



Finance Committee (Budget)

James Carius Community Room

Monday, September 8, 2025 – 3:30 p.m.

Committee Members Present: Chairman Mike Harris, Eric Schmidgall, Kim Joesting, Russ Crawford, Nancy Proehl, Joe Woodrow, Deene Milam, Eric Stahl, Aaron Phillips

Committee Members Absent: Vice Chairman Max Schneider, Dave Mingus

Others Attending: Finance Director Mindy Darcy, Nick Graff, Greg Menold

MOTION **MOTION BY MEMBER CRAWFORD, SECOND BY MEMBER JOESTING** to open for review the FY26 General Fund.

Finance Director Mindy Darcy provided a summary of proposed budget adjustments for the general fund, special revenue funds, and special revenue funds – FY25 estimate adjustments.

MOTION **MOTION BY MEMBER CRAWFORD, SECOND BY MEMBER WOODROW** to amend the State's Attorney lines 100-110-5070 (Social Security), 100-110-5080 (IMRF), and 100-110-5082 (Medical Insurance) for an increase of \$27,850

On voice vote, **MOTION AS AMENDED CARRIED UNANIMOUSLY**

MOTION **MOTION BY MEMBER STAHL, SECOND BY MEMBER SCHMIDGALL** to amend the EMA lines 100-220-5140 (Uniforms & Clothing), 100-220-5167 (Recognition & Awards), and 100-220-5180 (Program Supplies) for a decrease of \$1,500

On voice vote, **MOTION AS AMENDED CARRIED UNANIMOUSLY**

MOTION **MOTION BY MEMBER CRAWFORD, SECOND BY MEMBER PROEHL** to amend the County Clerk lines 100-602-5070 (Social Security) and 100-602-5080 (IMRF) for an increase of \$2,023

On voice vote, **MOTION AS AMENDED CARRIED UNANIMOUSLY**

MOTION **MOTION BY MEMBER CRAWFORD, SECOND BY MEMBER PROEHL** to amend the Administration lines 100-610-4901 (Transfer from IMRF), 100-610-4902 (Transfer from Social Security), and 100-610-5999 (Contingency) for a decrease of \$17,882

On voice vote, **MOTION AS AMENDED CARRIED UNANIMOUSLY**

MOTION **MOTION BY CHAIRMAN HARRIS** to approve the General Fund as amended

On voice vote, **MOTION AS AMENDED CARRIED UNANIMOUSLY**

MOTION **MOTION BY MEMBER WOODROW, SECOND BY MEMBER STAHL** to review and recommend the IMRF budget

Finance Director Mindy Darcy stated that there is a revenue and expense adjustment for this fund that is the result of salary changes. She stated that this is a lax levy fund.

MOTION **MOTION BY MEMBER CRAWFORD, SECOND BY MEMBER JOESTING** to amend the IMRF lines 200-700-4900 (Transfer from County) and 200-700-5700 (Transfer to County General) for an increase of \$4,357

On voice vote, **AMENDMENT CARRIED UNANIMOUSLY**

On voice vote, **MOTION AS AMENDED CARRIED UNANIMOUSLY**

MOTION **MOTION BY MEMBER SCHMIDGALL, SECOND BY MEMBER PROEHL** to review and recommend the Social Security budget

MOTION **MOTION BY MEMBER CRAWFORD, SECOND BY MEMBER JOESTING** to amend the Social Security lines 201-700-4900 (Transfer from IMRF) and 201-700-5700 (Transfer to County General) for an increase of \$4,032

On voice vote, **AMENDMENT CARRIED UNANIMOUSLY**

On voice vote, **MOTION AS AMENDED CARRIED UNANIMOUSLY**

MOTION **MOTION BY MEMBER STAHL, SECOND BY MEMBER PHILLIPS** to review and recommend the Health Internal Services budget

MOTION **MOTION BY MEMBER STAHL, SECOND BY MEMBER PHILLIPS** to amend the Health Internal Services lines 202-650-4550 (County General) and 202-650-4553 (Employee Deduction) for a decrease of \$212,698

On voice vote, **AMENDMENT CARRIED UNANIMOUSLY**

Member Stahl questioned why the Child Advocacy Line had been doubled, and Director Darcy stated that it was due to a vacant position.

