



TENTATIVE BUDGET MEETING

Tazewell County Board
James Carius Community Room
Monday – October 6, 2025 - 6:00 P.M.

Brett Grimm, Chairman of the Board
Michael Harris, Vice Chairman of the Board/Finance Chairman

- I. Roll Call
- II. Invocation and Pledge of Allegiance
- III. Communications from members of the public, county employees, elected and appointed officials
- IV. FY26 Budget Overview and Levy Presentation from Finance Director Mindy Darcy
- V. General Fund
 - a. Approval of FY26 General Fund
 - Circuit Clerk 20
 - Jury Commission 23
 - State's Attorney 26
 - Public Defender 29
 - Courts 32
 - Court Services 35
 - Court Security 38
 - Sheriff 41
 - EMA 51
 - Coroner 54
 - Community Development 57
 - County Board 60
 - County Auditor 63
 - County Clerk/Recorder 66
 - County Treasurer 72
 - County Administration 75
 - Information Technology 78
 - Human Resources 81
 - Finance 84

• County Audit	87
• Farm	90
• Assessments	93
• Board of Review	96
• Building Administration	99
• General County Operations	103

VI. Special Revenue Funds

a. Approval of FY26 Special Revenue Funds

• IMRF	110
• Social Security	113
• Health Internal Services.....	116
• Township Bridge	119
• County Highway.....	122
• County Motor Fuel Tax	132
• Township Road Fuel Tax.....	135
• County Bridge	138
• Matching Tax	141
• County Health.....	144
• Solid Waste.....	152
• SIPA Grant.....	155
• Veteran's Assistance.....	158
• Animal Control	161
• G.I.S.	165
• Persons With Developmental Disabilities	172
• American Rescue Plan	175
• National Opioid Settlement	178
• LATCF Grant	181
• Energy Transition Community Grant	184
• Sheriff Grant Fund.....	187
• Treasurer's Automation	190
• Probation Upgrade	193
• Risk Management & Liability	196
• Drug Court Fund	199
• Capital Improvement Plan.....	202
• Recorder's Special Document Storage.....	205

VII. Informational Fee Funds

VIII. Other

IX. Recess