



## Health Services Committee

Jay Hall – Chairman  
Tazewell County Health Department Board Room  
21306 IL Route 9  
Tremont, IL 61568-9252  
Thursday, May 14, 2026 – 5:30 p.m.

- I. Roll Call
- II. Approve the minutes of the April 9, 2026 meeting
- III. Public Comment
- IV. Departmental Reports

### **Animal Control**

- A. Reports
- B. Discussion: Animal Control Project Update
- C. Recommend to approve hours of operation for Animal Control

HS-26-23

### **Health Department**

- A. Report

### **Environmental Health**

- A. Report
- B. Recommend to approve the Delegation Agreement between IEPA and Tazewell County

HS-26-22

### **Solid Waste**

- A. Report

- V. Unfinished Business
- VI. Recess

Members: Chairman Jay Hall, Vice-Chairman Greg Sinn, Mark Goddard, Jon Hopkins, Greg Longfellow, Tammy Stimson, Cathryn Stump, Eric Schmidgall

*Minutes pending committee approval*



## **Health Services Committee Meeting**

Tazewell County Health Department Board Room  
Thursday, April 9, 2026 – 5:30 p.m.

Committee Members Present: Chairman Jay Hall, Vice-Chairman Greg Sinn, Tammy Rich-Stimson, Greg Longfellow, Cathryn Stump

Committee Members Absent: Jon Hopkins, Eric Schmidgall, Mark Goddard

Others Attending: Administrator Mindy Darcy  
Amy Fox, Health Dept.  
Stacie Ealey, Health Dept.  
Melissa Goetze, Environmental Health  
Stacy Thompson, Environmental Health

**MOTION** **MOTION BY MEMBER SINN, SECOND BY MEMBER RICH-STIMSON** to approve the March 12, 2026 meeting minutes

On voice vote, **MOTION CARRIED UNANIMOUSLY.**

**ANIMAL CONTROL** Animal Control Director, Libby Aeschleman, provided an overview of the March revenue, euthanasia, kennel services, bites, registration, officer call-outs, and expense reports.

Director Aeschleman stated that they lost two employees this month, however, have successfully hired two new kennel techs that will start later this month and a new Animal Control Officer starts in May.

Director Aeschleman stated that she recently had a meeting with the Mayor of Minier and they will be signing a Contract.

## **NEW FACILITY UPDATE**

Director Aeschleman stated that the furniture delivery is still scheduled for April 29, 2026. She stated that kennel package should ship on April 23, 2026 and the second half will ship on May 15, 2026.

## **HEALTH**

Health Department Administrator Amy Fox stated that they have a committee in-house and they have set forth a procedure in place for an AI policy. She stated that if the employees use AI, they need to make sure they only use a product that comes out of

Microsoft Office. She stated that a new system was recently installed at TCHD Pekin for scanning of vaccines and inventory in the clinical area. She stated that they purchased the EUNA software and it will allow us to have real time imports to where expenses are. She stated that they are hoping to have pending and paid invoices to be able to see exactly where balances are.

Vice-Chairman Sinn stated that at the Board of Health reception on April 8, 2026, Administrator Amy Fox and Kate Brown won the Poquette Leadership Awards.

Administrator Fox stated that a member of Board of Health, Gloria Ranney, unexpectedly passed away this month. She stated that the Board of Health is looking at a service award in honor her.

Member Rich-Stimson stated that she applauds Administrator Fox for going full speed ahead on the AI policy.

**ENVIRONMENTAL** Environmental Health Supervisor Stacy Thompson stated that next month they will be starting the West Nile Virus surveillance. She stated that they have hired a summer intern which will be starting on May 18, 2026. She stated that they received news this week that they will be receiving a NEHA grant, which had previously been pulled back, which helps them improve their food inspection program.

**SOLID WASTE** Environmental Health Director Melissa Goetze provided the committee members with a copy of the Application for Solid Waste Enforcement Financial Assistance 2026-2031 dated March 6, 2026.

Director Goetze also provided the committee members with a copy of the Recycling Guide – Reduce/Reuse/Recycle/Donate/Compost. The pamphlet included e-waste drop off locations.

Director Goetze stated that on May 1, 2026 there will be a sharps takeback event.

Director Goetze stated that there is a compost event on May 9, 2026.

Director Goetze showed the committee members pictures and drone video of the Household Hazardous Waste Event which took place on March 21<sup>st</sup> at ICC. She stated that over a 1000 cars came to the event.

Chairman Hall recessed the meeting at 6:14 p.m.

(transcribed by S. Gullette)

## TAZEWELL COUNTY ANIMAL CONTROL MONTHLY REPORT

April 2026

REVENUE REPORT				
	Apr-26	Apr-25	FYTD 2026	FYTD 2025
Registration Fees:	\$57,836.00	\$69,391.00	\$233,232.00	\$272,509.50
City Contracts:	\$25,615.87	\$0.00	\$59,420.48	\$54,597.44
Kennel Services:	\$3,090.63	\$1,748.00	\$11,478.13	\$10,329.30
Donations/Misc:	\$0.00	\$22.00	\$5.00	\$52.00
County Redemption:	\$250.00	\$240.00	\$890.00	\$975.00
Adjudication Fines	\$1,550.00	\$3,000.00	\$4,895.00	\$9,825.00
Public Safety Fines	\$725.00	\$975.00	\$3,000.00	\$3,300.00
Over/Under	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Income:</b>	<b>\$89,067.50</b>	<b>\$75,376.00</b>	<b>\$312,920.61</b>	<b>\$351,588.24</b>

EUTHANASIA REPORT			
	Apr-26	26 FYTD	Apr-25
Total Dogs Euthanized:	13	77	22
Space Needed:	0	0	0
Injured / Health / Age:	5	22	5
Bite / Aggressive:	8	55	17
Total Cats Euthanized:	9	28	9
Space Needed	0	0	0
Injured / Health / Age:	5	19	6
Feral / Aggressive:	4	9	3
Total Wildlife Euthanized:	16	74	20

KENNEL SERVICES REPORT		
	Apr-26	Apr-25
Confiscated	14	14
Stray Intake/Other	64	54
Animals Surrendered	26	26
Euthanasia Request	8	14
Wildlife	25	37
Bite Quarantine	3	3
Trapped Cat	22	15
<b>TOTAL IN</b>	<b>162</b>	<b>163</b>
DISPOSITIONS:		
Adoptions	8	7
Euthanasia/DOA	52	61
Reclaimed by Owner	33	27
Transferred Rescues:	16	38
Release to Field	0	0
Community Release	21	13
<b>TOTAL OUT</b>	<b>130</b>	<b>146</b>

BITES REPORTED			
	Apr-26	26 FYTD	Apr-25
Dogs (Vaccinated)	3	25	0
Dogs (Unvaccinated)	0	11	0
Cats (Vaccinated)	5	14	1
Cats (Unvaccinated)	0	2	0
Wildlife	0	0	0
Other: STILL OPEN	21	57	29
Animal Not Found	2	19	4
<b>Total:</b>	<b>31</b>	<b>128</b>	<b>34</b>
Lab Testing:	3	9	0

EXPENSE REPORT			
	Apr-26	Apr-25	FYTD 2026
TRUCK FUEL	\$0.00	\$1,216.41	\$3,972.06
VETERINARY	\$6,301.84	\$1,080.00	\$22,608.15
MEDICAL	\$3,664.05	\$168.10	\$6,756.06
POSTAGE	\$398.00	\$1,945.00	\$1,042.00
GARBAGE	\$138.89	\$126.26	\$643.93
PHONES	\$194.32	\$194.12	\$1,166.02
MAINTENANCE	\$865.65	\$490.10	\$3,748.06
CONTRACTS	\$0.00	\$0.00	\$3,976.00
ENERGY	\$1,119.57	\$941.83	\$6,269.86
MISC/SUPPLIES	\$1,193.77	\$367.76	\$100,340.00
<b>TOTAL</b>	<b>\$13,876.09</b>	<b>\$6,529.58</b>	<b>\$150,522.14</b>

MUNICIPALITIES	OFFICER CALL	26 FYTD
Armington	1	1
Creve Coeur	11	78
Deer Creek	0	1
Delavan	2	5
East Peoria	44	164
Green Valley	2	9
Hopedale	0	3
Mackinaw	2	4
Marquette Heights	1	22
Minier	0	1
Morton	18	68
North Pekin	6	11
Pekin	74	325
South Pekin	0	23
Tremont	4	6
Washington	20	65
Tazewell County	34	120
<b>TOTAL</b>	<b>219</b>	<b>906</b>

	2018	2019	2020	2021	2022	2023	2024	2025	2026
<b>JAN</b>	\$ 25,857.00	\$ 35,739.00	\$ 34,106.00	\$ 33,262.00	\$ 34,765.00	\$ 32,700.00	\$ 65,538.00	\$ 43,884.00	\$ 36,815.00
<b>FEB</b>	\$ 38,157.00	\$ 35,526.00	\$ 40,346.00	\$ 31,251.00	\$ 25,407.00	\$ 45,044.00	\$ 54,931.00	\$ 47,702.00	\$ 57,427.00
<b>MAR</b>	\$ 49,113.00	\$ 46,420.00	\$ 39,307.00	\$ 45,404.00	\$ 30,304.00	\$ 46,158.00	\$ 69,520.00	\$ 54,406.00	\$ 49,849.00
<b>APR</b>	\$ 36,486.00	\$ 56,158.00	\$ 22,673.00	\$ 42,942.00	\$ 38,110.00	\$ 66,601.00	\$ 61,396.00	\$ 69,391.00	\$ 57,836.00
<b>MAY</b>	\$ 47,415.00	\$ 40,701.00	\$ 43,765.00	\$ 32,705.00	\$ 29,540.00	\$ 47,267.00	\$ 64,689.00	\$ 63,396.00	
<b>JUNE</b>	\$ 31,004.00	\$ 33,027.00	\$ 36,897.00	\$ 37,968.00	\$ 38,218.00	\$ 57,498.00	\$ 55,553.00	\$ 49,705.00	
<b>JULY</b>	\$ 46,166.00	\$ 43,540.00	\$ 39,998.00	\$ 29,350.00	\$ 33,590.00	\$ 48,174.00	\$ 58,998.00	\$ 52,364.00	
<b>AUG</b>	\$ 38,677.00	\$ 40,870.00	\$ 33,046.00	\$ 22,843.00	\$ 24,048.00	\$ 51,086.00	\$ 55,755.00	\$ 57,477.00	
<b>SEP</b>	\$ 46,913.00	\$ 37,365.00	\$ 38,980.00	\$ 31,864.00	\$ 21,224.00	\$ 47,846.00	\$ 55,099.00	\$ 32,025.00	
<b>OCT</b>	\$ 38,911.00	\$ 48,461.00	\$ 35,749.00	\$ 25,740.00	\$ 23,817.00	\$ 63,947.90	\$ 68,674.00	\$ 57,427.00	
<b>NOV</b>	\$ 30,386.00	\$ 29,622.00	\$ 32,419.00	\$ 40,031.00	\$ 26,729.00	\$ 54,558.00	\$ 51,901.00	\$ 56,234.00	
<b>DEC</b>	\$ 28,074.00	\$ 36,238.00	\$ 21,668.00	\$ 27,222.00	\$ 24,036.00	\$ 40,081.00	\$ 57,126.00	\$ 31,305.00	
<b>SUM</b>	\$ 457,159.00	\$ 483,667.00	\$ 418,954.00	\$ 400,582.00	\$ 349,788.00	\$ 600,960.90	\$ 719,180.00	\$ 615,316.00	\$ 201,927.00
	July of 2017 Registration Increased				Jan-23 Registration Increased				
<b>AVG</b>	\$ 38,096.58	\$ 40,305.58	\$ 34,912.83	\$ 33,381.83	\$ 29,149.00	\$ 50,080.08	\$ 59,931.67	\$ 51,276.33	\$ 50,481.75

