



GENERAL PROGRESS SUMMARY

Construction continues into the sixth month, with crews progressing on the masonry shafts. Structural steel erection is anticipated to begin mid-March following completion of the masonry shafts.

SCHEDULE UPDATE

OVERALL SCHEDULE		MILESTONES	
ORIGINAL COMPLETION	05/24/2027	Interior Foundations Complete	01/17/2026
PROJECTED COMPLETION	05/24/2027	South Foundation Wall Complete	01/23/2026

The project is currently progressing on schedule with an anticipated completion date of 05/24/2027.

UPCOMING WORK

NEXT WEEK (02/16/26)	SECOND WEEK (02/23/2026)	THIRD WEEK (03/02/2026)
- Continue south masonry shafts	- Continue south masonry shafts - Begin center masonry shaft - Center masonry shaft MEP rough-in	- Continue center masonry shaft - Continue MEP rough-in in center masonry shaft - Building pad subbase



Project Name: **Tazewell County Justice Center Annex Project**
 Report: **Owner's Contingency Spent To Date**
 Date: February 12, 2026
 Fund Project is Budgeted In: CIP Fund

Owner's Contingency on Project (2.5%): **\$ 890,386.00**

Change Order Date:	Description:	Estimate or Final	Cost:	Notes
9.10.25	PR#1 - City of Pekin project review comments	Final	5,831.06	relocate fire hydrant & NE corner of site; adjmt to parking curbs in main lot & along Elizabeth St; adjmt to light duty pavement & sidewalk; catch basin location adjmts; elevation modification to civil plans; addition of UL924 emergency relays in lighting pkg; emergency lighting modifications
9.18.25	Asbestos removal @ Times Building	Final	32,598.25	removal of asbestos from Times Bldg prior to demolition
9.26.25	PR #2 Structural Steel Framing Modification - COMBINED WITH PR #3 BELOW	Final	35,506.29	added Pier 4 details for concrete pier; adjusted East foundation wall location; changed multiple pier types from P1 to P4; modified dimensions; increased beam sizes on NE section of bldg w/ dimensional changes; increased bar sizing in wall sections
10.1.25	PR #3 Elevator Shaft Adjustments - COMBINED WITH PR #2 ABOVE			changing wall types in front of elevator at entry pt to accommodate elevator requirements; dimensional changes; modification to the size of CMU elevator shafts; changing of elevator concrete shaft walls
10.16.25	PR #4 Relocation of wall between rooms BC03 & BB46	Final	no cost	dimensional adjustment to make facilities mgmt office larger and Probation Director's office smaller - slightly adjusts flooring, ceilings & walls
11.19.25	PR #5 Electrical VE (Credit Change) - VE reduction of \$120,480	Final	N/A	VE this will not be added back into contingency since it is a VE item. This cost reduction is already included in the contract price as we committed to the VE items that would result in this reduction already

Change Order Date:	Description:	Estimate or Final	Cost:	Notes
11.19.25	PR #6 Stair Shaft 5 Adjustments	PENDING	TBD	adjusting wall of stair shaft by a few inches; thinking no cost adjustment
12.15.25	PR #7 Mechanical VE Changes	PENDING	N/A	CREDIT - to include electrical, framing, steel, dry wall changes. VE items agreed to by the County
1.7.26	PR #8 Architectural VE	PENDING	N/A	CREDIT due ot architectural VE times agreed to by the County.
1.9.26	PR #9 Mechanical Coordination	PENDING	TBD	
TBD	PR #10 Architectural Coordination	PENDING	TBD	
11.19.25	PR #12 RPZ from 6" to 8"	Final	8,579.63	change in size of RPZ fixtures - fm 6" to 8"; RPZ = Reduced Pressure Zone
Total Contingency Spent to Date:			\$ 82,515.23	
ESTIMATED Remaining Contingency on Project:			\$ 807,870.77	

PR = pricing request which can adjust cost up, down, or no change; can be the result of revised drawings

Project Name: **Tazewell County Justice Center Annex Project**
Report: **Contractor's Contingency Spent To Date**
Date: February 12, 2026
Fund Project is Budgeted In: CIP Fund

Owner's Contingency on Project (2.5%): **\$ 890,386.00**

Change Order Date:	Description:	Estimate or Final	Cost:
10.1.25	shoring up the wall along Elizabeth Street	complete	42,268.43
11.17.25	authorization of OT work for concrete, masonry, and steel erection work on the JCA to keep project on track as we head into the winter months - minimize weather delay losses and temporary heating costs for cold weather masonry and concrete work	ESTIMATE	50,000.00
1.12.26	additional shoring of Elizabeth Street	complete	4,673.00
1.29.26	additional funding needed to cover permit requirements through City of Pekin	complete	1,589.00

Total Contingency Spent to Date: **\$ 98,530.43**

Remaining Contingency on Project: **\$ 791,855.57**