \$ 161,000 | | \$ (75,000) | | | | | | |
| E.L. Pruitt Combo | See Combo | | | | | | | | | | | |
| The PIPCO Companies | \$ 4,996,000 | | | \$ 170,000 | | \$ (51,000) | | | | | | |
| Johns Service & Sales | \$ 5,230,786 | | | \$ 156,541 | | \$ (72,450) | | | | | | |
| Johns Service & Sales Combo | See Combo | | | | | | | | | | | |

| Work Package | 26.01 Electrical, Communications & Security Electronics | | | | | | | | | | |
|--------------------|---|--------|------------|-----------|-----------|--------|-------|-------|-------|--|--|
| Bidder | Base Bid | Alt #1 | Alt #2 | Alt #3 | Alt #4 | Alt #5 | UP #1 | UP #2 | UP #3 | | |
| Foster Jacob, Inc. | \$ 6,241,000 | | \$ 103,700 | \$ 45,000 | \$ 83,000 | | | | | | |
| Quick Electric | \$ 6,538,000 | | \$ 135,000 | \$ 96,000 | \$ 77,000 | | | | | | |
| Zeller Electric | \$ 6,670,240 | | \$ 115,901 | \$ 62,892 | \$ 99,187 | | | | | | |
| Fleming Electric | \$ 7,080,000 | | \$ 107,300 | \$ 54,600 | \$ 97,000 | | | | | | |
| CIES | \$ 7,660,000 | | \$ 140,492 | \$ 86,764 | \$ 93,783 | | | | | | |
| Laser Electric | Late Bid - Not Oper | ned | | | | | | | | | |

| Work Package | 31.01 Earthwork & Site Demolition | | | | | | | | | | | |
|-------------------------|-----------------------------------|--------|--------|-----------|--------|--------|-------|-------|---------|-------|--|--|
| Bidder | Base Bid | Alt #1 | Alt #2 | Alt #3 | Alt #4 | Alt #5 | UP #1 | | UP #2 | UP #3 | | |
| Hein Construction | \$ 1,100,000 | | | No Change | | | \$ | 65.00 | \$ 80.0 |) | | |
| Hein Construction Combo | See Combo | | | | | | | | | | | |
| | | | | | | | | | | | | |

| Work Package | | 32.02 | Asphalt P | aving | | | | | | | |
|-------------------------|----------|---------|-----------|--------|--------|--------|--------|-------|-------|-----|--------|
| Bidder | Base Bid | | Alt #1 | Alt #2 | Alt #3 | Alt #4 | Alt #5 | UP #1 | UP #2 | UP# | 3 |
| Tazewell County Asphalt | \$ | 321,985 | | | | | | | | \$ | 50.00 |
| UCM | \$ | 381,444 | | | | | | | | \$ | 180.40 |
| | | | | | | | | | | | |

| Work Package Combo | | 32.02 Site Concrete | | | | | | | | | |
|-------------------------|--------|---------------------|--------|--------|--------|--------|--------|-------|-------|-------|--|
| Bidder | Base B | Bid | Alt #1 | Alt #2 | Alt #3 | Alt #4 | Alt #5 | UP #1 | UP #2 | UP #3 | |
| P.J. Hoerr, Inc. | \$ | 369,000 | | | | | | | | | |
| Hein Construction | \$ | 380,000 | | | | | | | | | |
| Hein Construction Combo | See C | ombo | | | | | | | | | |
| Otto Baum | \$ | 397,350 | | | | | | | | | |

| Work Package Combo | 32.04 Landscaping & Irrigation | | | | | | | | |
|-----------------------------|--------------------------------|--------|--------|------------|--------|--------|-------|-------|-------|
| Bidder | Base Bid | Alt #1 | Alt #2 | Alt #3 | Alt #4 | Alt #5 | UP #1 | UP #2 | UP #3 |
| Prairie View Landscaping | \$ 159,3 | 10 | | \$ (3,800) | | | | | |
| Chambers & Sons Landscaping | \$ 250,3 | 32 | | \$ (6,181) | | | | | |
| Penn Landscaping | \$ 294,9 | 61 | | \$ (3,600) | | | | | |
| CJL Landscaping | \$ 335,6 | 16 | | No Change | | | | | |
| F&W Landscaping | \$ 350,0 | 00 | | \$ (3,850) | | | | | |

