



# Property Committee

Max Schneider, Chairman  
James Carius Community Room  
101 S. Capitol Street  
Pekin, Illinois 61554  
Wednesday, March 18, 2026 – 3:00 p.m.

I. Roll Call

II. Approve the minutes of the February 17, 2026 meeting and February 25, 2026 in-place meeting

III. Public Comment

IV. New Business

P-26-06 A. Recommend to Decline Purchase of Property from IDOT

P-26-07 B. Recommend to Approve Courthouse Flagpole Project

P-26-09 C. Recommend to Approve Use of Contingency Funds for the Animal Control Project

D. Discussion: Projects Update

V. Reports and Communications

A. Justice Center Annex Project Update Including Contingency Spent to Date

B. Animal Control Building Project Update Including Contingency Spent to Date

C. Capital Improvement Plan Costs for Projects with PJ Hoerr as Project Manager

VI. Unfinished Business

VII. Recess

Members: Chairman Max Schneider, Vice-Chair Eric Stahl, Dave Mingus, Nancy Proehl, Mike Harris, Eric Schmidgall, Jon Hopkins, Kim Joesting

*Minutes pending committee approval*



**Property Committee Meeting**

James Carius Community Room  
Tuesday, February 17, 2026 – 3:30 p.m.

Committee Members Present: Vice Chairman Eric Stahl, Mike Harris, Jon Hopkins, Kim Joesting, Dave Mingus, Nancy Proehl, Eric Schmidgall

Committee Members Absent: Chairman Max Schneider

Others Attending: Mindy Darcy, County Administrator

**MOTION** **MOTION BY MEMBER MINGUS, SECOND BY MEMBER HARRIS**  
to approve the minutes of the January 20, 2026 meeting

On voice vote, **MOTION CARRIED UNANIMOUSLY.**

**P-26-04** **MOTION BY MEMBER SCHMIDGALL, SECOND BY MEMBER HARRIS** to  
recommend to approve the replacement of the McKenzie Building boiler

Administrator Mindy Darcy stated that a Resolution was approved last month for the purchase of one boiler. She explained that although the plan was to purchase a single boiler in FY26, an emergency situation has arisen requiring the immediate replacement of a second boiler.

She noted that the second boiler was not included in the current budget and will therefore be funded from the contingency account. Ms. Darcy stated that PJ Hoerr obtained quotes for the project, and Ruyle Mechanical, who is also installing the first boiler, will install the second boiler at a cost of \$76,101.60.

On voice vote, **MOTION CARRIED UNANIMOUSLY.**

**DISCUSSION:** **Current Project Update**

Facilities Maintenance Director Schone provided an overview of current projects.

**DISCUSSION:** **Justice Center Annex and Animal Control Building Project Updates**

Administrator Darcy stated that reports were included in the packets.

**RECESS** Vice Chairman Stahl recessed the meeting at 3:39 p.m.

(transcribed by S. Gullette)

*Minutes pending committee approval*



**In-Place Property Committee Meeting**

James Carius Community Room

Wednesday, February 25, 2026 – 7:35 p.m.

Committee Members Present: Vice Chairman Eric Stahl, Mike Harris, Jon Hopkins, Kim Joesting, Nancy Proehl

Committee Members Absent: Chairman Max Schneider, Dave Mingus, Eric Schmidgall

Others Attending: Mindy Darcy, County Administrator

**P-26-05 MOTION BY MEMBER HARRIS, SECOND BY MEMBER HOPKINS** to recommend to approve the service counter replacement project in the Circuit Clerk's Office

Administrator Mindy Darcy stated that this is over the Capital Improvement Plan budget cost of \$47,000 which is in the FY26 budget. She stated that she does not think it will be over this much. She stated that they have a \$10,000 time and material allotment for electrical work and they expect it to come down.

Member Stahl stated that he does not like seeing the recurring project overages. Administrator Darcy stated we do not bring anything to the board that does not need additional funds.

On voice vote, **MOTION CARRIED UNANIMOUSLY.**

**RECESS** Vice Chairman Stahl recessed the meeting at 7:38 p.m.

(transcribed by S. Gullette)

**COMMITTEE REPORT**

Mr. Chairman and Members of the Tazewell County Board:

Your Property Committee has considered the following RESOLUTION and recommends that it be adopted by the Board:

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**RESOLUTION**

WHEREAS, the County's Property Committee recommends to the County Board to decline the purchase of property from the Illinois Department of Transportation (IDOT); and

WHEREAS, the Illinois Department of Transportation has excess road right-of-way after a redesign of I-155 in Boynton Township, one-half mile east of the intersection of Brownwood Road and Shipton Road that runs down the middle of what is primarily the north half of Section 20-22-3 3PM; and

WHEREAS, pursuant to 605 ILCS 5/4-508 (c), before the Illinois Department of Transportation can sell the subject property at public auction, they are required to offer the property to Tazewell County at its recently appraised value of \$119,000.00; and

WHEREAS, the property is mostly landlocked and unusable for anything other than agriculture which makes the property of no value to Tazewell County; and

WHEREAS, if Tazewell County has no interest in acquiring the subject property, no response to the Illinois Department of Transportation is necessary.

THEREFORE BE IT RESOLVED that the County Board approve the recommendation to decline the purchase of the property from the Illinois Department of Transportation.

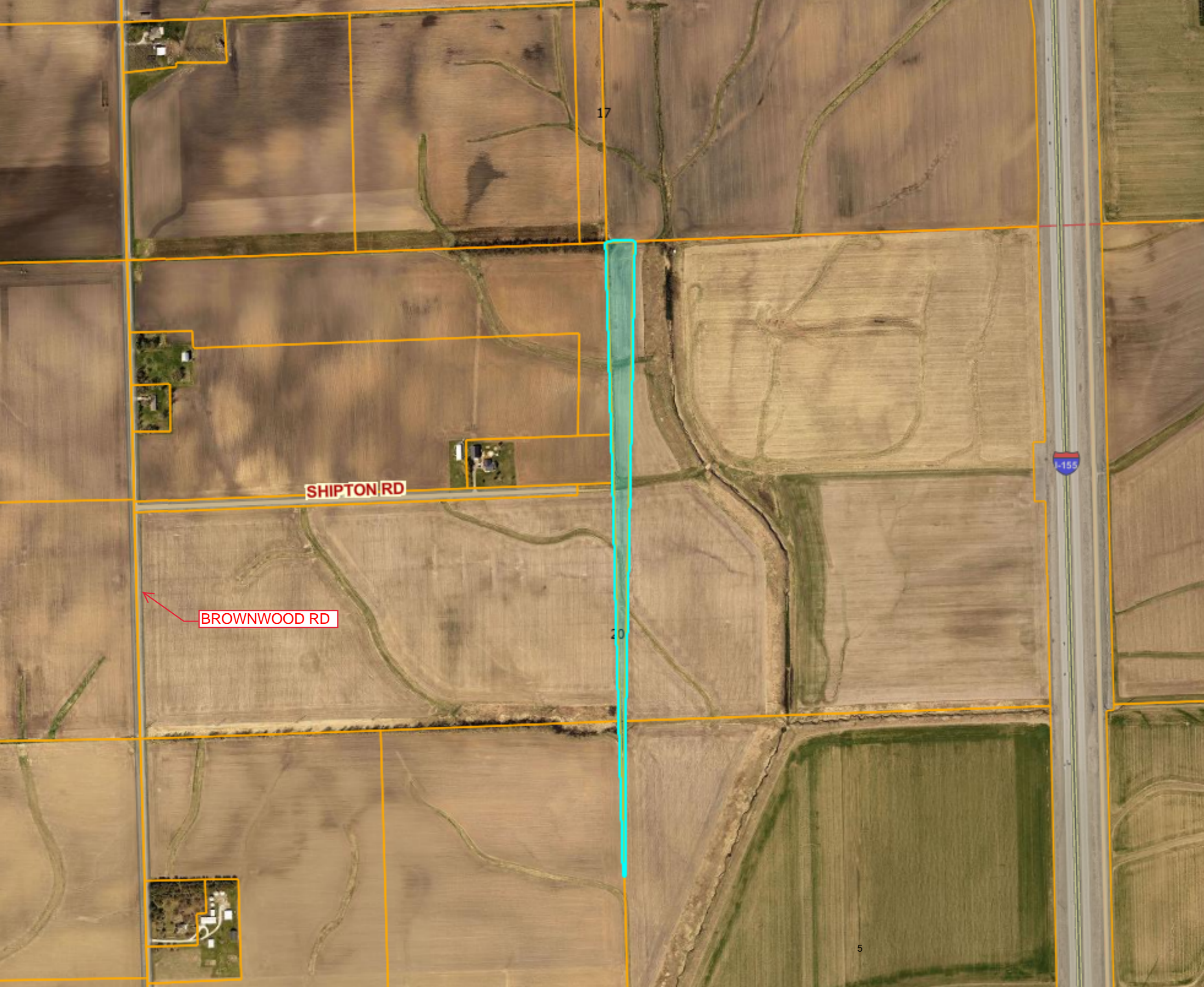
BE IT FURTHER RESOLVED that the County Clerk notifies the County Board Office, Highway, and Auditor of this action.

PASSED THIS 25<sup>th</sup> DAY OF MARCH, 2026.