# Animal Control Facility Project

## Reductions and Additions to Project Cost & Contingency Balance

Project #: 2025-P-02  
 Resoltuion(s): P-25-07  
 Updated: 5.8.26

**Responsible Fund:**

	CIP Fund		Animal Control Fund	
	<u>Adjusted Project Cost</u>	<u>Contingency Balance FY25 &amp; FY26</u>	<u>Adjusted Project Cost</u>	<u>Contingency Balance FY25 &amp; FY26</u>
<b>Total Budget by Fund</b>	<b>3,557,723.46</b>	<b>353,658.15</b>	<b>376,000.00</b>	<b>18,800.00</b>

**Credits/Reductions to Project Cost:**

PJ Hoerr  
 Issued  
 Change  
 Order #

3	<b>CHANGE TO PJH PROJECT COST</b> - PJH providing a credit for use of County-owned generator vs. purchasing a new generator - Remove the 100kw, 208/120V, 3-phase, Deisel powered generator from our scope of work. The ATS would still be included in our scope of work. - per Matt Brown 9.18.25 Cost of service & installation of generator & fuel tank to be paid by Taz Co directly	(37,500.00)		
2	<b>CHANGE TO PJH PROJECT COST</b> - Credit to project cost for the kennels which will be ordered directly by Tazewell County resulting in a lower overall cost for the project	(250,000.00)		
	<b>Total Reductions to Project Cost</b>	<b>(287,500.00)</b>		

**Change Orders/Additions to Project Cost:**

PJ Hoerr  
 Issued  
 Change  
 Order #

1	During excavation for building footings, found buried cistern; needs to be removed and backfilled. IMEG recommended solution - PJH & Mike Schone agreed. Cost includes T&M, testing, rock, equipment, flowable backfill. - reported by Matt Brown of PJH 9.11.25	9,816.99	9,816.99
2	Cost of kennels being ordered directly by Tazewell County at a lower cost; cost not removed from project, just moved from under PJH contract to County directly	250,000.00	
4	security hardware related to the above & also to general door hardware requirements & their upcharge - CO #4	6,589.91	6,589.91
5	Electrical floor boxes for Vet room	3,696.02	3,696.02
6	Costs for low voltage rough ins	9,610.00	9,610.00
7	Rerouting downspouts to underground	4,405.26	4,405.26
8	Increased height of fence and added gates	15,176.03	15,176.03
9	Add conduit to fire alarm system components in wet areas of the building	5,696.28	5,696.28
10	Adding FRP in room 126 & 127	8,618.97	8,618.97

**Responsible Fund:**

**CIP Fund**

**Animal Control Fund**

Adjusted Project Cost      Contingency Balance  
FY25 & FY26

Adjusted Project  
Cost      Contingency Balance  
FY25 & FY26

**Additional Costs Paid Directly by Tazewell County (from Additional Costs Details sheet):**

<b>TAZ CO COST</b> - Cost of Access Controls & related hardware, Security Cameras, Burglar Alarms, Fire Alarms & installation <b>ESTIMATE</b>	105,012.00	105,012.00
<b>TAZ CO COST</b> - Cost to run data cabling from EMA to bldg, and then to data ports; includes required hardware for data throughout bldg	39,812.08	39,812.08
<b>TAZ CO COST</b> - Cummins cost to service generator and install with fuel tank - QUOTE; offset to generator credit above	21,500.00	

Total Net Additions to Project Cost / Contingency Used To Date	479,933.54	208,433.54
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**Adjusted Project Cost**

**3,750,157.00**

**376,000.00**

**Remaining Contingency Balance by Fund**

**145,224.61**

**18,800.00**

**Total Net Cost (Increase) Decrease to Project Budget (192,433.54)**

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Net Increase (Decrease) to Project Due to Change Orders	26,109.46	
Amount of Contingency Funds Used of Change Orders		63,609.46

Net Increase (Decrease) to Project Due to Costs Paid Directly by Tazewell County	166,324.08	
Amount of Contingency Funds Used for Project Costs Paid Directly by Tazewell County		144,824.08

**Use of Animal Control Fund Project Budget:**

<b>IN BUDGET \$45,000:</b> Furniture		43,627.81
<b>IN BUDGET \$33,000:</b> Outdoor Dog Containment Equipment - included in the \$3.5 mil K w/ PJH		-
<b>IN BUDGET \$150k:</b> Addt'l Kennels Cost Project Allowance - cost over \$250k, freight & assembly		150,000.00
<b>IN BUDGET \$148k</b> Remaining AC Fund Contribution; see Additional Costs Details sheet; ESTIMATE - IN PROCESS		125,963.89

**Total Animal Control Fund Project Expected Expenditures To Date**

**319,591.70**

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**Remaining Animal Control Fund Project Budget**

**56,408.30**

**18,800.00**

# Animal Control Facility Project

## Additional Cost Details

Project #: 2025-P-02  
 Resoltuion(s): P-25-07  
 Updated: 5.12.26

Responsible Fund:		CIP Fund	Animal Control Fund
<b>TECHNOLOGY/SECURITY COSTS:</b>			
Teufel Hunden	CCTV system using Exacq Vision (most used by Sheriff) - 21 cameras @ 240TB NVR; per Tim G, Sheriff's budget will pay for maintenance cost after installation; REVISED 2.5.26 to 7 cameras	55,492.00	
Teufel Hunden	Panic Alarm System & Burglar Alarm; monitoring contract \$35/mo 1st year & \$45/mo after)	3,190.00	
Teufel Hunden	Fire alarm - under PJH bldg contract only has Fire Suppression system; AC to pay for mo srvc & maintenance	26,300.00	
Teufel Hunden	Access Controls to 4 doors	20,030.00	
Teufel Hunden	Mike S to get cost to add intercom & door release button to Access Controls	TBD	
		<b>105,012.00</b>	

<b>DATA COSTS:</b>			
Heart Technologies	fiber cable run from EMA to bldg	19,846.94	
Heart Technologies	Network Infastructure; rack, cabling, ports, patch cabling, installation	13,440.68	
Heart Technologies	IT Networking; Ruckus wireless access points, Rucjus One Essentials Subscription, Ruckus base, optic , connector	6,524.46	
		<b>39,812.08</b>	

**Responsible Fund:**

CIP Fund

Animal Control Fund

**KENNEL COSTS:**

MidMark	Kennels - Co to purchase directly - CIP Fund pays \$250k, AC Fund has \$150k budgeted with any extra coming out of the addt'l contribution of \$148k in B	250,000.00	98,891.89	348,891.89	quote fm MidMark for kennels - updated 3.3.26; may need to add the outdoor containment equipment to this total cost amt
MidMark	Kennels - Freight on kennels (estimate) - covered under AC Fund B as detailed above		4,438.00		
PJH	Kennels - Assembly & Installation - covered in AC Fund B as detailed above ESTIMATE		<u>75,000.00</u>		
Balance to MidMark	Total Kennels - Amt over \$150k budgeted for kennels to be paid out of AC Fund Addt'l Contribution to Bldg of \$148k		178,329.89	28,329.89	overage to come out of the AC Fund addt'l contribution of \$148k

**Use of Animal Control Fund Additional Contribution of \$148k for New Facility**

\$	148,000.00	Additional AC Fund Contribution per Budget
	28,329.89	Overage of kennel purchase as detailed above
	60,934.00	Add'l cost to lay asphalt on ring road \$23,043 & rear lot \$26,033 & \$11,858 for exit drive- QUOTE
	TBD	moving costs - for bigger things
	TBD	phones
	1,500.00	tack boards for reception area; ESTIMATE
	24,800.00	Washers & Dryers: Main set - Dexter \$15,968.50 & 2 - Speed Queen stackables @ \$4399.99/each = \$8,799.98; ESTIMATE
	1,400.00	Break room fridge; ESTIMATE
	1,400.00	Freezers - 2, total cost; ESTIMATE
	800.00	move shed to new location - ESTIMATE
	3,800.00	Storage room shelving; ESTIMATE
	3,000.00	Signage package; ESTIMATE
	TBD	landscape & carving large stone out front
	TBD	purchase a new safe????
	N/A	POSSIBLE EXP - kennel banks missed in Midmark plans; quote \$16,424.42 without freight- to be paid out of sponsorship
\$	125,963.89	
\$	22,036.11	Remaining additional \$148k AC Fund contribution to new building

**COMMITTEE REPORT**

Mr. Chairman and Members of the Tazewell County Board:

Your Health Services Committee has considered the following RESOLUTION and recommends that it be adopted by the Board:

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**RESOLUTION**

WHEREAS, the Health Services Committee recommends to the County Board to approve the request of Animal Control to amend hours of operation for the public; and

WHEREAS, 55 ILCS 5/3 establishes the hours of operation but allows for the County Board to make changes to the opening and closing hours of the office; and

WHEREAS, by Resolution, the Tazewell County Board authorizes Animal Control to adopt public operating hours of 9:00 a.m. to 4:00 p.m. on each working day, effective immediately; and

WHEREAS, the employees will continue to work from 8:00 a.m. to 4:00 p.m.; and

WHEREAS, this will allow employees time for team meetings, trainings, and other operational activities prior to opening to the public.

THEREFORE BE IT RESOLVED that the County Board approve this recommendation.

BE IT FURTHER RESOLVED that the County Clerk notifies the County Board Office, Animal Control, and the Human Resources Office of this action.

PASSED THIS 27<sup>th</sup> OF MAY, 2026.

ATTEST:

\_\_\_\_\_  
Tazewell County Clerk

\_\_\_\_\_  
Tazewell County Board Chairman

**COMMITTEE REPORT**

Mr. Chairman and Members of the Tazewell County Board:

Your Health Services Committee has considered the following RESOLUTION and recommends that it be adopted by the Board:

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**RESOLUTION**

WHEREAS, the Health Services Committee recommends to the County Board to authorize and approve the Delegation Agreement between the Illinois Environmental Protection Agency (IEPA) and Tazewell County; and

WHEREAS, Units of local government may contract with the State to obtain or share services and to exercise, combine, or transfer any power or function, in any manner not prohibited by law or ordinance; and

WHEREAS, the IEPA may enter into written delegation agreements with any unit of local government under which it may delegate all or portions of its inspecting, investigating and enforcement functions which shall require that work performed be in accordance with IEPA criteria and subject to IEPA review; and

WHEREAS, the purpose of the Agreement is to satisfactorily act on public concerns for human health and the environment and agree upon a mutually cooperative program for inspecting solid waste management sites in the County, for sharing information obtained regarding solid waste disposal sites in the County, and for follow up activity in situations where violations of environmental laws are detected; and

WHEREAS, the Agreement would authorize the County to conduct a program of continuing surveillance and regular or periodic inspections of refuse disposal sites and to investigate violations of the Illinois Environmental Protection Act; and

WHEREAS, the Tazewell County Health Department, an agency established within or in addition to the County government, shall implement this Delegation Agreement for and on behalf of the County; and

WHEREAS, the Delegation Agreement shall commence on July 1, 2026, or upon execution, whichever is later, and shall remain in effect until June 30, 2031, unless terminated earlier by either party giving thirty (30) calendar days prior written notice of termination to the other party;

WHEREAS, by entering into the Agreement the County remains eligible to receive annual local solid waste management enforcement grants from the IEPA to offset the costs of the program.