| Work Package | 33.01 | Site Utiliti | es | | | | | | |
|-------------------------|--------------|--------------|--------|--------|--------|--------|-------|-------|-------|
| Bidder | Base Bid | Alt #1 | Alt #2 | Alt #3 | Alt #4 | Alt #5 | UP #1 | UP #2 | UP #3 |
| Hein Construction | \$ 400,000 | | | | | | | | |
| Hein Construction Combo | See Combo | | | | | | | | |
| G.A. Rich & Sons | \$ 842,500 | | | | | | | | |
| The PIPCO Companies | \$ 1,375,000 | | | | | | | | |

| Work Package Combo | 9.01 Dryv | 9.01 Drywall & 9.06 Painting | | | | | | | | |
|------------------------------|-----------|------------------------------|--------|--------|------------|--------|--------|-------|-------|----------|
| Bidder | Base Bid | | Alt #1 | Alt #2 | Alt #3 | Alt #4 | Alt #5 | UP #1 | UP #2 | UP #3 |
| Lowest Individual WP Bidders | \$ 3, | 511,130 | | | \$ 102,740 | | | | | |
| Associated Constructors | \$ 4, | 198,000 | | | \$ 105,400 | | | | | |
| | | | | | | | | | | <u> </u> |

| Work Package Combo | 22.01 Plumbing | 22.01 Plumbing & 23.01 HVAC | | | | | | | |
|------------------------------|----------------|-----------------------------|--------|------------|--------|-------------|-------|-------|-------|
| Bidder | Base Bid | Alt #1 | Alt #2 | Alt #3 | Alt #4 | Alt #5 | UP #1 | UP #2 | UP #3 |
| Lowest Individual WP Bidders | \$ 5,547,700 | | | \$ 187,800 | | \$ (60,000) | | | |
| Johns Service & Sales Combo | \$ 6,584,460 | | | \$ 200,270 | | \$ (72,450) | | | |
| E.L. Pruitt Combo | \$ 6,561,446 | | | \$ 213,000 | | \$ (75,000) | | | |
| | | | | | | | | | |

| Work Package Combo | 31.01 Earthwor | 31.01 Earthwork, 32.02 Site Concrete & 33.01 Site Utilities | | | | | | | |
|------------------------------|----------------|---|--------|-----------|--------|--------|-------|-------|-------|
| Bidder | Base Bid | Alt #1 | Alt #2 | Alt #3 | Alt #4 | Alt #5 | UP #1 | UP #2 | UP #3 |
| Lowest Individual WP Bidders | \$ 1,869,000 | | | No Change | | | | | |
| Hein Construction Combo | \$ 1,700,000 | | | No Change | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |

| Work Package | | 7.12 Membrane Roofing & Sheet Metal | | | | | | | | | |
|-----------------------------|------|-------------------------------------|-------|--------|-----|--------|--------|--------|-------|-------|-------|
| Bidder | Base | Bid | Alt#1 | Alt #2 | Alt | #3 | Alt #4 | Alt #5 | UP #1 | UP #2 | UP #3 |
| Western Specialty Companies | \$ | 480,882 | | | \$ | 59,313 | | | | | |
| Union Roofing | \$ | 482,000 | 4.2 | | \$ | 65,000 | | | | | |
| Sterling Commercial Roofing | \$ | 498,370 | | | \$ | 79,375 | | | | | |
| Kreiling Roofing | \$ | 512,864 | | | \$ | 79,538 | | 8 | | 2 | |

Facilities Projects Update

July 14, 2025

| Building | Project | Status | Update |
|----------------------------------|--------------------------|---------|--|
| All Downtown Buildings | Elevators Upgrades | Ongoing | Electrical shunt trips have been installed at the Justice Center elevators. The electrical contractor has completed the conduit at the OPO and the additionals shunt trip switch have arrived and will be installed the week of July 21st. Kone and Seico are scheduled the week of July 28th to begin installation of heat detectors, addressable smoke detectors and programing recall functions |
| Animal Control | New Building | Ongoing | 50% drawings hve been co0mpleted and met to discuss any issues, Radio antenna will need to be relocated. Meeting with PJ, Austin Engineering group, and EMA staff to discuss a new location. PJ is working on the details and has included it in the construction plan. Site work is still being reviewed for exiting utility location. |
| Courthouse | HVAC Updates | Ongoing | No change- Working with PJ Hoerr & Wold Architects for a recommendation. Scope review meeting held on 4/7. |
| Courthouse | Windows Replacement | Ongoing | No change - Working with PJ Hoerr. Had initial evaluation/pricing. Awaiting direction on HVAC since it could affect some windows. |
| Courthouse | Painting/Plaster Repair | Ongoing | No change - Working with PJ Hoerr. Working on determining color selection |
| Courthouse | Landscaping | Ongoing | Trees have been tagged for removal. There was a request made to have them review some of the trees with a lift onsite in determining the need to be remove all trees now. The contractor is aware and is happy to work with us, but feel most are in need of removal due to age and condition. |
| Courthouse | Restrooms Remodel | Ongoing | No change- Working with PJ Hoerr. Had initial discussions on components to remodel and working on color selection. |
| Courthouse | Security Camera Upgrades | New | Grant received by Courts to update some cameras. Will provide assistance with vendor as needed |
| Emergency Management Building | Paint Interior | Ongoing | One cost proposal was provided. It exceeded the budget and included painting the ceramic tiles. We have contacted additional contractors for pricing |