ATTEST:

\_\_\_\_\_  
Tazewell County Clerk

\_\_\_\_\_  
Tazewell County Board Chairman



Zoom to

## Parcel Information

**PIN:** 22-22-20-200-004

**Address:**

**City Zip:**

**Municipality:**

**Township:** BOYNTON

**Total Acres:** 6.28

**Legal Description:** SEC 20 T22N R3W W PT NE 1/4 NE 1/4

## Assessments

**Last Assessed:** 12/29/25, 5:23 AM

[Tax Record](#)



# Illinois Department of Transportation

Office of Highways Project Implementation / Region 3 / District 4  
401 Main Street / Peoria, Illinois 61602-1111

February 25, 2026

## LAND ACQUISITION

FAP Route 406 (Old IL Route 121)  
Job No. R-94-009-74  
Tazewell County  
Parcel No. 409695V

Mr. Dan Parr, P.E.  
County Engineer of Tazewell County  
21308 IL Route 9  
Tremont, Illinois 61568

Dear Mr. Parr:

The Illinois Department of Transportation owns property located on Old IL Route 121 (see attached survey plat and Google Earth image for reference). Pursuant to 605 ILCS 5/4-508(c), before the Department can sell the subject property at public auction, we are required to offer the subject property to Tazewell County at its recently appraised value of \$119,000.00.

By virtue of the above referenced statute, Tazewell County has 15 days from the date of this letter to provide a letter of intent indicating their interest in purchasing the subject property at its recently appraised value. Please send said letter of intent to:

Illinois Department of Transportation – District 4  
c/o Land Acquisition  
401 Main Street  
Peoria, Illinois 61602-1111

You will have 45 days from the date of the letter of intent to provide an approved Resolution from Tazewell County. Upon receipt of the approved resolution, the Department will process documentation for approval of the Governor's Office.

If Tazewell County has no interest in acquiring the subject property no response is necessary.

Mr. Dan Parr, P.E.  
County Engineer of Tazewell County

February 25, 2026  
Page 2

If you have any questions regarding this request, you may contact Todd Halfman at (618)304-2395.

Sincerely,

A handwritten signature in blue ink that reads "Kensil A. Garnett". The signature is written in a cursive style with a stylized "K" and "G".

Kensil A. Garnett, P.E.  
Region Three Engineer

CL/TH:pjl\WINWORD\Land Acquisition\Excess Land\ExcessParcel\_409695V\_TazewellCnty.docx

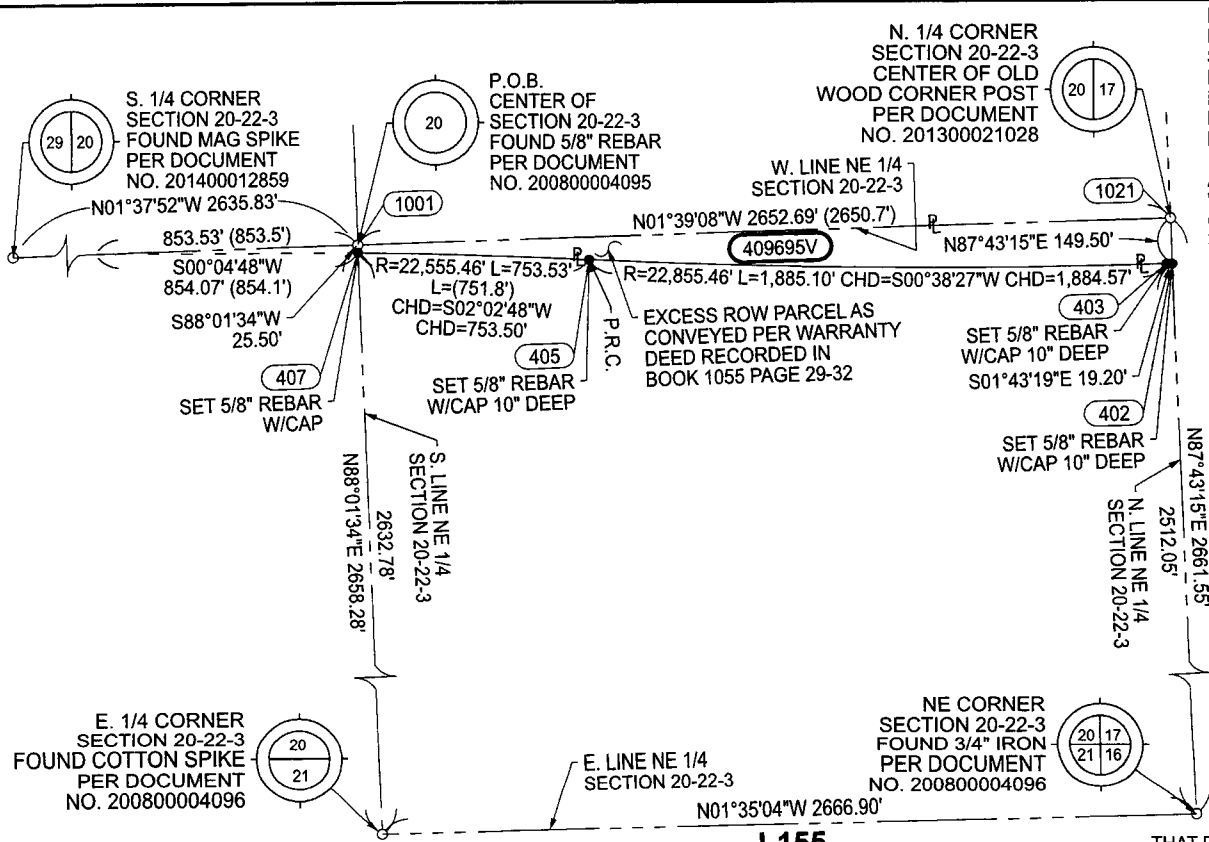
Enclosures

cc: File

STATE OF ILLINOIS  
DEPARTMENT OF TRANSPORTATION

CONTRACT NO.:

DATE	09/22/25
BY	K.A.G.
COMPLETED	09/22/25
CHECKED	D.A.C.
INKED	J.L.S.
INK CHECKED	K.A.G.
R.O.W. PLAT	
NOTE BOOK	
FB# 753	
NO. 1	



BEARING, DISTANCES, AND COORDINATES SHOWN HEREON ARE REFERENCED TO THE ILLINOIS STATE PLANE COORDINATE SYSTEM, WEST ZONE, NAD83 (2011 ADJUSTMENT). COORDINATES ARE FIXED HOLDING THE PUBLISHED NAD83(2011) VALUES FOR NGS CONTROL MONUMENT PID: DG4189, DESIGNATION: 8 LA.

ALL MEASURED AND CALCULATED DISTANCES ARE "GRID". TO OBTAIN GROUND DISTANCES, DIVIDE GRID DISTANCES SHOWN BY THE COMBINATION FACTOR OF 0.99995924.

COORDINATE TABLE		
POINT NO.	NORTHING	EASTING
402	1,342,740.6140	2,492,609.3320
403	1,342,721.4226	2,492,609.9090
405	1,340,836.9749	2,492,588.8291
407	1,340,083.9573	2,492,561.9189
1001	1,340,083.0790	2,492,536.4340
1021	1,342,734.6684	2,492,459.9503

LEGEND:

- FOUND IRON PIN/PIPE
- 5/8" IRON PIN W/ CAP
- ℙ PROPERTY LINE
- ( ) RECORD DISTANCE

409695V

STATE OF ILLINOIS

AREA = 273,584 SQ. FT. OR 6.281 ACRES

THAT PART OF THE NORTHEAST QUARTER OF SECTION 20, TOWNSHIP 22 NORTH, RANGE 3 WEST OF THE THIRD PRINCIPAL MERIDIAN, IN TAZEWELL COUNTY, ILLINOIS.

SECTION 20 TOWNSHIP 22 NORTH, RANGE 3 W, 3RD PRINCIPAL MEIRIDIAN TAZEWELL COUNTY

**EXCESS LAND PLAT**

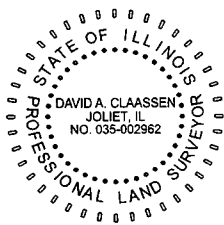
FAP RTE. 406  
SHEET 1 OF 1  
SCALE: 1" = 400'  
SEPTEMBER 22, 2025

CONSTRUCTION SECTION:  
JOB NO. R-94-009-74  
CATALOG NO.

THIS IS TO CERTIFY THAT THIS IS A TRUE AND CORRECT PLAT OF SURVEY MADE UNDER MY DIRECTION FOR THE ILLINOIS DEPARTMENT OF TRANSPORTATION. THIS PROFESSIONAL SERVICE CONFORMS TO THE CURRENT ILLINOIS MINIMUM STANDARDS FOR A BOUNDARY SURVEY.