THEREFORE BE IT RESOLVED that the County Board approve this recommendation.

BE IT FURTHER RESOLVED that the County Clerk notifies the County Board Office, the Health Department Administrator and the Auditor of this action.

PASSED THIS 27<sup>th</sup> OF MAY, 2026.

ATTEST:

\_\_\_\_\_  
Tazewell County Clerk

\_\_\_\_\_  
Tazewell County Board Chairman

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**INTERGOVERNMENTAL DELEGATION AGREEMENT**

**BETWEEN THE ILLINOIS ENVIRONMENTAL PROTECTION AGENCY  
AND THE COUNTY OF Tazewell, ILLINOIS**

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**A JOINT AND COOPERATIVE INSPECTION PROGRAM**

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This Intergovernmental Delegation Agreement (“Agreement” or “Delegation Agreement”) is entered into this 1 day of July, 2026, between the County of Tazewell, Illinois (the “County”), and the Illinois Environmental Protection Agency (“Illinois EPA” or the “Agency”) (collectively, the “Parties”).

**I. AUTHORITY**

The Illinois EPA is an agency established in the executive branch of State government, having the duty and authority, *inter alia*, to conduct a program of continuing surveillance and of regular or periodic inspection of sites and to investigate violations of the Illinois Environmental Protection Act (415 ILCS 5/1, *et seq.*) (“Act”), and regulations adopted thereunder (“regulations”).

The County is a unit of local government organized and existing under the laws of Illinois. The Tazewell County Solid Waste Management Department (the “Department”), a department or agency established within or in addition to the County government, shall implement this Delegation Agreement for and on behalf of the County.

Section 30 of the Act (415 ILCS 5/30) provides:

“The Agency shall cause investigations to be made upon the request of the Board or upon receipt of information concerning an alleged violation of this Act, any rule or regulation adopted under this Act, any permit or term or condition of a permit, or any Board order, and may cause to be made such other investigations as it shall deem advisable.”

Article VII, Section 10, Constitution of the State of Illinois, 1970, provides in part:

“Units of local government . . . may contract. . . with the State . . . to obtain or share services and to exercise, combine, or transfer any power or function, in any manner not prohibited by law or ordinance. . .”

Section 5 of the Intergovernmental Cooperation Act (5 ILCS 220/5) provides:

“Any one or more public agencies may contract with any one or more other public agencies to perform any governmental service, activity or undertaking or to combine, transfer, or exercise any powers, functions, privileges, or authority which any of the public

agencies entering into the contract is authorized by law to perform, provided that such contract shall be approved by the governing bodies of each party to the contract and except where specifically and expressly prohibited by law. Such contract shall set forth fully the purposes, powers, rights, objectives and responsibilities of the contracting parties.”

Section 2 of the Intergovernmental Cooperation Act (5 ILCS 220/2) defines “public agency” to include any unit of local government as defined in the Illinois Constitution of 1970, the State of Illinois, and any agency of the State. The County is a unit of local government, as defined in the Illinois Constitution of 1970, and Illinois EPA is an agency of the State.

Section 4(r) of the Act (415 ILCS 5/4(r)) provides:

“The Agency may enter into written delegation agreements with any unit of local government under which it may delegate all or portions of its inspecting, investigating and enforcement functions. Such delegation agreements shall require that work performed thereunder be in accordance with Agency criteria and subject to Agency review.”

Section 22.15(h) of the Act (415 ILCS 5/22.15(h)) states that the Agency is authorized to provide financial assistance to units of local government for the performance of inspecting, investigating, and enforcement activities pursuant to Section 4(r) of the Act at nonhazardous solid waste disposal sites.

Section 55.6(c) of the Act (415 ILCS 5/55.6(c)) states, in part, that the Agency is authorized to provide financial assistance to units of local government for the performance of inspection, investigation, and enforcement activities pursuant to Section 4(r) of the Act at used and waste tire sites.

The Illinois EPA hereby delegates the site inspection authority, as set forth by the terms and conditions of this Delegation Agreement, to the County. All inspecting functions, not specifically delegated in this Delegation Agreement, are retained by the Illinois EPA. Other than to the Department, the County shall not sub-delegate the functions and duties delegated herein to any other local government agency or political subdivision without the prior written approval of the Illinois EPA. Site(s) owned or operated, in whole or in part, by the County, or any political subdivision of the County, are expressly excluded from the delegation of authority in this Delegation Agreement.

## **II. PURPOSE**

The purpose of this Delegation Agreement is to satisfactorily act on public concerns for human health and the environment and agree upon a mutually cooperative program for inspecting sites in the County, for sharing information obtained regarding solid waste management in the County, and for follow-up activity in situations where violations of

environmental laws are detected, the results of which may result in the issuance of a Violation Notice or Administrative Citation.

### **III. DEFINITIONS**

As used herein, the terms within this Delegation Agreement shall be defined in the Act, unless otherwise defined below.

As used herein, the term “*site(s)*” means any location, place, tract of land, and facilities, including but not limited to, buildings and improvements used for purposes subject to regulation or control by this Act or regulations thereunder. This term does not refer to sites or those portions of a site that manage “hazardous waste,” as defined under state and federal law or site(s) owned or operated, in whole or in part, by the County or any political subdivision of the County.

As used herein, the term “*inspection*” includes, but is not limited to, physical inspection, collection and analysis of air, soil, water, and waste samples, photographing or videotaping sites, facilities or activity, review and copying of any documents, photographs, videotape or other record keeping, and any other information gathering activity.

### **IV. RESPONSIBILITIES OF THE COUNTY**

#### **A. INSPECTION**

Pursuant to this Delegation Agreement, the County, through the Department, shall have certain authority to act on behalf of the Illinois EPA, as specified herein, to inspect sites and issue Violation Notices under the Act and regulations adopted thereunder. The County shall inspect sites as well as enforce applicable provisions of the Act and regulations. The County understands that any reports, other pertinent data, and any other written material submitted to the Illinois EPA or received by the County from the Illinois EPA may be subject to public access, inspection, and photocopying pursuant to the Illinois EPA's responsibilities under Section 7 of the Act (415 ILCS 5/7) and the Freedom of Information Act (5 ILCS 140/1 *et seq.*) as set forth in Section VII below in more detail.

The County shall conduct its inspection program in accordance with this Agreement and the requirements of the Act and its promulgated regulations. Before any employee of the County inspects a site pursuant to this Delegation Agreement, such employee must be certified by the Illinois EPA as to their qualifications for the purposes of conducting inspections. The County's employee certification shall be accomplished by such employee taking a training course given by Illinois EPA personnel designed to educate its first County employee or employee(s) as to all aspects of proper inspection, sample collection, and an understanding of the applicable statutes and regulations. The County employee(s) shall demonstrate competency for certification within forty-five (45) calendar days following the successful completion of such training course before they may become a certified inspector. A certified inspector may offer a similar training course, approved by the Illinois EPA, to other County employee(s) so that they may obtain certification

through the County. The Illinois EPA shall certify the other County employee(s) as an inspector within forty-five (45) calendar days following the successful completion of such training course after demonstrating competency to the Regional Manager and after notice of completion of the approved training course has been provided to the Illinois EPA.

## B. ENFORCEMENT

The Illinois EPA recognizes that the State's Attorney in the County has certain independent enforcement authority pursuant to Title XII of the Act. This Delegation Agreement is not intended to affect or alter such independent enforcement authority. Accordingly, the Illinois EPA and County agree that the State's Attorney may bring actions for violations pursuant to Section 42(e) of the Act in the name of the people of the State of Illinois. However, in electing to enter into this Delegation Agreement, the County agrees that it will conduct site inspections pursuant to the terms and conditions of the Delegation Agreement. When the County refers a matter for formal enforcement pursuant to the Delegation Agreement, the case will be prosecuted either through the available channels utilized by the Illinois EPA for cases developed by Illinois EPA personnel or through the State's Attorney's Office. If the State's Attorney's Office declines to prosecute a case, the delegated County shall work with the Illinois EPA Regional Office to refer the case through the channels used by the Illinois EPA.

The Illinois EPA reserves, and shall have sole authority over and responsibility for, review and approval of any remedial action settled upon through negotiation or as presented to a court or the Illinois Pollution Control Board except for remedial actions involving the removal and proper disposal of open-dumped or open-burned solid waste requiring only incidental soil, groundwater or surface water removal, or disturbance. The purpose and intent of Illinois EPA review and approval for remedial actions is to utilize the technical expertise of the Illinois EPA and to maintain the legislative intent set forth in the Act to establish a unified, statewide program to restore, protect, and enhance the quality of the environment.

The County agrees to notify the Illinois EPA Regional Office of any formal enforcement action (e.g., local ordinance violations) it initiates, the purpose being to avoid duplication of efforts and to avoid independent or mutually inconsistent formal enforcement proceedings. Additionally, the County and the Illinois EPA agree that, upon request, each will provide the other with information regarding any and all enforcement action(s) concerning sites within the County. The County and Illinois EPA will cooperate with one another in relation to any enforcement actions brought by either party pursuant to the Act and/or regulations. The County and the Illinois EPA shall cooperate in enforcement matters including the matter of regularly scheduled meetings. The Parties will hold these meetings when a referral for formal enforcement is considered; when considering issuance of an Administrative Citation (in agreement); when the facility fails to respond to a Violation Notice or Notice of Intent to Pursue Legal Action (in agreement); and when a Compliance Commitment Agreement is considered for approvals and/or rejection.

The County agrees that its employee(s) shall cooperate fully and completely with the Illinois EPA, including, but not limited to, offering testimony in any enforcement matter instituted against a site in the County.

**V. RESPONSIBILITIES OF THE ILLINOIS EPA**

In order to promote the operational aspects of this Delegation Agreement, personnel from the Illinois EPA may accompany inspectors on joint inspections within its municipal jurisdiction. Such joint inspections may also serve to provide County personnel with additional background information and inspection skills with respect to such sites.

If the Illinois EPA initiates a formal enforcement action, the Illinois EPA agrees to notify the County of any such action, with the purpose being to avoid duplication of efforts and to avoid independent or inconsistent formal enforcement proceedings. If a duplicative action exists, the Illinois EPA may decide to take over such enforcement action. In the event a conflict arises between enforcement or remedy, the Illinois EPA retains ultimate primacy of the issue.

The Illinois EPA agrees that its employee(s) shall cooperate, review reports and provide guidance and recommendations for improved quality, respond to questions, and offer testimony in any enforcement matter instituted against a site in the County that is within the scope of this Delegation Agreement. Nothing in this Delegation Agreement shall limit the Illinois EPA from exercising its statutory and regulatory discretion regarding inspection, investigation, or enforcement matters.

