



In-Place Finance Committee

Mike Harris – Chairman
James Carius Community Room
Wednesday, January 28, 2026
During County Board Meeting

- I. Roll Call
- II. New Business

F-26-06

- A. Recommend to approve FY25 budget transfers for Health Department

- III. Recess

Members: Chairman Mike Harris, Vice-Chair Max Schneider, Joe Woodrow, Deene Milam, Eric Schmidgall, Kim Joesting, Russ Crawford, Dave Mingus, Nancy Proehl, Eric Stahl, Aaron Phillips

COMMITTEE REPORT

F-26-06

Mr. Chairman and Members of the Tazewell County Board:

Your Finance Committee has considered the following RESOLUTION and recommends that it be adopted by the Board:

RESOLUTION

WHEREAS, the County's Finance Committee recommends to the County Board to authorize Fiscal Year 2025 Budget Transfers for the Health Department as outlined in the attachment to this Resolution; and

WHEREAS, the transfer of funds is to correctly allocate where expenses were incurred.

THEREFORE BE IT RESOLVED that the County Board approve the transfers of funds.

BE IT FURTHER RESOLVED that the County Clerk notifies the County Board Office, the Health Department, the Finance Office, the Treasurer, and the Auditor of this action.

PASSED THIS 28th DAY OF JANUARY, 2026.

ATTEST:

Tazewell County Clerk

Tazewell County Board Chairman

TAZEWELL COUNTY HEALTH DEPARTMENT

FINAL FY2025 BUDGET LINE TRANSFERS

Fund 220-500 Budget Line Item Transfers FY2025

Transfer From	Description	Amount	Transfer To	Description	Amount
220-500-5003	Support Staff	10,900.00	220-500-5002	Professional/Technical	10,900.00
220-500-5341	Cell Phone	50.00	220-500-5270	Refunds	50.00
220-500-5530	Building Improvements	1,600.00	220-500-5361	Gas & Electric	1,600.00
220-500-5320	Vehicle Maintenance	500.00	220-500-5361	Gas & Electric	500.00
		13,050.00			13,050.00

Fund 222-501 Budget Line Item Transfers FY2025

Transfer From	Description	Amount	Transfer To	Description	Amount
220-501-5177	Educational Materials	2,500.00	220-501-5262	Professional Fees	2,500.00
220-501-5410	Travel	50.00	220-501-5400	Registration Fees	50.00
		2,550.00			2,550.00

SWP Fund 221-520 Budget Line Item Transfers FY2025

Transfer From	Description	Amount	Transfer To	Description	Amount
221-520-5002	Professiona/Technical	650.00	221-520-5001	Management/Supervisor	650.00
221-520-5454	Mileage-Busn Travel	115.00	221-520-5100	Office Supplies	115.00
221-520-5454	Mileage-Busn Travel	200.00	221-520-5177	Educational Materials	200.00
		965.00			965.00

SIPA Fund 222-501 Budget Line Item Transfers FY2025

Transfer From	Description	Amount	Transfer To	Description	Amount
222-501-5004	Maintenance	760.00	222-501-5180	Program Supplies	760.00
		760.00			760.00