On voice vote, **MOTION AS AMENDED CARRIED UNANIMOUSLY**

MOTION **MOTION BY MEMBER PHILLIPS, SECOND BY MEMBER STAHL** to review and recommend the County Highway Township Bridge budget

On voice vote, **MOTION AS CARRIED UNANIMOUSLY**

- MOTION** **MOTION BY MEMBER STAHL, SECOND BY MEMBER PROEHL** to review and recommend the County Highway budget
- On voice vote, **MOTION AS CARRIED UNANIMOUSLY**
- MOTION** **MOTION BY MEMBER PHILLIPS, SECOND BY MEMBER WOODROW** to review and recommend the County Motor Fuel Tax budget
- On voice vote, **MOTION AS CARRIED UNANIMOUSLY**
- MOTION** **MOTION BY MEMBER SCHMIDGALL, SECOND BY MEMBER CRAWFORD** to review and recommend the Township Road Fuel Tax budget
- On voice vote, **MOTION AS CARRIED UNANIMOUSLY**
- MOTION** **MOTION BY MEMBER CRAWFORD, SECOND BY MEMBER JOESTING** to review and recommend the County Bridge budget
- MOTION** **MOTION BY MEMBER CRAWFORD, SECOND BY MEMBER WOODROW** to amend the County Bridge line 214-400-4000 (General Property Taxes) for an increase of \$25,966
- On voice vote, **AMENDMENT CARRIED UNANIMOUSLY**
- On voice vote, **MOTION AS AMENDED CARRIED UNANIMOUSLY**
- MOTION** **MOTION BY MEMBER PROEHL, SECOND BY MEMBER PHILLIPS** to review and recommend the Matching Tax budget
- MOTION** **MOTION BY MEMBER CRAWFORD, SECOND BY MEMBER WOODROW** to amend the Matching Tax line 215-400-4000 (General Property Taxes) for a decrease of \$25,966
- On voice vote, **AMENDMENT CARRIED UNANIMOUSLY**
- On voice vote, **MOTION AS AMENDED CARRIED UNANIMOUSLY**
- MOTION** **MOTION BY MEMBER CRAWFORD, SECOND BY MEMBER JOESTING** to review and recommend the County Health budget
- Health Department Administrator Amy Fox provided an overview of the Health Department 220 fund.
- On voice vote, **MOTION AS CARRIED UNANIMOUSLY**

MOTION **MOTION BY MEMBER JOESTING, SECOND BY MEMBER STAHL** to review and recommend the Solid Waste budget

On voice vote, **MOTION AS CARRIED UNANIMOUSLY**

MOTION **MOTION BY MEMBER SCHMIDGALL, SECOND BY MEMBER PROEHL** to review and recommend the SIPA grant budget

On voice vote, **MOTION AS CARRIED UNANIMOUSLY**

MOTION **MOTION BY MEMBER CRAWFORD, SECOND BY MEMBER JOESTING** to review and recommend the Veteran's Assistance budget

On voice vote, **MOTION AS CARRIED UNANIMOUSLY**

MOTION **MOTION BY MEMBER CRAWFORD, SECOND BY MEMBER STAHL** to review and recommend the Animal Control budget

Member Graff questioned whether the budget reflects the increases resulting from the new building. Animal Control Director Libby Aeschleman stated that the majority of the building will come after this budget.