**VI. BUREAU OF LAND PERMITS, VARIANCES AND ADJUSTED STANDARDS**

The issuance of site permits, variances, and adjusted standards required by the Act and regulations shall remain the sole discretion and responsibility of the Illinois EPA, and Illinois Pollution Control Board, respectively.

**VII. RECORDS AND AUDITS**

A. The Illinois EPA shall forward to the County copies of all applications for site permits and/or supplemental permits, variances, and adjusted standards as they are received for sites in the County. The Illinois EPA shall also forward to the County copies of every final permit decision and any Board -issued regulatory relief decision. The County shall ensure that all records, including but not limited to, books, documents, reports, data, other evidentiary material, and records reflecting costs incurred by the County in accordance with this Agreement, are maintained using accounting procedures and practices that conform to generally accepted accounting principles to properly account for the receipt and disposition of all financial assistance received hereunder. The County shall ensure that records are preserved and made available for inspection, auditing, and copying as provided in Subsection VII. D. below:

- 1) For a minimum of three (3) calendar years following the County's receipt of final payment of financial assistance from the Illinois EPA hereunder;
- 2) For documents relating to disputes and/or appeals, litigation, or the settlement of claims arising out of the services or activities provided by the County hereunder, or costs and expenses of services for which exception has been taken by the Illinois EPA or any of its duly authorized representatives, until three (3) calendar years after disposition of such appeals, litigation, claims, or exceptions, or for the three (3) calendar years specified in subsection (A)(1) above, whichever is longer; and
- 3) For such longer period required by applicable statute or regulation, including but not limited to, the Local Records Act (50 ILCS 205/1 *et seq.*).

B. The Parties acknowledge and agree that this Delegation Agreement, the payment of financial assistance, requests for payments and supporting documentation, and all other records, reports, data, and/or other written material (including but not limited to electronic data, records, and communications) relative thereto that have been prepared by or for, or having been or being used by, received by, in the possession of, or under the control of, the Illinois EPA or the County may be subject to inspection and copying pursuant to the Freedom of Information Act (5 ILCS 140/1 *et seq.*). Such records, data, and files of the Illinois EPA may also be subject to inspection and copying pursuant to Section 7 of the Act (415 ILCS 5/7).

C. The Parties shall comply with the provisions of Sections 7 and 7.1 of the Act, 2 Ill. Adm. Code 1828.202, and other applicable law relating to the non-disclosure of any confidential information under this Delegation Agreement. In addition, the Parties shall comply with Part 130 of the Illinois Pollution Control Board regulations (35 Ill. Adm. Code Part 130) and other applicable law regarding trade secret information hereunder.

D. The Illinois EPA, the Illinois Auditor General, the Illinois Executive Inspector General, the Illinois Attorney General, and their respective officers, officials, employees, and authorized representatives and agents shall have the right to inspect and audit any books, records, or papers relating to the financial assistance provided hereunder and the expenditure of said funds.

## **VIII. HOLD HARMLESS, INDEMNIFICATION AND INSURANCE**

### **A. HOLD HARMLESS AND INDEMNIFICATION**

To the fullest extent permitted by law, the County hereby agrees to assume the risk, responsibility, and liability for any and all loss or damage to property owned by the County, the Illinois EPA, or third persons, and any injury to or death of any persons (including employees of the County) caused by, arising out of, or occurring in connection with, the execution of any services or other work, contract, or subcontract arising out of this Agreement, and the County

shall indemnify, save harmless, and defend the State of Illinois and the Illinois EPA (and their respective officials, officers, employees, and authorized representatives) from all claims for any such loss, damage, injury, or death, except to the extent such claim, loss, damage, injury, or death is attributable to the negligent or willful and wanton conduct of an official, officer, employee, or authorized representative of the County. The County shall also require that any and all contractors, subcontractors, consultants, and other parties engaged by the County shall agree in writing that they shall look solely to the County for performance of such contract or satisfaction of any and all claims arising thereunder.

## B. INSURANCE

Throughout the duration of this Agreement and any extensions thereof, the County shall maintain the types of insurance coverages in not less than the amounts of coverages set forth below:

- 1) Commercial general liability (“CGL”) insurance with a limit of not less than \$1,000,000 each occurrence (combined single limit bodily injury and property damage). If the CGL insurance contains an aggregate limit, it shall be not less than \$2,000,000 or shall be endorsed to apply separately to this project. The State and the Illinois EPA shall be named as an additional insured under the CGL insurance, any commercial umbrella/excess liability insurance, and business auto liability coverages of the County. The County’s CGL insurance, commercial umbrella/excess liability insurance (if any), and business auto liability coverages shall apply as primary insurance with respect to any other insurance or self-insurance afforded to the State or the Illinois EPA and shall not require exhaustion of any other coverage or tender of any claim or action to any other insurer providing coverage to the State or the Illinois EPA. Any insurance or self-insurance maintained by the State or the Illinois EPA shall be in excess of the County’s insurance and shall not contribute with it.
- 2) Business auto liability insurance, with a combined single limit of not less than \$1,000,000 per accident, for bodily injury and property damage. Such insurance shall cover liability arising out of any auto, including owned, hired, and non-owned autos.
- 3) Workers compensation insurance, as required by law.

The County shall cause each subcontractor and consultant, employed by or acting on behalf of the County hereunder, to maintain insurance of the types and not less than the amounts of coverages specified above. Copies of certificates of insurance evidencing the types and amounts of coverages for the County and each of its subcontractors and consultants are attached hereto as Exhibit A.

**IX. CONTINGENCY REGARDING AVAILABILITY OF SUFFICIENT FUNDS**

Notwithstanding any provision herein to the contrary, the financial assistance provided for hereunder is expressly contingent upon and subject to the availability of sufficient funds appropriated for this Agreement and the inspection activities performed hereunder. The Illinois EPA may terminate or suspend this Agreement, in whole or in part, without penalty or further payment being required, if: i) sufficient State funds have not been appropriated to the Illinois EPA, ii) the Governor or the Illinois EPA reserves appropriated funds, iii) the Governor or the Illinois EPA determines that appropriated funds may not be available for payment, or iv) the Illinois EPA determines that there are otherwise insufficient funds available. The Illinois EPA shall provide notice, in writing, to the County of any such funding failure and its election to terminate or suspend this Agreement as soon as practicable. Any suspension or termination pursuant to this Section will be effective upon the County's receipt of said notice.

**X. FINANCIAL ASSISTANCE**

A. Subject to the availability of sufficient funds as provided in Section IX above and the terms and conditions of this Agreement, the Illinois EPA will provide financial assistance to the County in the form of reimbursement to the County as herein provided. The financial assistance amount shall be eighty percent (80%) of the County's total allowable costs approved by the Agency, not to exceed the maximum amount of financial assistance approved by the Agency (the "Maximum Annual Financial Assistance Amount") in any state fiscal year (i.e. July 1 through June 30) during the term of this Agreement for the County's inspection, investigation and enforcement activities performed hereunder. The Maximum Annual Financial Assistance Amount is subject to adjustment by the Illinois EPA in any fiscal year based on the Illinois EPA's budget, the County's budget, the Exhibit B Fact Sheet (and as amended), and the availability of sufficient funds for the inspection activities performed hereunder. In the event that this Agreement is terminated prior to June 30 in any such fiscal year during the term of this Agreement, then the Maximum Annual Financial Assistance Amount shall be prorated based on the number of days that the Agreement is in effect during said fiscal year, subject to the availability of sufficient funds as herein provided.

B. Financial assistance are those costs that:

- 1) the Illinois EPA determines to be reasonable and necessary for the County to perform its inspection activities required hereunder and as set forth in the Fact Sheet (and any Amended Fact Sheet) approved by the Illinois EPA, and include, but are not limited to, costs of salaries and benefits, professional and consultant services, project feasibility and engineering reports, and materials acquired, consumed, or expended specifically for said activities;
- 2) exclude Unallowable Costs set forth in Section X, Subsection C below;

- 3) shall not exceed the amounts set forth in the annualized budget that the Illinois EPA approves for the fiscal year in which the expenses were incurred during the term of this Agreement; and
- 4) shall not exceed the Maximum Annual Financial Assistance Amount determined by the Illinois EPA.

The proposed budget for each state fiscal Year during the term of this Delegation Agreement shall be attached hereto as Exhibit C and is incorporated herein. During the term of this Agreement, proposed modifications to the budget may be required, from time-to-time and as necessary, to account for programmatic alterations. These proposed modifications must be submitted on Illinois EPA-approved forms. Per Section XIII below, certain budget modifications may require formal amendment. The submission of an amended budget request does not require the Illinois EPA to provide the County any funding above previously approved Maximum Annual Financial Assistance Amounts. The Illinois EPA shall provide the County with written notice of its decision regarding any amendments to the County's proposed budget and Fact Sheet.

C. Costs excluded from financial assistance and as set forth in Exhibit D, attached hereto and incorporated herein (collectively, "Unallowable Costs"), include:

- 1) costs incurred in violation of any term or condition of this Agreement or any applicable federal, state, or local law;
- 2) costs incurred prior to or after the term of this Agreement; and
- 3) the unallowable costs as set forth in Exhibit D.

D. To be eligible for financial assistance reimbursement, on a quarterly basis, the County must submit financial assistance reimbursement requests with supporting documentation, together with progress reports on forms provided by the Illinois EPA. The County must submit its financial assistance reimbursement request (i.e. payment requests) for each quarter not more than thirty (30) calendar days following the end of said quarter. The supporting documents shall identify the activities performed and how they meet the inspection goals established. The documentation should also provide a breakdown of the costs, sufficient to demonstrate that the costs for which financial assistance is sought were necessary and reasonable and otherwise allowable costs as defined herein. Financial assistance request documents shall include, but are not limited to, the following:

- 1) An identification of the time period for which the activities/services were performed, and the costs were incurred;
- 2) A brief description of the work performed;

- 3) A breakdown of the activities/services performed cross-referenced to tasks set forth in the Fact Sheet or Amended Fact Sheet;
- 4) The names and titles of individuals performing activities/services and the dates and hours worked;
- 5) Copies of invoices;
- 6) A list of expenses and/or costs incurred in connection with the activities/services performed;
- 7) A list of inspections completed, the date they were completed, and by whom they were completed;
- 8) A signed statement that the report and documentation is truthful and accurate, and
- 9) Such other documentation requested by the Illinois EPA to determine whether an expense for which financial assistance is requested is an allowable cost as defined herein.

E. The County shall submit its final request each state fiscal year for financial assistance hereunder no later than thirty (30) calendar days following the expiration of the term of this Agreement. Requests for financial assistance may be submitted as follows:

Via email to: [EPA.DelegatedCounty@illinois.gov](mailto:EPA.DelegatedCounty@illinois.gov)

Or

Via U.S. Mail or parcel delivery to:

Illinois Environmental Protection Agency  
Attn: Materials Management and Compliance Section #24  
2520 West Iles Avenue, P.O. Box 19276  
Springfield, IL 62794-9276

F. The County's failure to submit financial assistance requests, appropriate supporting documentation, or quarterly reports in a timely manner may result in denial of financial assistance payments by the Illinois EPA.

