



GENERAL PROGRESS SUMMARY

This week marks week 6 of construction on site. Crews wrapped up mass clearing, grading, and foundation work, setting the stage for the next phase. Underground plumbing rough-ins and slab-on-grade pours are planned ahead of the building erection. The metal structure is expected to arrive on-site by November 11th, with erection scheduled to span approximately 10 weeks.

SCHEDULE UPDATE

OVERALL SCHEDULE		MILESTONES	
ORIGINAL COMPLETION	5/01/2026	Mass Clear and Grade	9/8/2025
PROJECTED COMPLETION	5/01/2026	Foundations Completed	10/10/2025

The project is currently progressing on schedule with an anticipated completion date of 05/01/2026

UPCOMING WORK

NEXT WEEK (10/20/2025)	SECOND WEEK (10/27/2025)	THIRD WEEK (11/3/2025)
- Begin Plumbing Rough-in	- Continue Plumbing Rough-in - Prep Slab-On-Grade	- Pour Slab-On-Grade - Metal Building Arrives 11/7





Animal Control Facility Project

Reductions and Additions to Project Cost & Contingency Balance

Project #: 2025-P-02

Resoltuion(s): P-25-07

Responsible Fund:

	CIP Fund		Animal Control Fund	
	Adjusted Project Cost	Contingency Balance FY25 & FY26	Adjusted Project Cost	Contingency Balance FY25 & FY26
Total Budget by Fund	3,557,723.46	177,886.17	376,000.00	18,800.00

Credits/Reductions to Project Cost:

1	Remove the 100kw, 208/120V, 3-phase, Deisel powered generator from our scope of work. The ATS would still be included in our scope of work. - per Matt Brown 9.18.25	(37,500.00)		
Total Reductions to Project Cost		(37,500.00)	-	

Change Orders/Additions to Project Cost:

1	During excavation for building footings, found buried cistern; needs to be removed and backfilled. IMEG recommended solution - PJH & Mike Schone agreed. Cost includes T&M, testing, rock, equipment, flowable backfill. - reported by Matt Brown of PJH 9.11.25	12,000.00	12,000.00	
Total Additions to Project Cost / Reductions to Contingency		12,000.00	12,000.00	-

Adjusted Project Cost / Contingency Balance by Fund

3,532,223.46	165,886.17	376,000.00	18,800.00
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