



## GENERAL PROGRESS SUMMARY

January marked a major milestone with the completion of the pre-engineered metal building. Interior work is now well underway, including interior masonry and in-wall and overhead MEP rough-in's. Over the coming months, crews will continue progressing with metal stud framing, hanging and finishing drywall, and completion of the remaining interior finishes.

## SCHEDULE UPDATE

OVERALL SCHEDULE		MILESTONES	
ORIGINAL COMPLETION	05/01/2026	PEMB Complete	01/30/2026
PROJECTED COMPLETION	05/01/2026	East Masonry Walls Complete	02/06/2026

The project is currently progressing on schedule with an anticipated completion date of 04/01/2026.

## UPCOMING WORK

NEXT WEEK (02/16/26)	SECOND WEEK (02/23/26)	THIRD WEEK (03/02/26)
<ul style="list-style-type: none"> <li>- Continue interior masonry in the West Half.</li> <li>- Interior stud framing</li> <li>- Continue MEP Rough-in's</li> <li>- Install operable windows</li> </ul>	<ul style="list-style-type: none"> <li>- Finish masonry in the West half</li> <li>- Continue MEP Rough-in's</li> <li>- Hang/Finish Drywall</li> </ul>	<ul style="list-style-type: none"> <li>- Continue hanging/finishing drywall</li> <li>- Hang interior doors</li> <li>- Install vestibule doors</li> </ul>





## Animal Control Facility Project

### Reductions and Additions to Project Cost & Contingency Balance

Project #: 2025-P-02  
 Resoltuion(s): P-25-07  
 Date: 2.12.26

#### Responsible Fund:

	CIP Fund		Animal Control Fund	
	<u>Adjusted Project Cost</u>	<u>Contingency Balance FY25 &amp; FY26</u>	<u>Adjusted Project Cost</u>	<u>Contingency Balance FY25 &amp; FY26</u>
<b>Total Budget by Fund</b>	<b>3,557,723.46</b>	<b>177,886.17</b>	<b>376,000.00</b>	<b>18,800.00</b>

#### Credits/Reductions to Project Cost:

Change Order #				
3	PJH providing a credit for use of County-owned generator vs. purchasing a new generator - Remove the 100kw, 208/120V, 3-phase, Deisel powered generator from our scope of work. The ATS would still be included in our scope of work. - per Matt Brown 9.18.25	(37,500.00)		
2	Credit to project cost for the kennels which will be ordered directly by Tazewell County resulting in a lower overall cost for the project	(250,000.00)		
Total Reductions to Project Cost		(287,500.00)	-	

#### Change Orders/Additions to Project Cost:

Change Order #				
1	During excavation for building footings, found buried cistern; needs to be removed and backfilled. IMEG recommended solution - PJH & Mike Schone agreed. Cost includes T&M, testing, rock, equipment, flowable backfill. - reported by Matt Brown of PJH 9.11.25	9,816.99	9,816.99	
2	Cost of kennels being ordered directly by Tazewell County at a lower cost; cost not removed from project, just moved from under PJH contract to County directly	250,000.00		
4	security hardware related to the above & also to general door hardware requirements & their upcharge - CO #4	6,589.91	6,589.91	
5	Electrical floor boxes for Vet room	3,696.02	3,696.02	
6	Costs for low voltage rough ins	9,610.00	9,610.00	
	Cost of Access Controls & related hardware, Security Cameras, Burglar Alarms, Fire Alarms & installation - County Cost	TBD	TBD	
Total Additions to Project Cost / Reductions to Contingency		279,712.92	29,712.92	-

Responsible Fund:	CIP Fund		Animal Control Fund	
	<u>Adjusted Project Cost</u>	<u>Contingency Balance FY25 &amp; FY26</u>	<u>Adjusted Project Cost</u>	<u>Contingency Balance FY25 &amp; FY26</u>
Adjusted Project Cost	3,549,936.38		376,000.00	
Remaining Contingency Balance by Fund		148,173.25		18,800.00
Amount (Over) Under Project Budget	7,787.08		-	
Use of Animal Control Fund Project Budget:				
IN BUDGET \$45,000: Furniture			TBD	
IN BUDGET \$33,000: Outdoor Dog Containment Equipment			TBD	
IN BUDGET \$150k: Addt'l Kennels Cost Project Allowance - cost over \$250k, freight & assembly			150,000.00	
IN BUDGET \$145k Remaining AC Fund Contribution:				
* Kennel costs over CIP \$250k & AC \$150k, plus freight & assembly			25,391.68	
Remaining Animal Control Fund Project Budget			200,608.32	