G. At any time or times prior to final payment under this Agreement, the Illinois EPA may cause any request(s) for payment to be reviewed or audited by the Illinois EPA or as

otherwise herein provided. Each subsequent payment shall be subject to reduction for amounts included in the related request for payment which are found, on the basis of such review or audit, not to constitute allowable costs. Any payment will be reduced for overpayments or increased for underpayments on preceding requests for payment.

**XI. INSPECTIONS**

**A. FORMALIZED RECORD**

The County shall maintain a formalized record of all inspections, compliance, non-compliance, formal enforcement, and Administrative Citation activities. The information recorded shall include, at a minimum:

- 1) relevant dates;
- 2) number of inspections;
- 3) facilities inspected;
- 4) volume in cubic yards of waste remediated at open dump sites;
- 5) the status of all compliance and enforcement activities; and
- 6) the amount of any penalties, interest or restitution collected or due and owing.

**B. INSPECTION REPORT FORMS**

Each time a certified inspector (hereinafter "inspector") conducts an inspection of a site, the inspector shall complete an inspection report that consists of, at a minimum:

- 1) an inspection checklist;
- 2) a narrative;
- 3) a site sketch or map;
- 4) photographs documenting site conditions; and
- 5) any appropriate supporting documents.

While conducting inspections, the inspector shall take field notes and may utilize a draft inspection checklist in conjunction with field notes.

After completing the inspection, the inspector shall complete the inspection report within thirty (30) calendar days after the date of the inspection. The employee shall possess and carry a camera for the purpose of taking pictures to document site conditions during inspections.

The original completed report shall be maintained by the County; one copy to the owner (via email or U.S. First Class Mail); one copy to the operator (via email or U.S. First Class Mail) ; and one copy shall be forwarded to Illinois EPA Headquarters via email to: [EPA.DelegatedCounty@illinois.gov](mailto:EPA.DelegatedCounty@illinois.gov). Copies of the inspection report shall be forwarded to the Illinois EPA and the owner and operator no later than thirty (30) calendar days after the date of the inspection.

#### C. INSPECTION SCHEDULE

The inspection schedule for the upcoming fiscal year shall be provided to the Illinois EPA Regional Manager for comment and approval by April 30 each year.

Before conducting any independent inspections pursuant to the Delegation Agreement, the inspector must first be certified by Illinois EPA in accordance with Section IV(A) above. Before conducting an inspection of an Illinois EPA permitted site, the inspector shall review and become familiar with applicable statutes, regulations, variances, adjusted standards, and Illinois EPA permits in order to become aware of permit conditions, obligations, and exceptions that may apply to the site.

The County is responsible for inspecting the sites within its jurisdiction on an approved schedule pursuant to the Fact Sheet (Exhibit B), and as amended. The County and Illinois EPA understand that it may be necessary for the County to conduct impromptu inspections of Illinois EPA permitted sites without having had time to notify the Illinois EPA prior to such inspection, but this is to be the exception rather than the usual course of operation. Inspections of open dump sites will be on an as-needed basis. Additionally, the County shall conduct inspections of any site subject to the Delegation Agreement within ten (10) calendar days of the request of Illinois EPA or upon citizen complaints alleging violations of the Act and regulations.

The County shall forward to Illinois EPA, within thirty (30) calendar days, copies of all written communications the County issues or receives pursuant to activities engaged in by reason of the Delegation Agreement.

From time to time, Illinois EPA engages in inspections with a view toward possible criminal enforcement actions. It is understood and agreed to by the County that any facts, data, documents, photographs, reports, or other information pertaining to such inspections are beyond the scope of the Delegation Agreement. Nothing herein shall limit Illinois EPA's legal authority to work and cooperate with the State's Attorney and law enforcement agencies in the County regarding any inspections or investigations pursuant to possible criminal actions.

Unless otherwise specified, the Regional Manager<sup>1</sup>, Field Operations Section, Bureau of Land, shall be Illinois EPA's representative for the operational aspects of the Delegation Agreement, and the Director of the Department shall be the County's representative.

**XII. ADMINISTRATIVE CITATION PROCESS**

If a citation is issued, the violator will make out two separate checks: one check to the Illinois EPA, Environmental Protection Trust Fund, for half of the amount of the fine and a second check to the County for the other half of the fine. All relevant information relating to the citation shall be made available to the Illinois EPA upon request. If the State's Attorney's Office declines to prosecute an administrative citation, the County shall work with the Illinois EPA Regional Office to refer the case through the channels used by the Illinois EPA. Fines will not be split if the case is solely prosecuted by the Illinois EPA.

**XIII. EFFECTIVE DATE - TERMINATION - AMENDMENT – RENEWAL**

- A. This Delegation Agreement shall commence on July 1, 2026, or upon execution, whichever is later, and shall remain in effect until **June 30, 2031**, unless terminated earlier by either party giving thirty (30) calendar days prior written notice of termination to the other party. The Delegation Agreement may be so terminated with or without cause. Illinois EPA may, from time to time, review and comment on the County's inspection and enforcement program.
- B. The Parties may amend this Delegation Agreement by way of written agreement signed by both Parties. However, Illinois EPA, at its sole discretion, may also amend this Delegation Agreement via written notice provided to the County.
- C. The Parties may renew this Delegation Agreement for additional five (5) calendar year terms by mutual written agreement.
- D. A written amendment signed by both Parties is required for Exhibit B Fact Sheet amendments or Exhibit C budget request changes by the County reflecting in an increase or decrease to the Maximum Annual Financial Assistance Amount budgeted for any of the state fiscal years subject to this Agreement.
- E. For Exhibit B Fact Sheet amendments or Exhibit C budget request changes by the County that do not result in changes to the Maximum Annual Financial Assistance Amount for any of state fiscal years subject to this Agreement, the County must

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<sup>1</sup> The Illinois EPA, Bureau of Land, has divided the State of Illinois into seven (7) regions for administrative purposes. The Illinois EPA has a regional office in each region. The Bureau of Land has designated a Regional Manager for each regional office. The responsibilities of the Regional Manager include providing advice and assistance to delegated counties.

notify and provide such changes to the Illinois EPA of those in writing as soon as practicable pursuant to the requirements of Section XV (Notices).

**XIV. RECOVERY OF FUNDS AND OTHER REMEDIES**

In the event this Agreement is breached by the County, the Illinois EPA may, in addition to any other remedies provided in law and/or equity, revoke this Agreement and take such other action as the Illinois EPA is authorized to take. If the Illinois EPA determines funds are being misspent or improperly held by the County, then the Illinois EPA or the Illinois Attorney General may recover those funds and take any other action authorized by law. These remedies shall not be construed as limiting the Illinois EPA's right to terminate this Agreement with or without cause as provided in Section XIII above.

**XV. NOTICES**

Any notice required under this Agreement shall be in writing and shall be deemed properly given when personally delivered, mailed by certified mail, return receipt requested, U.S. First Class mail, or via email to the addresses below. Notice of termination of the Agreement shall be sent by certified mail, return receipt requested, or by personal delivery, to the addresses below. Either party may change its address for receiving notices by giving notice of such change in compliance with the terms of this Section. Notice as provided herein does not waive service of summons.

**For the Illinois EPA:**

Materials Management and Compliance Section  
Bureau of Land #24  
Illinois Environmental Protection Illinois EPA  
2520 West Iles Avenue, P.O. Box 19276  
Springfield, Illinois 62794-9276  
[EPA.DelegatedCounty@illinois.gov](mailto:EPA.DelegatedCounty@illinois.gov)

**For the County:**

\_\_\_\_\_ County Solid Waste Management Department  
Attention: (Name, Title, and Address)  
Email Address:

**XVI. NO THIRD-PARTY BENEFICIARIES**

Notwithstanding any provision herein to the contrary, this Agreement is entered into solely for the benefit of the contracting Parties, and nothing in this Agreement is intended, either expressly or impliedly, to provide any right or benefit of any kind whatsoever to any person or entity who is not a party to this Agreement or to acknowledge, establish, or impose any legal duty upon any third party.

**XVII. COMPLIANCE WITH APPLICABLE LAWS**

The Parties shall at all times observe and comply with all applicable federal and state laws, regulations, and codes which may in any manner affect the performance of this Agreement.

**XVIII. DISCLAIMER OF RELATIONSHIP**

A. Nothing contained in this Agreement, nor any act of the Illinois EPA or the County, shall be deemed or construed by the other party, or by any third party, to create any relationship of a principal, agent, limited or general partnership, joint venture, or any association or relationship involving the Illinois EPA and the County.

B. The employees of the County shall remain employees of the County and are therefore not entitled to any benefits provided to employees of the State by virtue of this Agreement and/or any services or work performed under this Agreement.

**XIX. MISCELLANEOUS**

A. This Agreement sets forth the entire understanding of the Parties relative to the subject matter hereof and supersedes all prior agreements.

B. Titles and headings to sections herein are inserted for reference only and are not intended to be a part of, or affect the meaning or interpretation of, this Agreement.

C. This Agreement shall be governed by and construed in accordance with the laws of the State of Illinois. Any dispute arising out of this Agreement shall be adjudicated in the Illinois Court of Claims and shall be governed by the Court of Claims Act (705 ILCS 505/1 *et seq.*).

D. If any provision of this Delegation Agreement shall be held unconstitutional or otherwise void by a court of proper venue and jurisdiction, all other provisions of this Delegation Agreement shall remain in full force and effect.

E. If a party waives a breach of any provision of this Agreement by the other party, that waiver shall not operate or be construed as a waiver of any subsequent breach by said party or prevent the non-breaching party from enforcing such provisions.

F. This Agreement may be executed in several identical counterparts, each of which shall be an original and all of which shall constitute one and the same instrument.

G. The Parties acknowledge that this Agreement was freely negotiated by each of the Parties hereto, each of whom was represented by separate counsel; accordingly, this Agreement shall be construed according to the fair meaning of its terms, and not against any party.

H. Each of the undersigned signing as an officer, representative, or agent on behalf of the respective party to this Agreement warrants that they hold such capacity, as is specified beneath their name, and further warrants that they are authorized to execute and effectuate this Agreement to bind the party on whose behalf they are signing this Agreement to the terms and conditions herein, and that they do so voluntarily and in their official capacity.