*David A. Claassen*

DAVID A. CLAASSEN - ILLINOIS PROFESSIONAL LAND SURVEYOR NUMBER 35-002962  
LICENSE EXPIRES 11/30/2026



CAD DRAWING:

PROJECT:

FILE:

FIELD WORK COMPLETION: 10/29/25

REVISED:

Signed  
10/30/25

Recorded

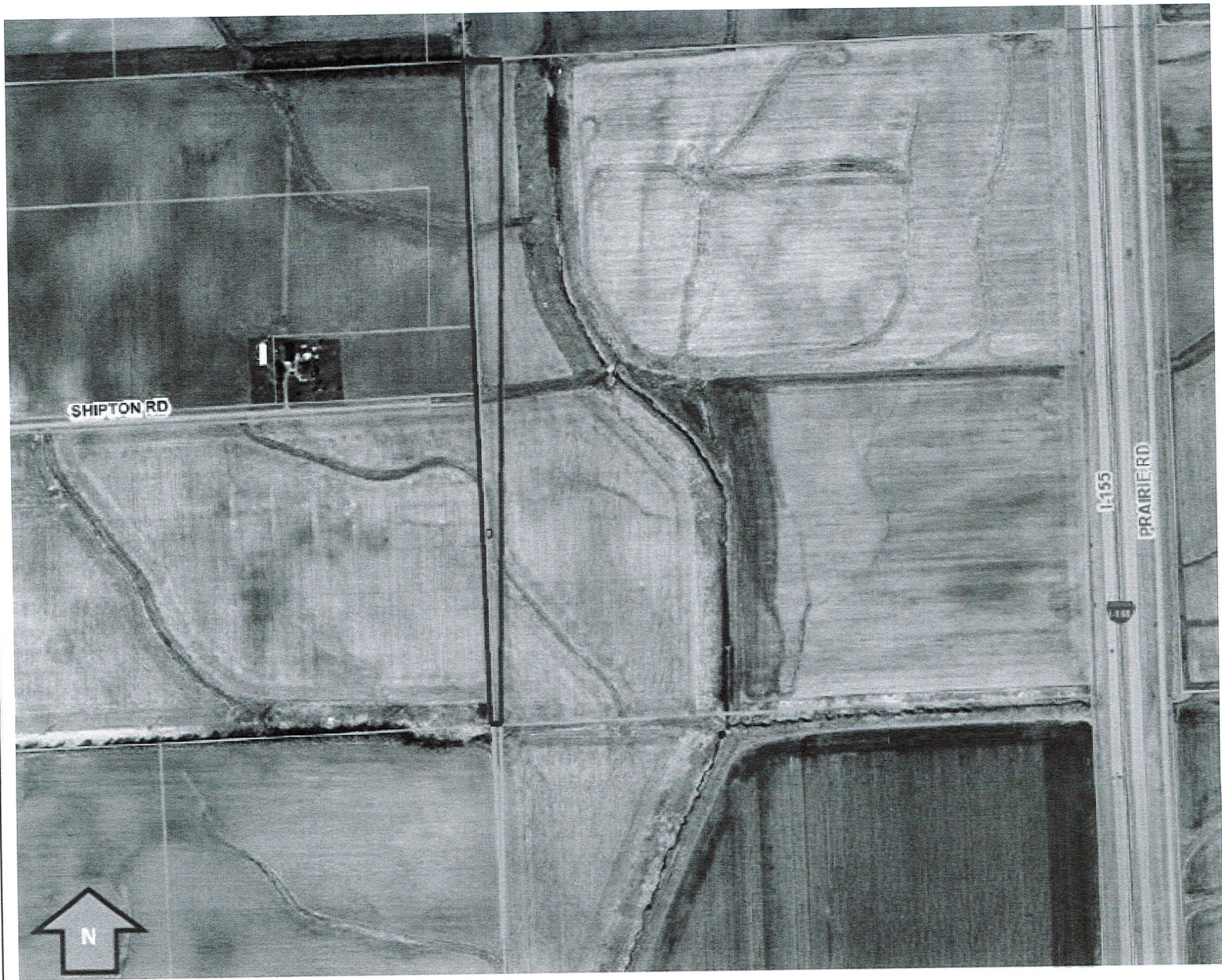
BOOK  
DOCUMENT NO.

PAGE

409695V

REDUCED TO  
64 % OF  
ORIGINAL SIZE

Brownwood  
N.R.



Surveyed Plat Boundaries 

GIS Boundaries 

**COMMITTEE REPORT**

Mr. Chairman and Members of the Tazewell County Board:

Your Property Committee has considered the following RESOLUTION and recommends that it be adopted by the Board:

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**RESOLUTION**

WHEREAS, the County's Property Committee recommends to the County Board to approve the Courthouse Flagpole Project; and

WHEREAS, P.J. Hoerr received bids from subcontractors including Knapp Concrete Contractors, Inc., Aupperle, and Hein Construction, Inc. Knapp Concrete Contractors, Inc., as subcontractor was deemed the best overall option resulting in a total project cost of \$37,688.80; and

WHEREAS, P.J. Hoerr will oversee this project through our existing relationship with them as construction manager over renovations and property improvements to Tazewell County's existing buildings and properties; and

WHEREAS, the project is funded in the FY26 Capital Improvement Plan Fund with a budget of \$20,000; and

WHEREAS, the County Administrator recommends approving the bid and is authorized to proceed with the project.

THEREFORE BE IT RESOLVED that the County Board approve the Flagpole Project for the Courthouse.

BE IT FURTHER RESOLVED that the County Clerk notifies the County Board Office, Finance Office, Facilities Director and Auditor of this action.

PASSED THIS 25<sup>th</sup> DAY OF MARCH, 2026.

ATTEST:

\_\_\_\_\_  
Tazewell County Clerk

\_\_\_\_\_  
Tazewell County Board Chairman



Peoria Office: 107 N. Commerce Place, Peoria, IL 61604 • Phone: 309.688.9567 • Fax: 309.688.9556

Bloomington/Normal Office: 117 Merle Lane, Normal, IL 61761 • Phone: 309.888.9567 • Fax: 309.888.9556

March 9, 2026

Mindy Darcy  
 County Administrator / Finance Director  
 Tazewell County

Re: Proposal  
 Tazewell County Courthouse - New Flagpole

Dear Mindy,

Below is the cost for the above referenced project.

**Scope**

- Traffic control and layout
- Remove flagpole, demo sidewalk 6'x25', and remove flagpole base
- Install new flag pole base, 1" conduit for light under sidewalk to flag base
- 55'x10" Aluminum Flagpole with internal halyard - satin finish
- We recommend using Knapp Concrete Contractors as they are the low responsible bid.
- See attached proposals

<b>Courthouse - New Flagpole</b>	<b>\$ 37,688.80</b>
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Labor	Traffic Control/Layout	Material	Sublet	PM	Procure	Fee	TOTAL
\$ 1,888.00	\$ 1,500.00	\$ -	\$ 31,640.00	\$ 1,666.00	\$ 31.53	\$ 963.27	\$ 37,688.80
<b>16 Est. PJH Hrs</b>				<b>14 PM Hrs</b>	0.09%	2.75%	

**Notable Assumptions:**

- This pricing is valid for 30 days.
- The owner will allow access at the facility during normal working hours Monday - Friday.
- This proposal does not include identification, abatement or remediation of any hazardous materials.
- Subgrade compaction, density, and concrete testing by County
- This proposal does not include permits, winter conditions, asphalt and base, striping, landscaping/seeding, or design fees.
- The existing flag pole base size is unknown and if more concrete needs to be removed larger than the planned 6' then a change order will be provided for additional costs.
- This proposal does not include electrical work and light/outlet at flagpole
- This proposal does not include Performance and Payment Bonding.
- This proposal does not include sales tax.
- Builders Risk provided by Owner.

If you have any questions about the above information do not hesitate to contact our office.

Sincerely,

Charlie Waibel  
 P. J. Hoerr, Inc.



## Flagpoles Etc

51056 Century Court  
Wixom, MI 48393  
(248) 634-7183  
sales@flagpolesetc.com



## Estimate

ADDRESS	SHIP TO	ESTIMATE	E45233
Charlie Waibel	Charlie Waibel	DATE	02/26/2026
Tazewell Country Courthouse	Tazewell Country Courthouse	EXPIRATION	03/26/2026
342 Court St	342 Court St	DATE	
Pekin, IL 61554	Pekin, IL 61554		
309-696-0971	309-696-0971		
SALES REP.			
Bonnie			

DESCRIPTION	SKU	QTY	RATE	AMOUNT
Thank you for your interest in the products and services of Flagpoles Etc. Should you have any questions or need additional information, please feel free to contact us.		1	0.00	0.00
55'x10"x.188" (3 pc) Washington Series Box Winch - Internal Halyard Aluminum Flagpole with Reinforced Welded Door Frame - Satin Finish	WFD3PC55 10188S	1	8,793.98	8,793.98

### Specifications:

Max Flag Size: 10' x 15'  
Max Wind Speed with Nylon Flag: 102 MPH  
Max Wind Speed without Flag: 139 MPH

### INCLUDED:

10" ALUMINUM GOLD BALL, INTERNAL REVOLVING TRUCK, WIRE HALYARD CABLE ASSEMBLY AND FLAG ARRANGEMENT, RETAINER RING, COUNTERWEIGHT, 2 CHROME PLATED BRASS FLAG SNAPS, BOX WINCH, WINCH HANDLE, REINFORCED WELDED DOOR FRAME with LOCK and KEYS, ALUMINUM FLASH COLLAR, GALVANIZED STEEL GROUND SLEEVE with LIGHTNING SPIKE.

Note: We strive to exceed your expectations, but unforeseen delays may occur. In-stock flagpoles ship in 2-6 weeks; custom and tapered anodized flagpoles ship in 8-10 weeks; and powder-coated finishes in 4-6 weeks. You will be notified when your order is ready to ship. Delivery times are estimates and may vary due to supply chain disruptions or other unforeseen factors.	NOTEDEL	1	0.00	0.00
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Customers are responsible for flagpole selection, ensuring compliance with local and state laws, and acknowledging that wind speed recommendations are approximate. Flagpoles Etc is not liable for flagpole size selection, compliance issues, or any damage to driveways, yards, or other property caused by delivery trucks or equipment.

Important: Flagpoles will stain if left in contact with wet or damp wrappings. Remove flagpoles from the tube and unwrap them immediately upon delivery. If stored outdoors, store unwrapped flagpoles off the

Once manufacturing has begun refunds will not be issued.

By accepting the estimate or quotation the customer agrees to the Terms & Conditions set out herein and will constitute a contract between purchaser and Flagpoles Etc.