On voice vote, **MOTION AS CARRIED UNANIMOUSLY**

MOTION **MOTION BY MEMBER CRAWFORD, SECOND BY MEMBER STAHL** to review and recommend the GIS budget

On voice vote, **MOTION AS CARRIED UNANIMOUSLY**

MOTION **MOTION BY MEMBER JOESTING, SECOND BY MEMBER WOODROW** to review and recommend the Persons with Developmental Disabilities budget

On voice vote, **MOTION AS CARRIED UNANIMOUSLY**

MOTION **MOTION BY MEMBER PHILLIPS, SECOND BY MEMBER PROEHL** to review and recommend the American Rescue Plan budget

On voice vote, **MOTION AS CARRIED UNANIMOUSLY**

MOTION **MOTION BY MEMBER PHILLIPS, SECOND BY MEMBER CRAWFORD** to review and recommend the National Opioid Settlement budget

Finance Director Mindy Darcy explained that this is a fund that was created as a result of a class action lawsuit related to opioids, where Tazewell County received and will continue to receive funds from pharmaceutical companies. She stated that the funds must be used to help mitigate the opioid crisis. She stated that we hired a substance use disorder counselor two years ago. She stated that

she works with the courts and provides services that we did not have prior. She stated that \$50,000 a year that goes to the Health Department for their work in the opioid crisis.

On voice vote, **MOTION AS CARRIED UNANIMOUSLY**

MOTION **MOTION BY MEMBER SCHMIDGALL, SECOND BY MEMBER CRAWFORD** to review and recommend the LACTF budget

On voice vote, **MOTION AS CARRIED UNANIMOUSLY**

MOTION **MOTION BY MEMBER WOODROW SECOND BY MEMBER PROEHL** to review and recommend the Energy Transition Community Grant budget

On voice vote, **MOTION AS CARRIED UNANIMOUSLY**

MOTION **MOTION BY MEMBER PHILLIPS, SECOND BY MEMBER MILAM** to review and recommend the Sheriff Grant Fund budget

On voice vote, **MOTION AS CARRIED UNANIMOUSLY**

MOTION **MOTION BY MEMBER WOODROW, SECOND BY MEMBER CRAWFORD** to review and recommend the Treasurer's Automation budget

On voice vote, **MOTION AS CARRIED UNANIMOUSLY**

MOTION **MOTION BY MEMBER CRAWFORD, SECOND BY MEMBER MILAM** to review and recommend the Probation Upgrade budget

On voice vote, **MOTION AS CARRIED UNANIMOUSLY**

MOTION **MOTION BY MEMBER CRAWFORD, SECOND BY MEMBER PHILLIPS** to review and recommend the Risk/Management Liability budget

On voice vote, **MOTION AS CARRIED UNANIMOUSLY**

MOTION **MOTION BY MEMBER WOODROW, SECOND BY MEMBER MILAM** to review and recommend the Drug Court Fund budget

On voice vote, **MOTION AS CARRIED UNANIMOUSLY**

MOTION **MOTION BY MEMBER PHILLIPS, SECOND BY MEMBER SCHMIDGALL** to review and recommend the Capital Improvement Plan budget

On voice vote, **MOTION AS CARRIED UNANIMOUSLY**

MOTION **MOTION BY MEMBER CRAWFORD, SECOND BY MEMBER STAHL** to review and recommend the Recorder's Special Document Storage budget

On voice vote, **MOTION AS CARRIED UNANIMOUSLY**

F-25-23 **MOTION BY MEMBER CRAWFORD, SECOND BY MEMBER WOODROW** to recommend to decline Property Tax Recapture

Finance Director Mindy Darcy stated that this will decline the revenue recapture process for the Tazewell County levies.

Member Graff stated that this came about 3-4 years ago and stated that we have historically passed this and encouraged the committee to pass the Resolution.

Member Proehl stated that she recalls this from the past and stated that the committee has always voted unanimously in support of this.

On voice vote, **MOTION AS AMENDED CARRIED UNANIMOUSLY**

Chairman Harris stated that the meeting on September 15, 2025 will not be needed. He stated that the tentative budget meeting is scheduled for Monday, October 6, 2025.

RECESS

Chairman Harris recessed the meeting at 4:44 p.m.

(transcribed by S. Gullette)