**Exhibits:**

**Exhibit A:** Certificate(s) of Insurance

**Exhibit B:** Fact Sheet

**Exhibit C:** Budget for State Fiscal Years 2027, 2028, 2029, 2030, and 2031

**Exhibit D:** Unallowable Costs

SIGNATURE PAGE TO FOLLOW

THE TERMS AND CONDITIONS OF THIS DELEGATION AGREEMENT ARE HEREBY ACCEPTED AND AGREED TO:

**ILLINOIS ENVIRONMENTAL  
PROTECTION AGENCY**

\_\_\_\_\_ COUNTY

By: \_\_\_\_\_  
James Jennings, Acting Director

By: \_\_\_\_\_  
Name, Title

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Attest: \_\_\_\_\_  
Vishnu Srinivasaraghavan, Manager  
Materials Management and  
Compliance Section  
Bureau of Land

Attest: \_\_\_\_\_  
Name, Title

Date: \_\_\_\_\_

Date: \_\_\_\_\_

# EXHIBIT A



# CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)  
4/9/2026

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER Envision Insurance Group 417 W. Jefferson St. Morton, IL 61550	CONTACT NAME: Diane Swart	PHONE (A/C, No, Ext): (309) 263-2400 2404	FAX (A/C, No): (309) 263-2995
	E-MAIL ADDRESS: dswart@envisionins.com		
INSURED  Tazewell County 11 South 4th Street, Suite 432 Pekin, IL 61554	INSURER(S) AFFORDING COVERAGE		NAIC #
	INSURER A: Travelers Insurance Company		19046
	INSURER B: Illinois Public Risk Fund		
	INSURER C:		
	INSURER D:		
	INSURER E:		

**COVERAGES**                      **CERTIFICATE NUMBER:**                      **REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS	
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR  GEN'L AGGREGATE LIMIT APPLIES PER: <input type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC OTHER:	X		ZLP-81N58395-25-PA	12/1/2025	12/1/2026	EACH OCCURRENCE	\$ 1,000,000
							DAMAGE TO RENTED PREMISES (Ea occurrence)	\$ 100,000
							MED EXP (Any one person)	\$
							PERSONAL & ADV INJURY	\$ 1,000,000
							GENERAL AGGREGATE	\$ 3,000,000
							PRODUCTS - COMP/OP AGG	\$ 3,000,000
							<b>EBL AGGREGATE</b>	\$ 3,000,000
A	<input checked="" type="checkbox"/> AUTOMOBILE LIABILITY <input checked="" type="checkbox"/> ANY AUTO OWNED AUTOS ONLY <input checked="" type="checkbox"/> HIRED AUTOS ONLY <input type="checkbox"/> SCHEDULED AUTOS <input checked="" type="checkbox"/> NON-OWNED AUTOS ONLY	X		H-810-8T991738-IND-25	12/1/2025	12/1/2026	COMBINED SINGLE LIMIT (Ea accident)	\$ 1,000,000
							BODILY INJURY (Per person)	\$
							BODILY INJURY (Per accident)	\$
							PROPERTY DAMAGE (Per accident)	\$
								\$
A	<input checked="" type="checkbox"/> UMBRELLA LIAB <input type="checkbox"/> EXCESS LIAB DED <input checked="" type="checkbox"/> RETENTION \$ 10,000			ZUP-91N57323-25-PA	12/1/2025	12/1/2026	EACH OCCURRENCE	\$ 9,000,000
							AGGREGATE	\$
								\$
B	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	Y/N N	N/A	P1575-2025	12/1/2025	12/1/2026	<input checked="" type="checkbox"/> PER STATUTE	OTH-ER
							E.L. EACH ACCIDENT	\$ 3,000,000
							E.L. DISEASE - EA EMPLOYEE	\$ 3,000,000
							E.L. DISEASE - POLICY LIMIT	\$ 3,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)  
Certificate holder is named as additional insured as their interests may appear in regards to General Liability and Auto Liability. Umbrella follows form.

<b>CERTIFICATE HOLDER</b>  Illinois EPA - Materials Management and Compliance Section Bureau of Land #24 Illinois Environmental Protection Illinois EPA 2520 West Iles Avenue, P.O. Box 19276 Springfield, IL 62794-9276	<b>CANCELLATION</b>  SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.  AUTHORIZED REPRESENTATIVE 
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# EXHIBIT B

**Exhibit B**

**APPLICATION FOR SOLID WASTE ENFORCEMENT  
FINANCIAL ASSISTANCE 2026-2031  
35 ILLINOIS ADMINISTRATIVE CODE  
TAZEWELL COUNTY  
MARCH 6, 2026**

**I. Program Statement/Description of Current Solid Waste Disposal System**

The Tazewell County Health Department (TCHD) is working under a Delegation Agreement with the Illinois Environmental Protection Agency (Illinois EPA). The original Delegation Agreement between the Tazewell County Board, and the Illinois Environmental Protection Agency announcing the Tazewell County Health Department as administrator of the solid waste enforcement program was signed August 31, 1988. As the coordinating agency for solid waste planning in the County, TCHD is responsible for implementing the Delegation Agreement for and on behalf of the County. The current delegation agreement will expire on June 30, 2026. Tazewell County is currently in the process of renewing the delegation agreement. Starting with review from the Health Services Committee, a subcommittee of the full Tazewell County Board, so that TCHD and Illinois EPA can continue that partnership that has been built into future years.

Under the Agreement, the Illinois EPA has delegated to the County portions of its inspecting, investigating, and enforcement functions. Tazewell County currently has four certified inspectors that perform all delegated functions in accordance with Illinois EPA criteria and subject to Illinois EPA review. Two additional employees have been hired and are currently being trained to become certified inspectors. The Agreement authorizes and allows the County to conduct a program of continuing surveillance and regular or periodic inspections of waste disposal sites and to investigate violations of the Illinois Environmental Protection Act and Illinois Pollution Control Board regulations.

We believe this Agreement has allowed the County to satisfactorily act on public concerns for human health and the environment. Moreover, it provides for a mutually cooperative program for inspecting solid waste management sites in the County, for sharing information obtained regarding solid waste disposal sites in the County and for follow-up actions in situations where violations of environmental laws are detected or not yet resolved.

The active landfill and active transfer station that will be inspected in SFY 2026-2031 under this program are:

1. Indian Creek Landfill #2, Hopedale is owned and operated by Tazewell County Landfill, Inc. (TCL), an affiliate of GFL, and consists of 216 landfill acres of which 123 acres are permitted disposal acres. The site is located in Sections 20 and 29 of Hopedale Township and accepts municipal solid waste and non-hazardous special waste. Its identification number is 1790305011.
2. Tazewell Transfer Facility, East Peoria, is owned and operated by Waste Management Inc. The site opened in January 2008. Its identification number is 1798060004.

The closed landfills to be inspected in SFY 2026-2031 are:

1. Tazewell Recycling and Disposal Facility #2; Tazewell Recycling and Disposal Facility #1. Its identification number is 1798060004. The site ceased accepting waste in December of 2006. Tazewell Recycling and Disposal Facility #1 had a previous identification number of 1798060002. Both sites combined consist of 88 acres. The final closure date was September 2007.
2. Indian Creek Landfill #1 has an identification number of 1798090002. The site closed on January 11, 2001. The minimum post-closed care period of 30 years began on August 25, 1999. Amrize Cement Inc. is the current owner. Facility footprint is 45.710 acres.
3. Pekin Landfill Its identification number is 1798050001. Consists of 103 acres total permitted landfill area and 47 acres permitted disposal area. The site is a closed and modified noncertified covered landfill. It stopped receiving waste in 1998. On December 15, 2022, the property was purchased by Tazewell Development Group, LLC. The permit was not transferred to the current owner.

From July 2021 to March 6, 2026 (the date at the time of the application), there were 237 complaint site inspections that were conducted by inspection staff that could have led to Illinois EPA for enforceable violations.

From those complaints, the following inspections have been completed:

Handled under TCHD enforcement	210
Handled under Illinois EPA enforcement	27
Re-inspections under Illinois EPA enforcement	23

Solid waste complaints submitted to the State's Attorney  
for further enforcement

2

From July 1, 2021, to March 9, 2026, the following inspections were completed at Illinois EPA permitted sites:

Active and closed landfill inspections	126
Transfer Station inspections	108

Enforcement Decision Group (EDG) meetings are to be held on an as required basis with the State's Attorney, Director of Environmental Health, Environmental Health Supervisor, Landfill Inspector, and the Regional Illinois Environmental Protection Agency (EPA) representative to review inspection reports, any violations found and discuss recommendations for enforcement. A decision is made at these meetings whether or not to pursue any violations of the Illinois Environmental Protection Act other site's permit.

If the State's Attorney's office declines to prosecute a case, the delegated County shall work with the Illinois EPA Regional Office to refer the case through the channels used by the Illinois EPA.

## **II. Program Description/Proposed Financial Assistance Activities:**

- A. Geographic area to be encompassed by the program is the entire 653 square miles of Tazewell County.
- B. Specification of open dump, open burning and permitted landfill and transfer station inspection schedules:

Our plan is to continue with four certified inspectors and train two additional certified inspectors during SFY2026-SFY27. Both inspectors are in training as of this application. Additional noncertified staff may be used to begin the process of inspections and when an Illinois EPA open dump or open burning is found, further enforcement will be turned over to the certified inspectors.

- 1. Inspect the Tazewell Transfer Facility and Indian Creek Landfill #2 two times each month.
- 2. Regarding Closed Landfills. Tazewell Recycling & Disposal Facility closed in December of 2006. Therefore, we will conduct bi-annual inspections of this landfill. Indian Creek Landfill #1 closed as of January

11, 2001. We will also conduct bi-annual inspection of this closed site. If problems develop, then other inspections will be conducted as deemed necessary.

- B. Continue to increase our focus on open-dump and open burning complaints. Every Monday or the first workday after a holiday, complaint investigations will be conducted by inspection staff. We estimate that 60 citizen complaints will be inspected. Many will be handled by County Ordinance or ACWN. When an Illinois EPA violation is found, action will be taken by certified Illinois EPA inspectors. We estimate that 25 open dump or open burning complaints will be inspected; others are handling our adjudication process.

Past history shows increases in our solid waste complaint inspections during the summer months, beginning in May and continuing through September, we will be doing monthly complaint sweeps of areas in Tazewell County. Residents are notified in advance that a sweep will be completed in their area in the hopes that any violations would be corrected prior to inspection. Education is provided in the mailings.

In addition, we will also increase public awareness of the effects on public health and environmental risks associated with open dumping and open burning. We will provide information at public events and through our website, Instagram, and Facebook accounts.

Tazewell completed a successful Plan Do Study Act, a structured, four-step iterative method used to test, implement, and improve changes in processes, regarding complaints received by Tazewell County Health Department. When we receive a complaint, we now start the inspection process by mailing informational pamphlets regarding open dumping and open burning to the owner of the property of the complaint location. Many times, the complaint violation is resolved at the time of our inspection.

We will send information to Tazewell County Highway Department, Tazewell County Animal Control and Tazewell County Sheriff's Departments encouraging them to report any suspected violations of open dumping or open burning to Tazewell County Health Department. Moreover, Tazewell County Health Department has a mutual agreement with the County's Community Development Department to exchange information on all ordinance violations.

The County will notify the Illinois EPA Regional Office of any formal enforcement action it initiates, in order to avoid duplication of efforts.

- D. Specification of equipment requirements needed to implement the inspection program:  
Digital cameras, computers, color printer, ink cartridges, SD cards, and PPE.
  
- E. Qualifications for a Delegated County Inspector:  
All delegated county inspectors will hold a minimum of a Bachelor of Science degree with a minimum of 30 hours of Physical Sciences. A valid State of Illinois Driver's license and proof of insurance are held on file with the Tazewell County Health Department.