Terms & Conditions may also be found at [flagpolesetc.com](http://flagpolesetc.com)

ground and outside the tube to prevent damage or corrosion.

General exclusions: engineering, permits, sales tax (if applicable), locates, special inspections, material testing, abnormal ground conditions (rock, concrete, asphalt), traffic control, and cold weather protection.

If you have any questions about flagpole selection, compliance, or storage, our team is here to help.

FREIGHT SHIPPING IS AN ESTIMATED CHARGE AND MAY CHANGE. ANY SAVINGS OR ADDITIONAL AMOUNTS IN FREIGHT CHARGES WILL BE EXTENDED TO THE CUSTOMER. FINAL COST IS THE RESPONSIBILITY OF THE CUSTOMER.	FREIGHTFP	1	769.00	769.00
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A 3% handling fee will be applied to the total amount of any invoice over \$1,500 paid by credit card to cover credit card processing costs.	CREDITCARD	1	286.89	286.89
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This can be removed if paid by check, however, please note that order will not be processed until the check is received.

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Thank you for your business! We accept credit cards, ACH and check.	SUBTOTAL	9,849.87
Please mail check to 51056 Century Court Wixom MI 48393	TAX	0.00
Price matching guarantee on exact match. Conditions Apply		
	<b>TOTAL</b>	<b>\$9,849.87</b>

Accepted By

Accepted Date

Once manufacturing has begun refunds will not be issued.

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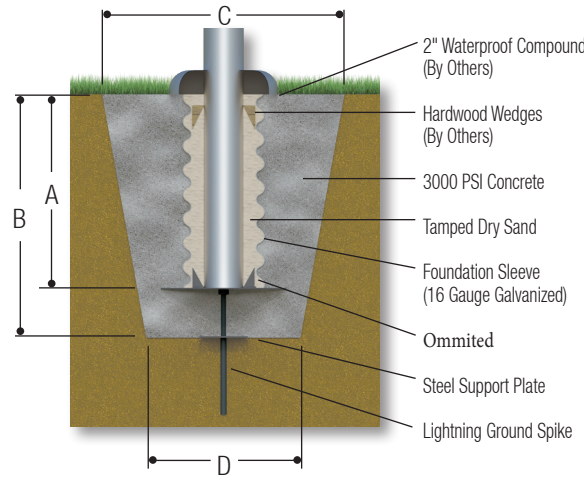
## Designing Your Flagpole – Foundation Options

Installation methods available to securely and permanently mount the flagpole include Ground Set and Shoe Base options.

### Ground Set

Ground Set installations are the strongest and most common form of flagpole installation. They require burial of the flagpole shaft in a concrete foundation to a depth equal to 10% of the mounting height.

**All standard Flagpoles listed in this catalog are designed for Ground Set foundations. Each flagpole is shipped at 10% over listed Mounting Height.**

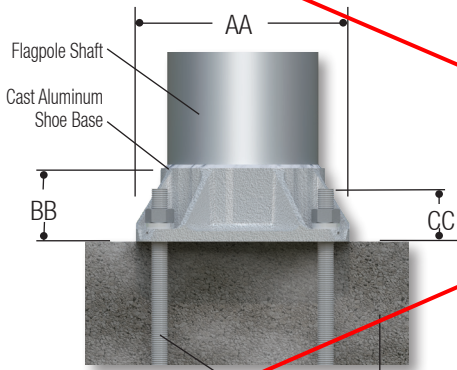


EXPOSED MOUNTING HEIGHT	Ground Set			
	A	B	C	D
20'-0"	2'-0"	2'-6"	30"	24"
25'-0"	2'-6"	3'-0"	36"	24"
30'-0"	3'-0"	3'-6"	36"	24"
35'-0"	3'-6"	4'-0"	36"	30"
40'-0"	4'-0"	4'-6"	45"	36"
45'-0"	4'-6"	5'-0"	45"	36"
50'-0"	5'-0"	5'-6"	50"	42"
60'-0"	6'-0"	6'-6"	60"	48"
70'-0"	7'-0"	7'-6"	60"	48"
80'-0"	8'-0"	8'-6"	72"	48"

*NAAMM's Metal Flagpole Manual offers basic suggestions on foundation measurements in firm, dry soil only using dry tamped sand and 3000 PSI concrete. Soil conditions vary by site. Exact foundation requirements should be verified by a Structural Engineer with knowledge of soil conditions in your locality.*

### Shoe Base

Shoe Base installations are typically used when an above ground installation is required.



BUTT DIA.	AA BASE SQUARE	BBB BASE HEIGHT	CCC BOLT PROJECTION	BOLT DIAMETER	BOLT CIRCLE DIAMETER
4"	7-1/2"	3"	2"	3/4"	6-1/2"-8
5"	7-1/2"	3"	2"	3/4"	7-1/2"-8
6"	9-3/4"	3-1/2"	2-3/4"	1"	9"-10"
7"	10-1/2"	3-11/16"	2-3/4"	1"	10"-11"
8"	11-1/4"	3-15/16"	2-3/4"	1"	11"-12"
10" Up To .205	14"	4-7/8"	3-1/4"	1"	14"-15"
10" .312 & Larger	14"	4-7/8"	3-1/4"	1-1/4"	14"-15"
12"	17"	8"	3-3/4"	1-1/4"	16"-18"

**All 20' to 80' Flagpoles with a 4"+ Butt Diameter can be provided in a Shoe Base Contact Customer Service for Wind Speed information for your particular design.**

Four galvanized Steel Anchor Bolts (55,000 PSI Minimum Yield).  
3000 PSI Concrete  
All Shoe Base Flagpoles are heat treated after weld to T-6 temper.

## Designing Your Flagpole – Flagpole Height

The next consideration in choosing your flagpole design is to determine the mounting height. This can be specified solely on the required aesthetics of the particular job, or can be determined by the size of the flag wished to be flown.

The National Association of Architectural Metal Manufacturers (NAAMM) publishes the following criteria for determining the maximum flag size for each flagpole height.

Ground Set		Wall Mounted		Outrigger	
FLAGPOLE HEIGHT	FLAG SIZE	FLAGPOLE HEIGHT	FLAG SIZE	FLAGPOLE HEIGHT	FLAG SIZE
15'	3' x 5'	12' to 15'	4' x 6'	8'	3' x 5'
20'	4' x 6'	20' to 25'	5' x 8'	10' to 12'	4' x 6'
25'	5' x 8'	30' to 35'	6' x 10'	13' to 16'	5' x 8'
30'	6' x 10'	40' to 45'	8' x 12'	17' to 23'	6' x 10'
35'	6' x 10'				
40'	8' x 12'				
45'	8' x 12'				
50'	10' x 15'				
60'	12' x 18'				
70'	12' x 18'				
80'	15' x 25'				

**Safety Note:** Extreme care must be exercised when installing flagpoles near overhead power lines or when digging in the vicinity of buried utilities.

**Caution:** During installation, extreme care should be taken to insure that all components are securely attached.



# Knapp Concrete Contractors Inc.

150 E. Martin Dr.  
Goodfield, IL 61742

Ph 309-965-2618 Fax 309-965-2614

To: PJ Hoerr, Inc.  
107 Commerce Place  
Peoria, IL 61604

Project: Tazewell Co. Courthouse 55' Flag Pole  
342 Court St.  
Pekin, IL 61554

3/6/2026

WE PROPOSE TO FURNISH ALL LABOR, MATERIAL AND EQUIPMENT NECESSARY TO COMPLETE

**Addendum Reviewed:**

**This Bid Includes:**

Remove flag pole, demo sidewalk 6' x 25', and remove flag pole base.  
Install new flag pole base, 1" conduit for light under sidewalk to flag pole base,  
pour sidewalk, assemble and set flag pole.

\$ 31,640.00

The existing flag pole base size is unknown and if more concrete needs to be removed larger than the planned 6' then a change order will be provided for additional costs.

**This Bid Does Not Include:**

Testing, permits, winter conditions, layout, epoxy floor, steel edging, asphalt and base, striping, fence, dewatering, over excavation, taxes.

Respectfully  
Submitted by:

*Merle Blunier*

This proposal may be withdrawn by us if not accepted within 30 days. All agreements contingent upon strikes, accidents, and other delays beyond our control. We carry Workman's Compensation and Public Liability Insurance.

No warranties or conditions shall be implied or assumed beyond those expressly stated herein.

No charges or extra work shall be completed without an authorized change order. Payment is due within 30 days of billing.

Interest will be charged after 60 days at the rate of 1 1/2% per month (18% per year).

CUSTOMER AGREES TO PAY ALL REASONABLE COLLECTION COSTS,  
ATTORNEY FEES AND COURT COSTS INCURRED BY KNAPP CONCRETE  
IN ENFORCING OUR TERMS AND CONDITIONS.

UPON ACCEPTANCE, PLEASE SIGN AND RETURN. THANK YOU!

Accepted By: \_\_\_\_\_

Date: \_\_\_\_\_



# Proposal

200 Penn Avenue, Morton IL 61550  
 P: (309) 266-7460 F: (309)263-2223  
 bill@aupperle.org

Bid To: PJ Hoerr	Phone:	Date February 27, 2026
Address:	Job Name: Tazewell Courthouse	
State/Zip:	Address:	
Attention: Charlie	State/Zip: Pekin, IL	

You are hereby authorized to perform the specifically described work:

**FLAGPOLE REMOVAL AND REPLACEMENT**

Mobilization - Prep – Layout

- Sawcut Sidewalk – Vac Slurry
- Traffic Control
- Demo Sidewalk
- Laydown Flagpole
- Crane Rental
- Load Haul Offsite
- Demo Existing Foundation
- Haul Spoils Offsite

- Electrical Conduit
- New Flagpole Base
- 4" 4000 PSI Sidewalks
- #10 Mesh
- #4 Dowels @ 24" Each
- 1 Count Salt Inhibiting CNS

- Set Flagpole
- Crane Rental
- Regrade – Misc.

