

Finance Committee

FY26 Budget Mike Harris - Chairman James Carius Community Room Monday, September 8, 2025 – 3:30 pm

I. Roll Call

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П.	New Business			
	A.	Review and Recommend General Fund Budgets		
	B.	Review and Recommend IMRF Budget		
	C.	Review and Recommend Social Security Budget107		
	D.	Review and Recommend Health Internal Services Budget 110		
	E.	Review and Recommend County Highway Budgets		
		Township Bridge		
		County Highway116		
		County Motor Fuel Tax123		
		Township Road Fuel Tax126		
		County Bridge129		
		Matching Tax132		
	F.	Review and Recommend County Health Budgets		
		County Health135		
		Solid Waste		
		SIPA Grant146		
	G.	Review and Recommend Veteran's Assistance Budget 149		
	Н.	Review and Recommend Animal Control Budget152		
	1.	Review and Recommend GIS Budget156		

	J.	Disabilities Budget	
	K.	Review and Recommend American Rescue Plan Budget 164	
	L.	Review and Recommend National Opioid Settlement Budget 167	
	M.	Review and Recommend LACTF Grant Budget	
	N.	Review and Recommend Energy Transition Community Grant Budget	
	Ο.	Review and Recommend Sheriff Grant Fund Budget 176	
	P.	Review and Recommend Treasurer's Automation Budget	
	Q.	Review and Recommend Probation Upgrade Fund	
	R.	Review and Recommend Risk Management/Liability Budget 185	
	S.	Review and Recommend Drug Court Fund	
	T.	Review and Recommend Capital Improvement Plan Fund 191	
	U.	Review and Recommend Recorder's Special Document Storage194	
-25-23	٧.	Recommend to decline Property Tax Recapture	
III.	Unfir	nished Business	
IV.	Adjournment		

Members: Chairman Mike Harris, Vice-Chair Max Schneider, Joe Woodrow, Deene Milam, Eric Schmidgall, Kim Joesting, Russ Crawford, Dave Mingus, Nancy Proehl, Eric Stahl, Aaron Phillips