



GENERAL PROGRESS SUMMARY

Crews continue making steady progress throughout the building. Interior masonry was completed last week, exterior units have been set, and exterior concrete pads are underway. MEP rough ins are wrapping up and drywall finishing has begun on the south side. Paint is expected to begin later this month as the project continues moving toward completion.

SCHEDULE UPDATE

OVERALL SCHEDULE		MILESTONES	
ORIGINAL COMPLETION	05/01/2026	Interior Masonry Complete	03/02/2026
PROJECTED COMPLETION	05/01/2026	North Concrete/MEP Pads Poured	03/05/2026

The project is currently progressing on schedule with an anticipated completion date of 05/01/2026.

UPCOMING WORK

NEXT WEEK (03/16/26)	SECOND WEEK (03/23/26)	THIRD WEEK (03/30/26)
<ul style="list-style-type: none"> - Continue finishing drywall - Install vestibule doors - Finish overhead MEP rough in's - Start installing ACT 	<ul style="list-style-type: none"> - Start interior paint - Install interior doors - Continue ACT - Start interior glass 	<ul style="list-style-type: none"> - Finish ACT - Continue interior paint - Install door hardware - Trim out mechanicals



Animal Control Facility Project

Reductions and Additions to Project Cost & Contingency Balance

Project #: 2025-P-02
 Resoltuion(s): P-25-07
 Updated: 3.12.26

Responsible Fund:

	CIP Fund		Animal Control Fund	
	<u>Adjusted Project Cost</u>	<u>Contingency Balance FY25 & FY26</u>	<u>Adjusted Project Cost</u>	<u>Contingency Balance FY25 & FY26</u>
Total Budget by Fund	3,557,723.46	353,658.15	376,000.00	18,800.00

Credits/Reductions to Project Cost:

PJ Hoerr Issued Change Order #	Description	Adjusted Project Cost	Contingency Balance FY25 & FY26
3	PJH providing a credit for use of County-owned generator vs. purchasing a new generator - Remove the 100kw, 208/120V, 3-phase, Deisel powered generator from our scope of work. The ATS would still be included in our scope of work. - per Matt Brown 9.18.25	(37,500.00)	
2	Credit to project cost for the kennels which will be ordered directly by Tazewell County resulting in a lower overall cost for the project	(250,000.00)	
	Total Reductions to Project Cost	(287,500.00)	

Change Orders/Additions to Project Cost:

PJ Hoerr Issued Change Order #	Description	Adjusted Project Cost	Contingency Balance FY25 & FY26
1	During excavation for building footings, found buried cistern; needs to be removed and backfilled. IMEG recommended solution - PJH & Mike Schone agreed. Cost includes T&M, testing, rock, equipment, flowable backfill. - reported by Matt Brown of PJH 9.11.25	9,816.99	9,816.99
2	Cost of kennels being ordered directly by Tazewell County at a lower cost; cost not removed from project, just moved from under PJH contract to County directlty	250,000.00	
4	security hardware related to the above & also to general door hardware requirements & their upcharge - CO #4	6,589.91	6,589.91
5	Electrical floor boxes for Vet room	3,696.02	3,696.02
6	Costs for low voltage rough ins	9,610.00	9,610.00
7	Rerouting downspouts to underground	4,405.26	4,405.26
8	Increased height of fence and added gates	15,176.03	15,176.03

Responsible Fund:

CIP Fund

Animal Control Fund

Adjusted Project Cost Contingency Balance
FY25 & FY26

Adjusted Project Cost Contingency Balance
FY25 & FY26

Additional Costs Paid Directly by Tazewell County (from Additional Costs Details sheet):

Cost of Access Controls & related hardware, Security Cameras, Burglar Alarms, Fire Alarms & installation - County Cost - Incomplete Cost	105,012.00	105,012.00
Cost to run data cabling from EMA to bldg, and then to data ports; includes required hardware for data throughout bldg - Incomplete Cost	19,846.94	19,846.94