Flagpole & Material Complete

**TOTAL                    \$36,843**

**DOES NOT INCLUDE:**

Extra Work Due To Poor Or Unsuitable Soils - Overtime/Premium Pay - Landscaping - Unknown Obstructions – Utility Relocations

Authorized Signature  
 Bill Aupperle

Note: This Proposal  
 May Be Withdrawn By   
 Us If Not Accepted Within \_\_\_\_\_ Days

**Acceptance Of Wm. Aupperle & Sons, Inc. Proposal**

The Above Prices, Specifications, And Conditions Are Satisfactory And Are Hereby Accepted. You Are Authorized To Do The Work As Specified. Payment Will Be Made Within 30 Days Of Billing, 2% Interest To Be Charged On Overdue Accounts.

Date: \_\_\_\_\_ Signature: \_\_\_\_\_



# ESTIMATE

9130 N Industrial Road

Peoria, IL 61615

Contact: Ciaron Graham

Phone: (309) 691-4774

Email: ciaron@heinconstruction.com

Quote To: PJ Hoerr

Job Name: Tazewell Courthouse Flag Pole Installation

Date of Plans:

Att: Charlie Waibel

Phone: 309-696-0971

Addendum:

Email: charlie@pjhoerr.com

ITEM	DESCRIPTION	QUANTITY	UNIT		
10	Mobilization	1.00	EA		
20	Sidewalk Removal	145.00	SF		
30	Flag Pole Removal	1.00	EA		
60	Conduit	20.00	LF		
70	Backfill CA-6	2.50	TON		
80	Flag Pole Materials & Installation	1.00	EA		
90	4" Concrete Sidewalk	150.00	SF		
100	Repair Landcaping / Decorative Rock	1.00	LS		

**GRAND TOTAL** **\$39,642.78**

**NOTES:**

Excludes:

- Permits or Permit Fees
- Survey or Staking
- Payment or Performance Bonds
- Private Locates
- Winter Conditions

Mr. Chairman and Members of the Tazewell County Board:

Your Property Committee has considered the following RESOLUTION and recommends that it be adopted by the Board:

-----  
**RESOLUTION**

WHEREAS, the County Administrator recommends to the Property Committee to approve the use of CIP Fund contingency funds for the Animal Control facility project; and

WHEREAS, on April 30, 2025, the County Board approved Resolution P-25-07 which specified changes to project costs exceeding \$25,000.00 will be brought to the Property Committee; and

WHEREAS, the attached documentation provides details of Change Orders 1-8 issued by P.J. Hoerr representing a total net cost increase to the project of \$11,974.21. Additional unbudgeted costs to the project to date of \$105,012.00 for security technology costs and \$19,846.94 for data cabling costs have been quoted. The total net cost increase to the project is \$136,653.15 to date with additional costs expected prior to project completion; and

WHEREAS, the FY26 budget includes \$353,658.15 of contingency on the project in the CIP Fund. To date, \$174,153.15 of contingency funds has been used on the project leaving \$179,505.00 of contingency on the project.

THEREFORE BE IT RESOLVED that the County Board approves the recommendation.

BE IT FURTHER RESOLVED that the County Clerk notifies the County Board Office, Finance Office, Director of Animal Control, and the Auditor of this action.

PASSED THIS 25<sup>th</sup> DAY OF MARCH, 2026.

ATTEST:

\_\_\_\_\_  
Tazewell County Clerk

\_\_\_\_\_  
Tazewell County Board Chairman

## Animal Control Facility Project

### Reductions and Additions to Project Cost & Contingency Balance

Project #: 2025-P-02  
 Resoltuion(s): P-25-07  
 Updated: 3.12.26

#### Responsible Fund:

	CIP Fund		Animal Control Fund	
	<u>Adjusted Project Cost</u>	<u>Contingency Balance FY25 &amp; FY26</u>	<u>Adjusted Project Cost</u>	<u>Contingency Balance FY25 &amp; FY26</u>
<b>Total Budget by Fund</b>	<b>3,557,723.46</b>	<b>353,658.15</b>	<b>376,000.00</b>	<b>18,800.00</b>

#### Credits/Reductions to Project Cost:

PJ Hoerr Issued Change Order #	Description	Adjusted Project Cost	Contingency Balance FY25 & FY26
3	PJH providing a credit for use of County-owned generator vs. purchasing a new generator - Remove the 100kw, 208/120V, 3-phase, Deisel powered generator from our scope of work. The ATS would still be included in our scope of work. - per Matt Brown 9.18.25	(37,500.00)	
2	Credit to project cost for the kennels which will be ordered directly by Tazewell County resulting in a lower overall cost for the project	(250,000.00)	
	<b>Total Reductions to Project Cost</b>	<b>(287,500.00)</b>	

#### Change Orders/Additions to Project Cost:

PJ Hoerr Issued Change Order #	Description	Adjusted Project Cost	Contingency Balance FY25 & FY26
1	During excavation for building footings, found buried cistern; needs to be removed and backfilled. IMEG recommended solution - PJH & Mike Schone agreed. Cost includes T&M, testing, rock, equipment, flowable backfill. - reported by Matt Brown of PJH 9.11.25	9,816.99	9,816.99
2	Cost of kennels being ordered directly by Tazewell County at a lower cost; cost not removed from project, just moved from under PJH contract to County directlty	250,000.00	
4	security hardware related to the above & also to general door hardware requirements & their upcharge - CO #4	6,589.91	6,589.91
5	Electrical floor boxes for Vet room	3,696.02	3,696.02
6	Costs for low voltage rough ins	9,610.00	9,610.00
7	Rerouting downspouts to underground	4,405.26	4,405.26
8	Increased height of fence and added gates	15,176.03	15,176.03

**Responsible Fund:**

**CIP Fund**

**Animal Control Fund**

	<u>CIP Fund</u>		<u>Animal Control Fund</u>	
	<u>Adjusted Project Cost</u>	<u>Contingency Balance FY25 &amp; FY26</u>	<u>Adjusted Project Cost</u>	<u>Contingency Balance FY25 &amp; FY26</u>

**Additional Costs Paid Directly by Tazewell County:**

Cost of Access Controls & related hardware, Security Cameras, Burglar Alarms, Fire Alarms & installation - County Cost - **Incomplete Cost**

105,012.00                      105,012.00

Cost to run data cabling from EMA to bldg, and then to data ports; includes required hardware for data throughout bldg - **Incomplete Cost**

19,846.94                      19,846.94

Total Additions to Project Cost /  
Contingency Used To Date

424,153.15                      174,153.15

**Adjusted Project Cost**

**3,694,376.61**

**376,000.00**

**Remaining Contingency Balance by Fund**

**179,505.00**

**18,800.00**

**Total Net Cost (Increase) Decrease to Project Budget**

**(136,653.15)**

-

**Net Increase (Decrease) to Project Due to Change Orders**

11,794.21

**Amount of Contingency Funds Used of Change Orders**

49,294.21

**Net Increase (Decrease) to Project Due to Costs Paid Directly by Tazewell County**

124,858.94

**Amount of Contingency Funds Used for Project Costs Paid Directly by Tazewell County**

124,858.94

# Animal Control Facility Project

## Additional Cost Details

Project #: 2025-P-02

Resoluituion(s): P-25-07

**Responsible Fund:**

	<u>CIP Fund</u>	<u>Animal Control Fund</u>
<b>TECHNOLOGY/SECURITY COSTS:</b>		
Teufel Hunden	CCTV system using Exacq Vision (most used by Sheriff) - 21 cameras @ 240TB NVR; per Tim G, Sheriff's budget will pay for maintenance cost after installation; REVISED 2.5.26 to 7 cameras	55,492.00
Teufel Hunden	Panic Alarm System & Burglar Alarm; monitoring contract \$35/mo 1st year & \$45/mo after)	3,190.00
Teufel Hunden	Fire alarm - under PJH bldg contract only has Fire Suppression system; no fire alarm	26,300.00
Teufel Hunden	Access Controls to 4 doors	20,030.00
Teufel Hunden	Mike S to get cost to add intercom & door release button to Access Controls	TBD
		<b>105,012.00</b>

AC to pay monthly monitoring contract @ \$35/mo for 1st year & \$45/mo thereafter; discount for multi-year contract. I believe we agreed to the 5 yr monitoring & annual inspection pkg for \$3285.

AC will have to pay for ongoing maintenance of this system plus monthly monitoring costs; HAS CONTRACT BEEN SIGNED FOR MONTHLY SERVICE?