Facilities Projects Update

July 14, 2025

| Building | Project | Status | Update |
|---------------------------------|---|----------|--|
| Health Dept Pekin | Air Handlers | Ongoing | Standard Heating and Cooling have provided the specification for the units. They were reviewed by the maintenance department and approved. The units were ordered and we are waiting on a curb adapter and anticipate installation on 8/4 and 8/5. |
| Health Dept Pekin | Landscaping/ Sodding | Ongoing | We have met with a contractor to provide pricing for placing sod around the building landscape. They provided a cost proposal. We are looking to replace the old river rock in the parking lot islands with fresh material and will seek pricing for that as well. We have received pricing from one contractor, but they are unable to complete until fall. We are waiting on additional contractors pricing. |
| Health Dept Pekin | Generator | Ongoing | No Change- The generator was received at Altorfer in May and inspected by their technician. They intend to deliver to the HD when the ATS (automatic transfer switch) is delivered. The ATS is estimated forshipment on 8/6/2025. |
| Health Dept Pekin | Negative Pressure Isolation Rooms | Ongoing | The state had pulled the grant from Health Dept for the Negative Pressure project. Health Department has advised this is still an option. We have been in discussion with an HVAC contractor in determining all necessary componets to complete the upgrades. |
| Health Dept Pekin | Plumbing Upgrades | Complete | Contractors have completed the work . We have had one incidence requiring us to auger the main, and we continue to monitor the system |
| Health Dept Pekin | Pekin Parking lot Resealing | | We have had three proposals provided. All were willing to provide the requested work but have recommended resurfacing due to the age and condition of the asphalt. It is our intent to request bid proposals for milling and resurfacing the asphalt areas. |
| Health Dept Pekin | Irrigation | Complete | Irrigation system is in place and operational |
| Impound Lot (Tremont Campus) | New Building | Complete | All scheduled work has been completed |
| Justice Center | Office Conversion for Criminal Investigation Division IT Lab | Ongoing | The electric and data is 80% completed. The new wall and door, and painting is complete. The facility department is installing countertops in lieu of purchasing desk. |

Facilities Projects Update

July 14, 2025

| Building | Project | Status | Update |
|--------------------------|--|----------|--|
| Justice Center | Upgrade Generator Controls | Complete | Completed. First generator monthly testing went well with no issues |
| McKenzie | Repair Exterior Walls | Ongoing | Work commenced on 7/16. |
| McKenzie | Lighting Replacement | Ongoing | No Change- Working with PJ Hoerr. Building completely reviewed and all fixture replacements have been identified. PJ intends to obtain pricing within a few weeks. |
| McKenzie | Flooring | Ongoing | No Change- Working with PJ Hoerr & Wold, with Wold creating measured drawings of the building |
| McKenzie | Heating Boiler | New | No Change-Work on an RFP is in progress and have consulted with our HVAC contractor for options with consideration of the possibility of changes to the CH heating and cooling system. We will work on a RFP to replace one boiler once we have a clear direction. |
| McKenzie | Painting/Walls | Ongoing | No Change- Working with PJ Hoerr & Wold, with Wold creating measured drawings of the building |
| McKenzie | Re-key Doors | Ongoing | No Change- Working with PJ Hoerr & Wold, with Wold creating measured drawings of the building |
| New Justice Center Annex | Contract Documents Phase | Ongoing | We are working through the final stage of VE and have progressed well in meeting the project GMP |
| Other | New Maintenance Management Software | Ongoing | Identifications of assets has been completed and the contractor is continues to input asset information and task associated into the program. We are currently generating work orders within the department from email work request. We anticipated implementing the program late fall and assigning requesters in each department after providing training. |
| Pekin Campus | Replace Picnic Tables | Ongoing | New concrete picnic tables have been delivered, assembled and installed. We are reviewing the need additional tables and benches. |