Total Additions to Project Cost / Contingency Used To Date 424,153.15 174,153.15

Adjusted Project Cost

3,694,376.61

376,000.00

Remaining Contingency Balance by Fund

179,505.00

18,800.00

Total Net Cost (Increase) Decrease to Project Budget

(136,653.15)

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Net Increase (Decrease) to Project Due to Change Orders

11,794.21

Amount of Contingency Funds Used of Change Orders

49,294.21

Net Increase (Decrease) to Project Due to Costs Paid Directly by Tazewell County

124,858.94

Amount of Contingency Funds Used for Project Costs Paid Directly by Tazewell County

124,858.94

Use of Animal Control Fund Project Budget:

IN BUDGET \$45,000: Furniture	43,627.81
IN BUDGET \$33,000: Outdoor Dog Containment Equipment	TBD
IN BUDGET \$150k: Addt'l Kennels Cost Project Allowance - cost over \$250k, freight & assembly	150,000.00
IN BUDGET \$148k Remaining AC Fund Contribution; see Additional Costs Details sheet; ESTIMATE	45,329.89

Total Animal Control Fund Project Project Expenditures To Date

238,957.70

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Remaining Animal Control Fund Project Budget

137,042.30

18,800.00

Animal Control Facility Project

Additional Cost Details

Project #: 2025-P-02
 Resoluion(s): P-25-07

Responsible Fund:

CIP Fund

**Animal
Control Fund**

TECHNOLOGY/SECURITY COSTS:

Teufel Hunden	CCTV system using Exacq Vision (most used by Sheriff) - 21 cameras @ 240TB NVR; per Tim G, Sheriff's budget will pay for maintenance cost after installation; REVISED 2.5.26 to 7 cameras	55,492.00	
Teufel Hunden	Panic Alarm System & Burglar Alarm; monitoring contract \$35/mo 1st year & \$45/mo after)	3,190.00	AC to pay monthly monitoring contract @ \$35/mo for 1st year & \$45/mo thereafter; discount for multi-year contract. I believe we agreed to the 5 yr monitoring & annual inspection pkg for \$3285.
Teufel Hunden	Fire alarm - under PJH bldg contract only has Fire Suppression system; no fire alarm	26,300.00	AC will have to pay for ongoing maintenance of this system plus monthly monitoring costs; HAS CONTRACT BEEN SIGNED FOR MONTHLY SERVICE?
Teufel Hunden	Access Controls to 4 doors	20,030.00	
Teufel Hunden	Mike S to get cost to add intercom & door release button to Access Controls	TBD	
		105,012.00	

DATA COSTS:

Heart Technologies	fiber cable run from EMA to bldg	19,846.94	
Heart Technologies	port switches & patch cables at switch; (fm remaining AC contribution of \$148k)	TBD	
Heart Technologies/Teufel Hunden	data cabling from switch to office locations; (fm remaining AC contribution of \$148k)	TBD	
		19,846.94	

Responsible Fund:

CIP Fund

Animal Control Fund

KENNEL COSTS:

MidMark	Kennels - Co to purchase directly - CIP Fund pays \$250k, AC Fund has \$150k budgeted with any extra coming out of the add'l contribution of \$148k in B	250,000.00	98,891.89	348,891.89	quote fm MidMark for kennels - updated 3.3.26
MidMark	Kennels - Freight on kennels (estimate) - covered under AC Fund B as detailed above		4,438.00		
PJH	Kennels - Assembly & Installation - covered in AC Fund B as detailed above		<u>75,000.00</u>		
Balance to MidMark	Total Kennels - Amt over \$150k budgeted for kennels to be paid out of AC Fund Add'l Contribution to Bldg of \$148k		178,329.89	28,329.89	overage to come out of the AC Fund add'l contribution of \$148k

Use of Animal Control Fund Additional Contribution of \$148k for New Facility

148,000.00	Additional AC Fund Contribution per Budget
(28,329.89)	Overage of kennel purchase as detailed above
TBD	moving costs
TBD	phones
TBD	other costs to outfit facility (appliances, etc)
(17,000.00)	POSSIBLE EXP - kennel banks missed in Midmark plans
102,670.11	Remaining additional AC Fund contribution to new building