**DATA COSTS:**

Heart Technologies	fiber cable run from EMA to bldg	19,846.94
Heart Technologies	port switches & patch cables at switch; (fm remaining AC contribution of \$148k)	TBD
Heart Technologies/Teufel Hunden	data cabling from switch to office locations; (fm remaining AC contribution of \$148k)	TBD
		<b>19,846.94</b>

Responsible Fund:		CIP Fund	Animal Control Fund	
<b>KENNEL COSTS:</b>				
MidMark	Kennels - Co to purchase directly - CIP Fund pays \$250k, AC Fund has \$150k budgeted with any extra coming out of the add'l contribution of \$148k in B	250,000.00	98,891.89	348,891.89 quote fm MidMark for kennels - updated 3.3.26
MidMark	Kennels - Freight on kennels (estimate) - covered under AC Fund B as detailed above		4,438.00	
PJH	Kennels - Assembly & Installation - covered in AC Fund B as detailed above		<u>75,000.00</u>	
Balance to MidMark	Total Kennels - Amt over \$150k budgeted for kennels to be paid out of AC Fund Add'l Contribution to Bldg of \$148k		178,329.89	28,329.89 overage to come out of the AC Fund add'l contribution of \$148k
<b>Use of Animal Control Fund Additional Contribution of \$148k for New Facility</b>				
			148,000.00	Additional AC Fund Contribution per Budget
			(28,329.89)	Overage of kennel purchase as detailed above
		TBD		moving costs
		TBD		phones
		TBD		other costs to outfit facility (appliances, etc)
			(17,000.00)	POSSIBLE EXP - kennel banks missed in Midmark plans
			102,670.11	Remaining additional AC Fund contribution to new building

## Facilities Projects Update

March 13, 2026

Building	Project	Status	Update
Downtown Buildings	Grounds Improvements for Bi-Centennial	Ongoing	
Courthouse	Windows Replacement	Ongoing	Existing drawing with details have been provided to PJ Hoerr for review and generation of the bid package. We have met with the A&E to walk the building as well as discuss critical path scheduling window styles and operations, and other consideration that may affect the building operations.
Courthouse	Flooring Replacement	Ongoing	<b>No change-</b> Working with PJ Hoerr. Have had initial evaluation meeting in determining scheduling of priority
Courthouse	Painting/Plaster Repair	Ongoing	<b>No change-</b> Working with PJ Hoerr. Have had initial evaluation meeting in determining scheduling of priority
Courthouse	Landscaping	Ongoing	A design consultation and plan was developed. Based of the consultation and plan a RFP package was generated and place out for bid proposals. On 3/12 2026 we met with interested bidders to walk the site in determining our goal and answered the contractors questions. There is a bid opening scheduled for 4/1/2026
Courthouse	Restrooms Remodel	Ongoing	<b>No change-</b> Working with PJ Hoerr. Have had initial evaluation meeting in determining scheduling of priority
Courthouse	Re-Keying Doors	Ongoing	We have completed the necessary drawing updates with new dooring numbers and departmental areas. We have also established the keying hierarchy. This is being submitted to S&S Hardware
Courthouse	Concrete	Ongoing	We anticipate work to begin in the spring of FY26

## Facilities Projects Update

March 13, 2026

Building	Project	Status	Update
Courthouse	Replace Circuit Clerks Counters	Ongoing	We have worked with the Circuit Clerks office in determining the needs and goals of the department. A counter and countertop was designed and had received approval. Final pricing has been provided and is slated for Board approval so work can begin.
Courthouse	Phase 2 Electrical Upgrades	Ongoing	<b>No change</b> -Working with PJ Hoerr. Have had initial evaluation meeting in determining scheduling of priority and obtaining pricing
Courthouse	Resurface/Replace Exterior Stairs	Ongoing	<b>PJ</b> Have had initial evaluation meeting as well as meeting with contractor in developing a plan and cost proposal.
Health Dept. - Pekin	Negative Pressure Isolation Rooms	Ongoing	<b>No Change</b> We have had discussion with an HVAC contractor in determining all necessary components to complete the upgrades and waiting on further system requirements. This will need to be placed out for bid proposals.
Health Dept. - Pekin	Landscaping/ Sodding	Ongoing	Anticipate final pricing and completion FY26
Health Dept. - Pekin	Parking lot Resealing	Ongoing	<b>No Change:</b> We had worked on the statement of work for requesting bid proposals for milling and resurfacing the asphalt areas. To be placed out for bids FY26
Justice Center	Replace Flooring	Ongoing	<b>PJ</b> Walked all areas the week of 1/12/26 for PJ review. We have had some carpet samples provided and have requested additional samples
Justice Center	Replace Plumbing Controls	Ongoing	Walked all areas the week of 1/12/26 for PJ review. Follow up meeting with a contract plumbing supplier on 2/12/26 to review a control system. We have received a budget proposal week of 3/2/2026 from one set of contractors through PJ. We have again contacted previous vendors to obtain price proposals based on the most current SOW. We are waiting on a response and/or proposals.
Justice Center	Repair Shower Walls	Ongoing	Working with PJ Hoerr. Have had initial evaluation meeting in determining scheduling of priority. Walked all areas the week of 1/12/26 for PJ review. Had an additional walk through on 3/6/2026

## Facilities Projects Update

March 13, 2026

Building	Project	Status	Update
Justice Center	Repair Community Room Desk Veneer and new chairs	Ongoing	Working with PJ Hoerr. Have had initial evaluation meeting in determining scheduling of priority. Walked all areas the week of 1/12/26 for PJ review. Received an updated proposal from Benchmark to complete replacement of the laminate at the front and ends of the desk.
Justice Center	Roofing	Ongoing	Working with PJ Hoerr. Have had initial evaluation meeting in determining scheduling of priority. Walked all areas the week of 1/12/26 for PJ review. PJ is seeking additional proposals.
McKenzie	Lighting Replacement	Ongoing	<b>No Change-</b> Working with PJ Hoerr. Building completely reviewed and all fixture replacements have been identified. PJ intends to obtain pricing.
McKenzie	Flooring	Ongoing	<b>No Change-</b> Working with PJ Hoerr & Wold, with Wold creating measured drawings of the building. Drawings and room sizes have been provided and waiting on pricing proposals from PJ.
McKenzie	Heating Boiler	Ongoing	Two of the three boilers have been removed. Due to the size of the new units, they had to be disassembled . One unit is now being reassembled. Once it is complete and operational, the final boiler can then be removed and the final boiler will be placed.
McKenzie	Painting/Walls	Ongoing	<b>No Change-</b> Working with PJ Hoerr & Wold, with Wold creating measured drawings of the building
McKenzie	Re-key Doors	Ongoing	We have completed the necessary drawing updates with new dooring numbers and departmental areas. We have also established the keying hierarchy. This is being submitted to S&S Hardware
McKenzie	Repair Exterior Walls	Ongoing	Contractors have returned to the sight to begin the additional stone work not completed FY25. They intend to work as the weather allots for productive activities. Work continues.
McKenzie	Roof Replacement	Ongoing	Working with PJ Hoerr. Have had initial evaluation meeting in determining scheduling of priority. Walked all areas the week of 1/12/26 for PJ review. PJ is seeking additional proposals

## Facilities Projects Update

March 13, 2026

Building	Project	Status	Update
McKenzie	Electrical upgrade and lighting replacement	Ongoing	<b>No Change</b> -Working with PJ Hoerr. Have had initial evaluation meeting in determining scheduling of priority. An intitial bid package has been established and working through specifics of the project requirements
Emergency Management Building	Paint Interior and Replace Front Doors	Ongoing	<b>No Change</b> - Paint- . We have contacted additional contractors for pricing. We intend to consult with PJ with other paint projects they have planned. Anticipate this to be completed FY 26
Other	New Maintenance Management Software	Ongoing	Work progress continues. We have implemented the program and pushed it out to all departments to assign their "requesters" that will be assigned as the individuals that will make work request for any work of repairs necessary within the department or building areas. The implementation has been taken well and staff are learning the process.
Animal Control	New Building Site Activities	Ongoing	Refer to project report provided by PJ Hoerr
New Justice Center Annex	Site Activities	Ongoing	Refer to project report provided by PJ Hoerr



**GENERAL PROGRESS SUMMARY**

Crews recently completed the slab pour in the mechanical room and finished the south masonry shafts. The center masonry shaft is expected to wrap up by the end of this week. Following completion, crews will begin underground plumbing and electrical rough in’s at the lower level, with the lower-level slab on grade scheduled to follow prior to the start of structural steel.

**SCHEDULE UPDATE**

OVERALL SCHEDULE		MILESTONES	
ORIGINAL COMPLETION	06/18/2027	Mechanical Room SOG	02/27/2026
PROJECTED COMPLETION	06/18/2027	South Masonry Shafts Complete	03/02/2026

The project is currently progressing on schedule with an anticipated completion date of 06/18/2026.

