



GENERAL PROGRESS SUMMARY

January marked a major milestone with the completion of the pre-engineered metal building. Interior work is now well underway, including interior masonry and in-wall and overhead MEP rough-in's. Over the coming months, crews will continue progressing with metal stud framing, hanging and finishing drywall, and completion of the remaining interior finishes.

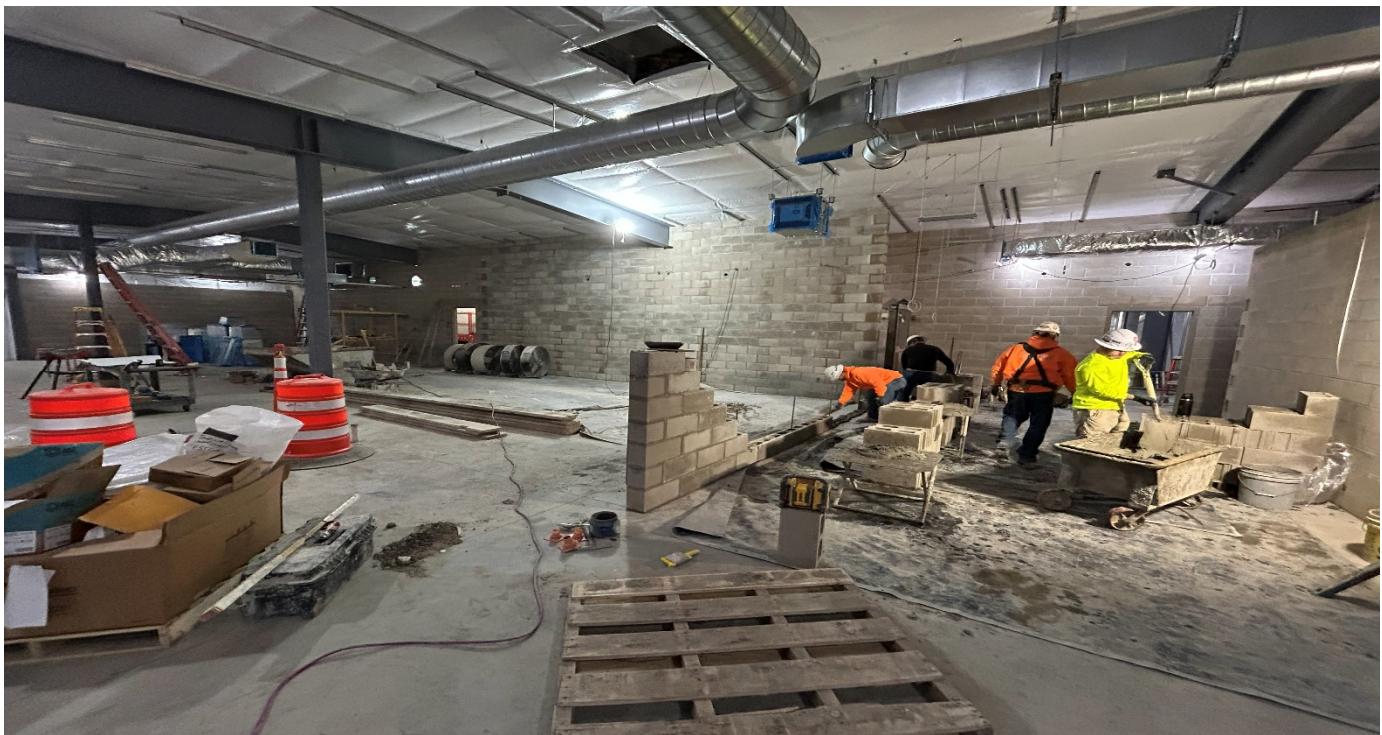
SCHEDULE UPDATE

OVERALL SCHEDULE		MILESTONES	
ORIGINAL COMPLETION	05/01/2026	PEMB Complete	01/30/2026
PROJECTED COMPLETION	05/01/2026	East Masonry Walls Complete	02/06/2026

The project is currently progressing on schedule with an anticipated completion date of 04/01/2026.

UPCOMING WORK

NEXT WEEK (02/16/26)	SECOND WEEK (02/23/26)	THIRD WEEK (03/02/26)
<ul style="list-style-type: none">- Continue interior masonry in the West Half.- Interior stud framing- Continue MEP Rough-in's- Install operable windows	<ul style="list-style-type: none">- Finish masonry in the West half- Continue MEP Rough-in's- Hang/Finish Drywall	<ul style="list-style-type: none">- Continue hanging/finishing drywall- Hang interior doors- Install vestibule doors



Animal Control Facility Project

Reductions and Additions to Project Cost & Contingency Balance

Project #: 2025-P-02
 Resolution(s): P-25-07
 Date: 2.12.26

Responsible Fund:

	CIP Fund		Animal Control Fund	
	Adjusted Project Cost	Contingency Balance FY25 & FY26	Adjusted Project Cost	Contingency Balance FY25 & FY26
Total Budget by Fund	3,557,723.46	177,886.17	376,000.00	18,800.00

Credits/Reductions to Project Cost:

Change
 Order #

3	PJH providing a credit for use of County-owned generator vs. purchasing a new generator - Remove the 100kw, 208/120V, 3-phase, Diesel powered generator from our scope of work. The ATS would still be included in our scope of work. - per Matt Brown 9.18.25	(37,500.00)		
2	Credit to project cost for the kennels which will be ordered directly by Tazewell County resulting in a lower overall cost for the project	(250,000.00)		
Total Reductions to Project Cost			(287,500.00)	-

Change Orders/Additions to Project Cost:

Change
 Order #

1	During excavation for building footings, found buried cistern; needs to be removed and backfilled. IMEG recommended solution - PJH & Mike Schone agreed. Cost includes T&M, testing, rock, equipment, flowable backfill. - reported by Matt Brown of PJH 9.11.25	9,816.99	9,816.99	
2	Cost of kennels being ordered directly by Tazewell County at a lower cost; cost not removed from project, just moved from under PJH contract to County directly	250,000.00		
4	security hardware related to the above & also to general door hardware requirements & their upcharge - CO #4	6,589.91	6,589.91	
5	Electrical floor boxes for Vet room	3,696.02	3,696.02	
6	Costs for low voltage rough ins	9,610.00	9,610.00	
	Cost of Access Controls & related hardware, Security Cameras, Burglar Alarms, Fire Alarms & installation - County Cost	TBD	TBD	
Total Additions to Project Cost / Reductions to Contingency		279,712.92	29,712.92	-

Responsible Fund:	CIP Fund		Animal Control Fund	
	<u>Adjusted Project Cost</u>	<u>Contingency Balance</u> <u>FY25 & FY26</u>	<u>Adjusted Project Cost</u>	<u>Contingency Balance</u> <u>FY25 & FY26</u>
Adjusted Project Cost	3,549,936.38		376,000.00	
Remaining Contingency Balance by Fund		148,173.25		18,800.00
Amount (Over) Under Project Budget	7,787.08			-
Use of Animal Control Fund Project Budget:				
IN BUDGET \$45,000: Furniture				TBD
IN BUDGET \$33,000: Outdoor Dog Containment Equipment				TBD
IN BUDGET \$150k: Addt'l Kennels Cost Project Allowance - cost over \$250k, freight & assembly				150,000.00
IN BUDGET \$145k Remaining AC Fund Contribution:				
* Kennel costs over CIP \$250k & AC \$150k, plus freight & assembly				25,391.68
Remaining Animal Control Fund Project Budget				200,608.32