Also, all inspectors must meet the following list of qualifications and skills:

- Ability to solve practical problems and deal with a variety of concrete variables in situations where only limited standardization exists.
- Able to interpret a variety of instructions furnished in written, oral, diagram, or schedule form.
- Exercise sound judgment and deal tactfully with a wide range of public contacts while enforcing public health laws and regulations.
- Be able to analyze and comprehend a wide variety of technical and administrative regulations, records, and reports.
- Ability to read, analyze and interpret general business periodicals, professional journals, technical procedures, or governmental regulations.
- Write reports, business correspondence, and procedure manuals and effectively present information and respond to questions from groups of managers, media, clients, customers, and the general public.
- Work in a professional manner with fellow employees and members of the public.
- Apply principles of good ethical/legal practice as they relate to study design and data collection.
- Possess the ability to manage time and maintain effective organizational levels for the position.
- Make sound decisions in routine situations without supervision and recognize when a situation should involve supervisory input/action and act upon that need.
- Frequently required to use hands to finger, handle or feel.
- Occasionally required to stand; walk; sit; reach with hands and arms; climb or balance; stoop, kneel, crouch, or crawl and taste or smell.
- Occasionally lift and/or move up to 50 pounds.
- Work outdoors and require the ability to climb stairs or traverse varying types of terrain.
- Be exposed to extreme heat, cold, wet, and humid conditions.
- Knowledge of routine software and business applications including, but not limited to, word processing, spreadsheets, presentation software, and databases. Basic PC hardware and software, Windows OS, LAN and IP Functions; email systems and operations are required.

Establishment of a training program for assigned staff:

We will continue to participate in ongoing training with the Regional Illinois EPA Representative. Inspectors will also attend appropriate workshops, webinars and

seminars sponsored by the Illinois EPA that pertain to our solid waste enforcement program. Any other training programs will be reviewed, and the inspectors will attend when considered appropriate. Training will also occur for additional Environmental Health staff to know when a violation needs to be referred to a certified Illinois EPA inspector.

- F. Coordination procedures to be used between the delegated agency staff and Agency staff with regards to inspection protocols and response times:

The Department will continue to coordinate and update the procedure to be used between the Grantee and Illinois EPA staff regarding the inspection protocols and response times.

- G. Programs to deter illegal random dumping and open burning and the establishment of procedures and response times for responding to these violations:

Complaint investigations regarding illegal dumping and open burning will be conducted every Monday or on the first workday after a holiday. It may be necessary at times due to environmental or human health hazards to investigate the complaint the same day as it is received. Complaints will be investigated, and any enforcement needed for illegal violations will be handled through the adjudication process and the Tazewell County State's Attorney's Office. The Illinois EPA regional office in Peoria will be notified prior to undertaking any enforcement action.

The following procedure has been established for random open dump and open burning investigations:

Copies of all complaint investigations, administrative warning notices and responses, pre-enforcement conference letters and memos about what happened, scheduled compliance dates, minutes of Enforcement Decision Group (EDG) meetings and referrals to the State's Attorney's, Attorney Representing Tazewell County or Attorney General's Offices will be mailed to Illinois EPA's Peoria Regional Office and Springfield Headquarters.

TCHD, in cooperation with the Illinois EPA, hosts Household Hazardous Waste Collection Events, as available, with a current event scheduled for March 21, 2026. Tazewell County strongly encourages local municipalities to host recycling events within their boundaries to prevent open dumping and burning. In 2025, Tazewell County participated in IEPA's Tire Collection Event pilot program using a registration system for residents. A total of 145.48 tons of tires were collected. Additional events will be planned throughout the 2026-2031 delegation agreement. These events will continue as long as funding is

available. The County's Green Initiatives program will continue to participate annually, as funding allows, in electronic collections and starting in 2026 will be using the registration system. In 2025, we recorded a collection total of 68,239 lbs. of electronic waste. Over the last five years of the Delegation Agreement, we collected a total of 241,075 lbs. of electronic waste.

County and Municipal collection events are used as an educational opportunity to inform residents of resources available to them to deter illegal random dumping and open burning. Events distribute a paper copy of the Tazewell County Recycling Brochure. The guide also encourages residents to download the Recycle Coach app that is kept current with all the drop off locations throughout Tazewell County, IEPA and retailer collections and events. These events allow residents to ask questions and give them direct contact outside of these events when they need help for disposal. A PDF version of the Tazewell County Recycling Resource Guide and Recycle Coach are also promoted through County and Municipal webpages and social media.

- H. Methods for assessing compliance with record keeping and payment procedures related to the local solid waste tipping fee at the permitted landfill.

We will follow the recommended auditing procedures determined by Illinois EPA's Office of Fiscal Services.

As part of the scope of work funded by Illinois EPA, Tazewell County Health Department will submit quarterly reports to Illinois EPA Field Operations Section, Bureau of Land. The reports will be submitted with the requests for payment and will briefly summarize work completed on Items B through H in the above scope of work. The information report on Item B will include the number of inspections for each facility. Monthly reports will also be submitted to the Regional Illinois EPA office, summarizing the work that has been completed.

- I. The Tazewell County Health Department may meet with the Illinois EPA staff twice a year (mid-year and end-of-year meetings) to review the solid waste enforcement grant program.

We believe the solid waste enforcement program has allowed TCHD to effectively respond to additional public concerns about human health and the environment in Tazewell County. This reciprocally cooperative program provides an effective arrangement for inspecting solid waste management sites in the County, for allowing the exchange of information about solid waste disposal sites in the County, and for efficient enforcement action against violators who fail to comply with environmental laws.

J. Staff Listing:

Melissa Goetze, REHS/RS, LEHP, Director of Environmental Health, Illinois EPA Certified Inspector

Stacy Thompson, LEHP, Environmental Health Supervisor, Illinois EPA Certified Inspector in training

Elliot Lusk, Environmental Health Specialist, Illinois EPA Certified Inspector

Adam Bazzetta, Food Program Manager, Illinois EPA Certified Inspector

Emerson Roden, Environmental Health Specialist, Illinois EPA Certified Inspector

Amanda Hunt, Environmental Health Educator

James Mangis, Environmental Health Specialist, Illinois EPA Certified Inspector in training

Tara Lusk, Program Assistant

Ashley Purdy, Program Assistant

Amy Fox, TCHD Administrator

Mike Holly, Tazewell County Assistant State's Attorney

**III. Activity Reports and Requests for Payment**

**INSPECTION SCHEDULE  
TAZEWELL COUNTY HEALTH DEPARTMENT SOLID WASTE INSPECTION PROGRAM  
FISCAL YEAR 2026-2031 (Frequency is per fiscal year)**

**ACTIVE LANDFILL:**

<u>Landfill</u>	<u>Site #</u>	<u>Frequency</u>	<u>Total</u>
Indian Creek Landfill #2	1790305011	2/month	24

**OPEN DUMP/OPEN BURNING COMPLAINTS:**

An estimated 60 complaints will be investigated. 60

**Approximately 25 will result in open dump inspections.**  
We will try to increase this number each fiscal year.

**CLOSED LANDFILLS:**

<u>Landfill</u>	<u>Site #</u>	<u>Frequency</u>	<u>Total</u>
Indian Creek Landfill #1	1798090002	2/year	2
Tazewell RDF #1 & #2	1798060002/ 1798060004	2/year	2
Pekin Landfill	1798050001	2/year	<u>2</u>
Total			6

**WASTE TRANSFER FACILITY:**

<u>Transfer Facility</u>	<u>Site #</u>	<u>Frequency</u>	<u>Total</u>
Tazewell Transfer Facility	1798060004	2/month	24
		<b>TOTAL</b>	<b>105</b>









# Illinois Environmental Protection Agency

2520 West Iles Avenue • P.O. Box 19276 • Springfield, Illinois • 62794-9276 • 217-782-3397

JB Pritzker, Governor

James Jennings, Acting Director

## Delegation Agreement Quarterly Invoice for Payment

### General Information

Unit of Government: \_\_\_\_\_ State Fiscal Year: \_\_\_\_\_

Address: \_\_\_\_\_ Intergovernmental Delegation Agreement: \_\_\_\_\_

City: \_\_\_\_\_ State: \_\_\_\_\_ Zip: \_\_\_\_\_ Invoice Date: \_\_\_\_\_

Contact: \_\_\_\_\_

Phone: \_\_\_\_\_ Email: \_\_\_\_\_

### Delegated County Inspections

Number of inspections completed: \_\_\_\_\_

Once this form is completed, you can either email it to EPA.DelegatedCounty@illinois.gov, or print and mail it to:

Illinois Environmental Protection Agency  
 Attn: MMCS, #24  
 2520 West Iles Avenue  
 P.O. Box 19276  
 Springfield, Illinois 62794-9276

### Financial Cost

#### A. Direct Personnel

Position Title/Name	Hours	Percent Time on Program	Hourly Rate	Totals
Total:				

**B. Fringe Benefits**

Type of Fringe Benefit		Rate (Percentage)	Personnel Cost	Totals

Subtotal:

Type of Fringe Benefit	Monthly Cost	Percent Time on Grant	Number of Months	Totals

Subtotal:

Total:

**C. In-Kind Contributions**

Contribution Type		Contribution Amount	Percent Time on Program	Totals

Total:

**D. Other Direct Costs**

**1. Travel**

Description		Cost per Unit or Mile	Quantity	Totals

Total:

**2. Equipment**

**Equipment - Amortized**

Type of Equipment	Cost per Unit	Quantity	Percent Time on Program	Totals

Subtotal:

**Equipment - Expensed**

Type of Equipment		Cost per Unit	Quantity	Totals
			Subtotal:	
			Total:	

**3. Supplies**

Description			Total Cost	Totals
			Total:	

**4. Postage**

Description		Cost per Unit	Quantity	Totals
			Total:	

**5. Advertising**

Description		Cost per Unit	Quantity	Totals
			Total:	

**6. Computer Charges**

Description		Cost per Unit	Quantity	Totals
			Total:	

**7. Telecommunications**

Description		Cost per Month	Quantity	Totals
			Total:	

**8. Office Space and Utilities Costs**

Description	Cost per Month	Percent Time on Program	Number of Months	Totals
Total:				

**9. Vehicle Charges**

**Vehicle Charges - Amortized**

Description	Cost per Month	Percent Time on Program	Number of Months	Totals
Subtotal:				

**Vehicle Charges - Expensed**

Description	Cost per Unit	Percent Time on Program	Number of Units	Totals
Subtotal:				
Total:				

**10. Printing**

Description	Cost per Unit	Quantity	Totals
Total:			

**11. Conference and/or Training Registration**

Description	Cost per Unit	Quantity	Totals
Total:			

**12. Miscellaneous Direct Costs**

Description	Cost per Unit	Quantity	Totals
Total:			
<b>Other Direct Costs Total:</b>			



**IV. Funding Request**

<b>YEAR</b>	<b>REQUESTED STATE AWARD</b>
<b>2027</b>	<b>\$70,928.34</b>
<b>2028</b>	<b>\$72,595.67</b>
<b>2029</b>	<b>\$ 75,272.10</b>
<b>2030</b>	<b>\$77,407.57</b>
<b>2031</b>	<b>\$78,906.08</b>

# EXHIBIT C



# Illinois Environmental Protection Agency

2520 West Iles Avenue • P.O. Box 19276 • Springfield, Illinois • 62794-9276 • 217-782-3397

## Delegation Agreement Annual Budget Summary

### General Information

Applicant: County of Tazewell dba Tazewell County Health Department

State Fiscal Year: 2027

Address: 21306 IL Route 9

Intergovernmental  
Delegation Agreement: R31A27

City: Tremont State: IL Zip: 61568

Application Date: Mar 31, 2026

Contact: Brooke Denniston, Grants Manager

Phone: (309) 929-0305 Email: bdenniston@tchd.net

### Budget Information

#### Local Government Funding Mechanism

Funcs acquired through taxes, fee charges and grants

Requested State Award: \$70,928.34

Local Funding Level: \$34,183.95

### Budget Summary

Budgeted Items	State Award	Local Funding	Total
Direct Personnel Costs	\$49,188.91	\$12,297.23	\$61,486.14
Fringe Benefits	\$11,061.53	\$2,765.38	\$13,826.91
In-K nd Contributions		\$16,451.87	\$16,451.87
Other Direct Costs	\$10,677.90	\$2,669.47	\$13,347.37
Indirect Costs		\$0.00	
Total	\$70,928.34	\$34,183.95	\$105,112.29

### Delegated County Inspections

Number of Inspections to be completed: 114

#### Reasoning:

We estimate that 60 citizen complaints will be inspected. We estimate that 25 of those will be open dump or open burning complaints that will be inspected as IEPA complaints. The others will be handled through our adjudication process.