**UPCOMING WORK**

NEXT WEEK (03/16/26)	SECOND WEEK (03/23/26)	THIRD WEEK (03/30/26)
- Plumbing & electrical Underground rough in’s	- Continue plumbing & electrical underground rough in’s	- Pour lower level SOG



Project Name: **Tazewell County Justice Center Annex Project**  
 Report: **Owner's Contingency Spent To Date**  
 Date: March 12, 2026  
 Fund Project is Budgeted In: CIP Fund

**Owner's Contingency on Project (2.5%): \$ 890,386.00**

Change Order Date:	Description:	Estimate or Final	Cost:	Notes
9.10.25	PR#1 - City of Pekin project review comments	Final	5,831.06	relocate fire hydrant & NE corner of site; adjmt to parking curbs in main lot & along Elizabeth St; adjmt to light duty pavement & sidewalk; catch basin location adjmts; elevation modification to civil plans; addition of UL924 emergency relays in lighting pkg; emergency lighting modifications
9.18.25	Asbestos removal @ Times Building	Final	32,598.25	removal of asbestos from Times Bldg prior to demolition
9.26.25	PR #2 Structural Steel Framing Modification - <b>COMBINED WITH PR #3 BELOW</b>	Final	35,506.29	added Pier 4 details for concrete pier; adjusted East foundation wall location; changed multiple pier types from P1 to P4; modified dimensions; increased beam sizes on NE section of bldg w/ dimensional changes; increased bar sizing in wall sections
10.1.25	PR #3 Elevator Shaft Adjustments - <b>COMBINED WITH PR #2 ABOVE</b>			changing wall types in front of elevator at entry pt to accommodate elevator requirements; dimensional changes; modification to the size of CMU elevator shafts; changing of elevator concrete shaft walls
10.16.25	PR #4 Relocation of wall between rooms BC03 & BB46	Final	no cost	dimensional adjustment to make facilities mgmt office larger and Probation Director's office smaller - slightly adjusts flooring, ceilings & walls

Change Order Date:	Description:	Estimate or Final	Cost:	Notes
11.19.25	PR #5 Electrical <b>VE</b> (Credit Change) - <b>VE reduction of \$120,480</b>	Final	N/A	<b>VE</b> this will <b>not</b> be added back into contingency since it is a VE item. This cost reduction is already included in the contract price as we committed to the VE items that would result in this reduction already
11.19.25	PR #6 Stair Shaft 5 Adjustments	<b>PENDING</b>	TBD	adjusting wall of stair shaft by a few inches; thinking no cost adjustment
12.15.25	PR #7 Mechanical <b>VE</b> Changes	<b>PENDING</b>	N/A	CREDIT - to include electrical, framing, steel, dry wall changes. VE items agreed to by the County
1.7.26	PR #8 Architectural <b>VE</b>	<b>PENDING</b>	N/A	CREDIT due ot architectural VE times agreed to by the County.
1.9.26	PR #9 Mechanical Coordination	<b>PENDING</b>	TBD	
TBD	PR #10 Architectural Coordination	<b>PENDING</b>	TBD	
2.2.26	PR #11 Removal of smoke curtain fm design - not required \$79,067.74; may be used as VE reduction for overall project to meet VE target of final design	<b>PENDING</b>	TBD	CREDIT due to removal of smoke curtain fm design - not required per code; \$79,067.74; may be used as VE reduction or all or part maybe be credited back to project contingency
1.19.26	project adjustment - RPZ from 6" to 8"	Final	8,579.63	change in size of RPZ fixtures - fm 6" to 8"; RPZ = Reduced Pressure Zone

Change Order Date:	Description:	Estimate or Final	Cost:	Notes
2.10.26	PR #12 - Access panel clarification; will be a CR	<b>PENDING</b>	TBD	
2.17.26	PR #12 - Access panel revisions; will be a CR	<b>PENDING</b>	TBD	
3.10.26	PR #13 - brick ledge steel plate	<b>PENDING</b>	TBD	
<b>Total Contingency Spent to Date:</b>			<b>\$ 82,515.23</b>	
<b>ESTIMATED Remaining Contingency on Project:</b>			<b>\$ 807,870.77</b>	

**PR = pricing request which can adjust cost up, down,  
or no change; can be the result of revised drawings**

Project Name: **Tazewell County Justice Center Annex Project**  
 Report: **Contractor's Contingency Spent To Date**  
 Date: March 12, 2026  
 Fund Project is Budgeted In: CIP Fund

**Owner's Contingency on Project (2.5%): \$ 890,386.00**

Change Order Date:	Description:	Estimate or Final	Cost:
10.1.25	shoring up the wall along Elizabeth Street	complete	42,268.43
11.17.25	authorization of OT work for concrete, masonry, and steel erection work on the JCA to keep project on track as we head into the winter months - minimize weather delay losses and temporary heating costs for cold weather masonry and concrete work	ESTIMATE	50,000.00
1.12.26	additional shoring of Elizabeth Street	complete	4,673.00
1.29.26	additional funding needed to cover permit requirements through City of Pekin	complete	1,589.00

**Total Contingency Spent to Date: \$ 98,530.43**

**Remaining Contingency on Project: \$ 791,855.57**



**GENERAL PROGRESS SUMMARY**

Crews continue making steady progress throughout the building. Interior masonry was completed last week, exterior units have been set, and exterior concrete pads are underway. MEP rough ins are wrapping up and drywall finishing has begun on the south side. Paint is expected to begin later this month as the project continues moving toward completion.

**SCHEDULE UPDATE**

OVERALL SCHEDULE		MILESTONES	
ORIGINAL COMPLETION	05/01/2026	Interior Masonry Complete	03/02/2026
PROJECTED COMPLETION	05/01/2026	North Concrete/MEP Pads Poured	03/05/2026

The project is currently progressing on schedule with an anticipated completion date of 05/01/2026.

**UPCOMING WORK**

NEXT WEEK (03/16/26)	SECOND WEEK (03/23/26)	THIRD WEEK (03/30/26)
<ul style="list-style-type: none"> <li>- Continue finishing drywall</li> <li>- Install vestibule doors</li> <li>- Finish overhead MEP rough in's</li> <li>- Start installing ACT</li> </ul>	<ul style="list-style-type: none"> <li>- Start interior paint</li> <li>- Install interior doors</li> <li>- Continue ACT</li> <li>- Start interior glass</li> </ul>	<ul style="list-style-type: none"> <li>- Finish ACT</li> <li>- Continue interior paint</li> <li>- Install door hardware</li> <li>- Trim out mechanicals</li> </ul>



## Animal Control Facility Project

### Reductions and Additions to Project Cost & Contingency Balance

Project #: 2025-P-02  
 Resoltuion(s): P-25-07  
 Updated: 3.12.26

#### Responsible Fund:

	CIP Fund		Animal Control Fund	
	<u>Adjusted Project Cost</u>	<u>Contingency Balance FY25 &amp; FY26</u>	<u>Adjusted Project Cost</u>	<u>Contingency Balance FY25 &amp; FY26</u>
<b>Total Budget by Fund</b>	<b>3,557,723.46</b>	<b>353,658.15</b>	<b>376,000.00</b>	<b>18,800.00</b>

#### Credits/Reductions to Project Cost:

PJ Hoerr Issued Change Order #	Description	Amount	Contingency Balance
3	PJH providing a credit for use of County-owned generator vs. purchasing a new generator - Remove the 100kw, 208/120V, 3-phase, Deisel powered generator from our scope of work. The ATS would still be included in our scope of work. - per Matt Brown 9.18.25	(37,500.00)	
2	Credit to project cost for the kennels which will be ordered directly by Tazewell County resulting in a lower overall cost for the project	(250,000.00)	
<b>Total Reductions to Project Cost</b>		<b>(287,500.00)</b>	

#### Change Orders/Additions to Project Cost:

PJ Hoerr Issued Change Order #	Description	Amount	Contingency Balance
1	During excavation for building footings, found buried cistern; needs to be removed and backfilled. IMEG recommended solution - PJH & Mike Schone agreed. Cost includes T&M, testing, rock, equipment, flowable backfill. - reported by Matt Brown of PJH 9.11.25	9,816.99	9,816.99
2	Cost of kennels being ordered directly by Tazewell County at a lower cost; cost not removed from project, just moved from under PJH contract to County directlty	250,000.00	
4	security hardware related to the above & also to general door hardware requirements & their upcharge - CO #4	6,589.91	6,589.91
5	Electrical floor boxes for Vet room	3,696.02	3,696.02
6	Costs for low voltage rough ins	9,610.00	9,610.00
7	Rerouting downspouts to underground	4,405.26	4,405.26
8	Increased height of fence and added gates	15,176.03	15,176.03

**Responsible Fund:**

**CIP Fund**

**Animal Control Fund**

	<u>CIP Fund</u>		<u>Animal Control Fund</u>	
	<u>Adjusted Project Cost</u>	<u>Contingency Balance FY25 &amp; FY26</u>	<u>Adjusted Project Cost</u>	<u>Contingency Balance FY25 &amp; FY26</u>

**Additional Costs Paid Directly by Tazewell County (from Additional Costs Details sheet):**

Cost of Access Controls & related hardware, Security Cameras, Burglar Alarms, Fire Alarms & installation - County Cost - <b>Incomplete Cost</b>	105,012.00	105,012.00		
Cost to run data cabling from EMA to bldg, and then to data ports; includes required hardware for data throughout bldg - <b>Incomplete Cost</b>	19,846.94	19,846.94		

Total Additions to Project Cost / Contingency Used To Date	424,153.15	174,153.15	-	-
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**Adjusted Project Cost**

**3,694,376.61**

**376,000.00**

**Remaining Contingency Balance by Fund**

**179,505.00**

**18,800.00**

**Total Net Cost (Increase) Decrease to Project Budget**

**(136,653.15)**

-

**Net Increase (Decrease) to Project Due to Change Orders**

11,794.21

**Amount of Contingency Funds Used of Change Orders**

49,294.21

**Net Increase (Decrease) to Project Due to Costs Paid Directly by Tazewell County**

124,858.94

**Amount of Contingency Funds Used for Project Costs Paid Directly by Tazewell County**

124,858.94

**Use of Animal Control Fund Project Budget:**

<b>IN BUDGET \$45,000:</b> Furniture	43,627.81
<b>IN BUDGET \$33,000:</b> Outdoor Dog Containment Equipment	TBD
<b>IN BUDGET \$150k:</b> Addt'l Kennels Cost Project Allowance - cost over \$250k, freight & assembly	150,000.00
<b>IN BUDGET \$148k</b> Remaining AC Fund Contribution; see Additional Costs Details sheet; ESTIMATE	45,329.89

