



Finance Committee

FY26 Budget

Mike Harris - Chairman

James Carius Community Room

Monday, September 8, 2025 – 3:30 pm

- I. Roll Call
- II. New Business
 - A. Review and Recommend General Fund Budgets
 - B. Review and Recommend IMRF Budget 104
 - C. Review and Recommend Social Security Budget..... 107
 - D. Review and Recommend Health Internal Services Budget 110
 - E. Review and Recommend County Highway Budgets
 - Township Bridge 113
 - County Highway 116
 - County Motor Fuel Tax 123
 - Township Road Fuel Tax 126
 - County Bridge..... 129
 - Matching Tax..... 132
 - F. Review and Recommend County Health Budgets
 - County Health 135
 - Solid Waste 143
 - SIPA Grant 146
 - G. Review and Recommend Veteran's Assistance Budget 149
 - H. Review and Recommend Animal Control Budget..... 152
 - I. Review and Recommend GIS Budget..... 156

J.	Review and Recommend Persons with Developmental Disabilities Budget	161
K.	Review and Recommend American Rescue Plan Budget.....	164
L.	Review and Recommend National Opioid Settlement Budget.....	167
M.	Review and Recommend LACTF Grant Budget	170
N.	Review and Recommend Energy Transition Community Grant Budget.....	173
O.	Review and Recommend Sheriff Grant Fund Budget.....	176
P.	Review and Recommend Treasurer’s Automation Budget.....	179
Q.	Review and Recommend Probation Upgrade Fund.....	182
R.	Review and Recommend Risk Management/Liability Budget.....	185
S.	Review and Recommend Drug Court Fund	188
T.	Review and Recommend Capital Improvement Plan Fund	191
U.	Review and Recommend Recorder’s Special Document Storage....	194

F-25-23 V. Recommend to decline Property Tax Recapture

- III. Unfinished Business
- IV. Adjournment

Members: Chairman Mike Harris, Vice-Chair Max Schneider, Joe Woodrow, Deene Milam, Eric Schmidgall, Kim Joesting, Russ Crawford, Dave Mingus, Nancy Proehl, Eric Stahl, Aaron Phillips

COMMITTEE REPORT

Mr. Chairman and Members of the Tazewell County Board:

Your Finance Committee has considered the following RESOLUTION and recommends that it be adopted by the Board:

RESOLUTION

WHEREAS, the Finance Committee recommends to the County Board to decline an adjustment to the tax levy for tax year 2026 for the County of Tazewell as authorized under Public Act 102-519 (35 ILCS 200/18-233) for the purpose of recouping funds lost due to refunds of a portion of property tax revenue distributed to the County of Tazewell in tax year 2026 resulting in underfunded collections and to decline the calculated revenue recapture amount obtained from said authorized levy increase; and

WHEREAS, Public Act 102-519 requires that a taxing district levy shall be increased by a prior year adjustment whenever an assessment decreases due to the issuance of a certificate of error, a court order issued pursuant to an assessment valuation complaint under Section 23-15 of the Property Tax Code, or a final administrative decision of the Property Tax Appeal Board results in a refund from the taxing district of a portion of the property tax revenue distributed to the taxing district; and

WHEREAS, certificates of error, court orders issued pursuant to an assessment valuation complaint under Section 23-15 of the Property Tax Code, or a final administrative decision of the Property Tax Appeal Board have resulted in refunds of a portion of property tax revenue distributed to Tazewell County in an amount determined by the Tazewell County Treasurer and County Collector; and

WHEREAS, the County of Tazewell desires to abate the funds that have been lost by these refunds.

THEREFORE BE IT RESOLVED that the County Board approves this recommendation to decline the revenue recapture amount.

BE IT FURTHER RESOLVED that the County Clerk notifies the County Board Office, County Auditor, County Treasurer and County Collector, Supervisor of Assessments, Finance Office, and County Clerk of this action.

PASSED THIS 20th DAY OF NOVEMBER, 2025.

ATTEST:

Tazewell County Clerk

Tazewell County Board Chairman