**Total Animal Control Fund Project Project Expenditures To Date**

**238,957.70**

-

**Remaining Animal Control Fund Project Budget**

**137,042.30**

**18,800.00**

# Animal Control Facility Project

## Additional Cost Details

Project #: 2025-P-02  
 Resolutoin(s): P-25-07

Responsible Fund:		CIP Fund	Animal Control Fund
<b>TECHNOLOGY/SECURITY COSTS:</b>			
Teufel Hunden	CCTV system using Exacq Vision (most used by Sheriff) - 21 cameras @ 240TB NVR; per Tim G, Sheriff's budget will pay for maintenance cost after installation; REVISED 2.5.26 to 7 cameras	55,492.00	
Teufel Hunden	Panic Alarm System & Burglar Alarm; monitoring contract \$35/mo 1st year & \$45/mo after)	3,190.00	AC to pay monthly monitoring contract @ \$35/mo for 1st year & \$45/mo thereafter; discount for multi-year contract. I believe we agreed to the 5 yr monitoring & annual inspection pkg for \$3285.
Teufel Hunden	Fire alarm - under PJH bldg contract only has Fire Suppression system; no fire alarm	26,300.00	AC will have to pay for ongoing maintenance of this system plus monthly monitoring costs; HAS CONTRACT BEEN SIGNED FOR MONTHLY SERVICE?
Teufel Hunden	Access Controls to 4 doors	20,030.00	
Teufel Hunden	Mike S to get cost to add intercom & door release button to Access Controls	TBD	
		<b>105,012.00</b>	

<b>DATA COSTS:</b>			
Heart Technologies	fiber cable run from EMA to bldg	19,846.94	
Heart Technologies	port switches & patch cables at switch; (fm remaining AC contribution of \$148k)	TBD	
Heart Technologies/Teufel Hunden	data cabling from switch to office locations; (fm remaining AC contribution of \$148k)	TBD	
		<b>19,846.94</b>	

Responsible Fund:		<u>CIP Fund</u>	<u>Animal Control Fund</u>	
<b>KENNEL COSTS:</b>				
MidMark	Kennels - Co to purchase directly - CIP Fund pays \$250k, AC Fund has \$150k budgeted with any extra coming out of the add'l contribution of \$148k in B	250,000.00	98,891.89	348,891.89 quote fm MidMark for kennels - updated 3.3.26
MidMark	Kennels - Freight on kennels (estimate) - covered under AC Fund B as detailed above		4,438.00	
PJH	Kennels - Assembly & Installation - covered in AC Fund B as detailed above		<u>75,000.00</u>	
Balance to MidMark	Total Kennels - Amt over \$150k budgeted for kennels to be paid out of AC Fund Add'l Contribution to Bldg of \$148k		178,329.89	28,329.89 overage to come out of the AC Fund add'l contribution of \$148k
<b>Use of Animal Control Fund Additional Contribution of \$148k for New Facility</b>				
		148,000.00		Additional AC Fund Contribution per Budget
		(28,329.89)		Overage of kennel purchase as detailed above
	TBD			moving costs
	TBD			phones
	TBD			other costs to outfit facility (appliances, etc)
		(17,000.00)		POSSIBLE EXP - kennel banks missed in Midmark plans
			102,670.11	Remaining additional AC Fund contribution to new building

Tazewell County										
Capital Improvement Plan - Projects w/ PJ Hoerr as Project Manager										
FY25 through FY30 Plan										
					Actual Final Cost					
					Quoted Cost					
					Current Best Quote - In Process					
					Partial Cost					
Category		Funding Source	Project Budget	Cost	Amount Over (Under) Budget	PJ Hoerr Cost	Subcontractor Cost	Subcontractor	Project Status - complete, in process, etc.?	Other Quotes Received
<b>Courthouse - Facilities Improvements</b>										
	Replace Windows & Doors	CIP Fund	1,207,000		(1,207,000.00)	-				
	Upgrade Electrical - Phase 2	CIP Fund	270,000		(270,000.00)	-				
	Re-Key Doors	CIP Fund	32,300		(32,300.00)	-				
	Replace Circuit Clerk Service Counter & Countertop	CIP Fund	47,000	54,288.67	7,288.67	13,416.67	40,872.00	Benchmark \$30,872 & Jacob Foster not to exceed \$10k	in process	
	Replace Circuit Clerk Desks & Chairs	GF - Dept 100	50,000		(50,000.00)	-				
	Install Insulation in Courthouse	CIP Fund	26,000	35,547.82	9,547.82	4,284.82	31,263.00	Illinois Construction Group	Complete	Goley \$22822, Dashco \$33450
	Repair/Replace Flooring	CIP Fund	370,000		(370,000.00)	-				

Tazewell County										
Capital Improvement Plan - Projects w/ PJ Hoerr as Project Manager										
FY25 through FY30 Plan										
					Actual Final Cost					
					Quoted Cost					
					Current Best Quote - In Process					
					Partial Cost					
Category		Funding Source	Project Budget	Cost	Amount Over (Under) Budget	PJ Hoerr Cost	Subcontractor Cost	Subcontractor	Project Status - complete, in process, etc.?	Other Quotes Received
Remodel Bathrooms		CIP Fund	432,000		(432,000.00)	-				
Patch & Paint Interior		CIP Fund	108,000		(108,000.00)	-				
Replace Lighting Fixtures		CIP Fund	110,000		(110,000.00)	-				
Reconfigure Space & Refresh Paint, Lighting & Floors in Public Defender's Offices in Courthouse		CIP Fund	350,000		(350,000.00)	-				
Refresh and Reconfigure New Juvenile Space (from Investigators) - changing to Traffic Office		CIP Fund	20,000		(20,000.00)	-				
Clean & Seal Exterior Limestone		CIP Fund	120,000	50,982.06	(69,017.94)	2,102.48	48,879.58	Summit	complete	
Resurface/Replace Exterior Stairs		CIP Fund	115,000		(115,000.00)	-				

Tazewell County										
Capital Improvement Plan - Projects w/ PJ Hoerr as Project Manager										
FY25 through FY30 Plan										
					Actual Final Cost					
					Quoted Cost					
					Current Best Quote - In Process					
					Partial Cost					
Category		Funding Source	Project Budget	Cost	Amount Over (Under) Budget	PJ Hoerr Cost	Subcontractor Cost	Subcontractor	Project Status - complete, in process, etc.?	Other Quotes Received
<b>McKenzie Building - Facilities Improvements</b>										
	Re-Key Building	CIP Fund	32,000		(32,000.00)	-				
	Update Electrical Panels	CIP Fund	119,000		(119,000.00)	-				
	Replace Roof	CIP Fund	317,000		(317,000.00)	-				
	Replace Rooftop Exhaust Fans	CIP Fund	10,000		(10,000.00)	-				
	Replace Rooftop Fresh Air Unit #1	CIP Fund	81,000		(81,000.00)	-				
	Convert to LED Lighting	CIP Fund	67,800	6,051.98	(61,748.02)	6,051.98		N/A	in process	
	Replace Boiler #2	CIP Fund	85,000	93,772.74	8,772.74	5,292.74	88,480.00	Ruyle	in process	DMI \$98,312; O'Brien \$145k; Standard H&C \$147,123
	Repair/Replace Flooring	CIP Fund	450,000		(450,000.00)	-				
	Repaint Walls	CIP Fund	108,000		(108,000.00)	-				
	Replace Blinds	CIP Fund	54,000		(54,000.00)	-				
	Water Fountains with Bottle Fillers	CIP Fund	22,000		(22,000.00)	-				
	Remove Granite from Walls	CIP Fund	125,000	3,257.98	(121,742.02)	1,103.20	2,154.78	Allied Construction Services, Inc.	test area only; planning	
	Remodel Bathrooms	CIP Fund	200,000		(200,000.00)	-				

Tazewell County										
Capital Improvement Plan - Projects w/ PJ Hoerr as Project Manager										
FY25 through FY30 Plan										
					Actual Final Cost					
					Quoted Cost					
					Current Best Quote - In Process					
					Partial Cost					
Category		Funding Source	Project Budget	Cost	Amount Over (Under) Budget	PJ Hoerr Cost	Subcontractor Cost	Subcontractor	Project Status - complete, in process, etc.?	Other Quotes Received
<b>Justice Center - Facilities Improvements</b>										
	Repair Shower Walls	CIP Fund	186,000		(186,000.00)	-				
	Repair Community Room Desk Veneer	CIP Fund	50,000		(50,000.00)	-				
	Upgrade Master Controls Monitoring System	CIP Fund	916,000	520,070.38	(395,929.62)	115,046.26	405,024.12	Willoughby	acquiring bids	Willoughby \$405,024.12; more quotes being receiving
	Repair/Replace Roofing	CIP Fund	810,000		(810,000.00)	-				
	Replace Exhaust Fans	CIP Fund	87,000		(87,000.00)	-				
	Replace Chairs in Community Room	CIP Fund	19,000		(19,000.00)	-				
	Replace Flooring - Sheriff's Office & Community Room	CIP Fund	108,000		(108,000.00)	-				
	Replace Sally Port Doors	CIP Fund	50,000		(50,000.00)	-				
<b>Pekin Campus Buildings and Grounds - General Refresh &amp; Reconfiguration Including:</b>										
	<b>Courthouse</b>									
	Courtroom Furniture Refresh	CIP Fund	included above							
	<b>General</b>									
	Courthouse/Pekin Campus Grounds Improvements	CIP Fund	included above							
	General Conditions over multiple projects			4,928.92		4,928.92		N/A		
	Landscaping & Grounds Lighting - CH, McK & JC					-			out for bid	
	Other Projects	CIP Fund	included above							
	Relocation & Renovation of VA Office	CIP Fund	70,000		(70,000.00)	-				