There will be an additional 54 inspections at IEPA permitted sites (i.e. landfill and transfer stations).

Once Budget Summary is completed, you can either email to [EPA.DelegatedCounty@illinois.gov](mailto:EPA.DelegatedCounty@illinois.gov), or print and mail to:

Illinois Environmental Protection Agency  
 Attn: MMCS, #24  
 2520 West Iles Ave  
 P.O. Box 19276  
 Springfield, Illinois 62794-9276

Financial Cost

**A. Direct Personnel**

Position Title/Name	Estimated Hours	Percent Time on Program	Hourly Rate	Totals
EH Director/Melissa Goetze, 5 months	819.75	10%	\$41.86	\$3,431.47
EH Director/Melissa Goetze, 7 months	1,136.25	10%	\$43.33	\$4,923.37
EF Supervisor/Stacy Thompson, 5 months	819.75	15%	\$35.53	\$4,368.86
EF Supervisor/Stacy Thompson, 7 months	1,136.25	15%	\$36.77	\$6,266.99
Inspector/Adam Bazetta, 5 months	819.75	12%	\$30.50	\$3,000.28
Inspector/Adam Bazetta, 7 months	1,136.25	12%	\$31.57	\$4,304.57
Inspector/Elliot Lusk, 5 months	819.75	19%	\$25.45	\$3,963.90
Inspector/Elliot Lusk, 7 months	1,136.25	19%	\$26.34	\$5,686.48
Inspector/James Mangis, 5 months	819.75	15%	\$25.45	\$3,129.40
Inspector/James Mangis, 7 months	1,136.25	15%	\$26.34	\$4,489.32
Program Assistant/Ashley Purdy, 5 months	109.3	20%	\$23.14	\$505.84
Program Assistant/Ashley Purdy, 7 months	151.5	20%	\$23.95	\$725.68
Inspector/Emerson Roden, 5 months	819.75	20%	\$25.45	\$4,172.53
Inspector/Emerson Roden, 7 months	1,136.25	20%	\$26.34	\$5,985.77
Health Educator/Amanda Hunt, 5 months	819.75	5%	\$26.79	\$1,098.06
Health Educator/Amanda Hunt, 7 months	1,136.25	5%	\$27.73	\$1,575.41
Program Assistant/Tara Lusk, 5 months	819.75	10%	\$19.33	\$1,584.58
Program Assistant/Tara Lusk, 7 months	1,136.25	10%	\$20.01	\$2,273.64
Total:				\$61,486.14

**B. Fringe Benefits**

Type of Fringe Benefit	Rate (Percentage)	Personnel Cost	Totals
In-Kind Fringe for Admin/Grants Mgmt/State's Atty	13.76%	\$14,461.81	\$1,990.06
Subtotal:			\$1,990.06

Type of Fringe Benefit	Monthly Cost	Percent Time on Grant	Number of Months	Totals
Insurance Melissa Goetze, 5 months	\$1,075.80	10%	5	\$537.90
Insurance Melissa Goetze, 7 months	\$1,108.07	10%	7	\$775.65
Insurance Adam Bazetta, 5 months	\$1,052.12	12%	5	\$631.27
Insurance Adam Bazetta, 7 months	\$1,083.68	12%	7	\$910.29
Insurance Elliot Lusk, 5 months	\$952.32	19%	5	\$904.70
Insurance Elliot Lusk, 7 months	\$980.89	19%	7	\$1,304.58

Type of Fringe Benefit	Monthly Cost	Percent Time on Grant	Number of Months	Totals
Insurance James Mangis, 5 months	\$1,619.06	15%	5	\$1,214.30
Insurance James Mangis, 7 months	\$1,667.63	15%	7	\$1,751.01
Insurance Emerson Roden, 5 months	\$1,052.12	20%	5	\$1,052.12
Insurance Emerson Roden, 7 months	\$1,083.68	20%	7	\$1,517.15
Insurance Amanda Hunt, 5 months	\$1,075.80	5%	5	\$268.95
Insurance Amanda Hunt, 7 months	\$1,113.45	5%	7	\$389.71
Insurance Stacy Thompson, 5 months	\$1,052.12	15%	5	\$789.09
Insurance Stacy Thompson, 7 months	\$1,083.68	15%	7	\$1,137.86
Insurance Tara Lusk, 5 months	\$1,052.12	5%	5	\$263.03
Insurance Tara Lusk, 7 months	\$1,083.68	5%	7	\$379.29
Subtotal:				\$13,826.91
Total:				\$15,816.97

### C. In-Kind Contributions

Position Title or Name	Estimated Hours	Percent Time on Program	Hourly Rate	Totals
Administrator/Amy Fox, 5 months	874.4	5%	\$71.50	\$3,125.98
Administrator/Amy Fox, 7 months	1,212	5%	\$74.00	\$4,484.40
Asst. Administrator/Stacie Ealey, 5 months	819.75	2%	\$55.15	\$904.18
Asst. Administrator/Stacie Ealey, 7 months	1,136.25	2%	\$57.08	\$1,297.14
Grants Manager/Brooke Denniston, 5 months	819.75	2%	\$34.45	\$564.81
Grants Manager/Brooke Denniston, 7 months	1,136.25	2%	\$35.66	\$810.37
State's Attorney, 5 months	874.4	2%	\$76.92	\$1,345.18
State's Attorney, 7 months	1,212	2%	\$79.61	\$1,929.75
Total:				\$14,461.81

### D. Other Direct Costs

#### 1. Travel

Description	Cost per Unit or Mile	Quantity	Totals
In-State Mileage via personal vehicle	\$0.72	643.56	\$466.58
Out-State Mileage via TCHD vehicle	\$0.35	2,353.92	\$823.87
Total:			\$1,290.45

#### 2. Equipment

**Equipment - Amortized**

Type of Equipment	Cost per Unit	Quantity	Percent Time on Program	Totals
Subtotal:				

**Equipment - Expensed**

Type of Equipment	Cost per Unit	Quantity	Totals
Subtotal:			
Total:			

**3. Supplies**

Description	Cost per Month	Number of Months	Totals
Program Supplies: signage, safety cones/hats/vests/glasses	\$56.36	12	\$676.32
Office Supplies: envelopes, folders, paper, tone, labels	\$66.67	12	\$800.04
Total:			\$1,476.36

**4. Postage**

Description	Cost per Unit	Quantity	Totals
regular mail postage	\$0.61	800	\$488.00
Bulk mail for hazardous waste collection site promotion	\$0.25	5,000	\$1,250.00
Total:			\$1,738.00

**5. Advertising**

Description	Cost per Unit	Quantity	Totals
Print & digital ads promoting tire collection/hazardous waste	\$500.00	2	\$1,000.00
Total:			\$1,000.00

**6. Computer Charges**

Description	Cost per Unit	Quantity	Totals
Desktop computer & monitor for Ashley Purdy	\$1,183.00	0.2	\$236.60
Total:			\$236.60

**7. Telecommunications**

Description	Cost per Month	Quantity	Totals
Total:			

**8. Office Space and Utilities Costs**

Description	Cost per Year	Percent Time on Program	Number of Years	Totals
Total:				

**9. Vehicle Charges**

**Vehicle Charges - Amortized**

Description	Cost per Month	Percent Time on Program	Number of Months	Totals
Subtotal:				

**Vehicle Charges - Expensed**

Description	Cost per Unit	Percent Time on Program	Number of Units	Totals
Subtotal:				
Total:				

**10. Printing**

Description	Cost per Unit	Quantity	Totals
Brochures to promote hazardous waste disposal sites	\$0.56	5,000	\$2,800.00
Total:			\$2,800.00

**11. Conference and/or Training Registration**

Description	Cost per Unit	Quantity	Totals
ILCSMA registration	\$350.00	7	\$2,450.00
Total:			\$2,450.00

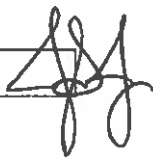
**12. Miscellaneous Direct Costs**

Description	Cost per Unit	Quantity	Totals
Contractual - Signup.com subscription	\$21.33	12	\$255.96
Contractual - annual CDP software subscription	\$21,000.00	0.1	\$2,100.00
Total:			\$2,355.96
<b>Other Direct Costs Total:</b>			<b>\$13,347.37</b>

**E. Indirect Costs**

Miscellaneous Shared Expenses	Rate (Percentage)	Total Direct Costs	Totals
Total:			

**Grand Total: \$105,112.29**

Amy Fox 

Signature of Authorized Representative

AMY FOX, ADMINISTRATOR

Print Name of Authorized Representative and Title

Mar 31, 2026

Date



# Illinois Environmental Protection Agency

2520 West Iles Avenue • P.O. Box 19276 • Springfield, Illinois • 62794-9276 • 217-782-3397

## Delegation Agreement Annual Budget Summary

### General Information

Applicant: County of Tazewell dba Tazewell County Health Department

State Fiscal Year: 2028

Address: 21306 IL Route 9

Intergovernmental Delegation Agreement: R31A27

City: Tremont State: IL Zip: 61568

Application Date: Mar 31, 2026

Contact: Brooke Denniston, Grants Manager

Phone: (309) 929-0305 Email: bdenniston@tchd.net

### Budget Information

Local Government Funding Mechanism

Funds acquired through taxes, fee charges and grants

Requested State Award: \$72,595.67

Local Funding Level: \$35,201.88

### Budget Summary

Budgeted Items	State Award	Local Funding	Total
Direct Personnel Costs	\$51,029.45	\$12,757.36	\$63,786.81
Fringe Benefits	\$11,396.00	\$2,849.00	\$14,245.00
In-Kind Contributions		\$17,052.96	\$17,052.96
Other Direct Costs	\$10,170.22	\$2,542.56	\$12,712.78
Indirect Costs		\$0.00	
Total	\$72,595.67	\$35,201.88	\$107,797.55

### Delegated County Inspections

Number of Inspections to be completed: 114

#### Reasoning.

We estimate that 60 citizen complaints will be inspected. We estimate that 25 of those will be open dump or open burning complaints that will be inspected as IEPA complaints. The others will be handled through our adjudication process.

There will be an additional 54 inspections at IEPA permitted sites (i.e. landfill and transfer stations).

Once Budget Summary is completed, you can either email to [EPA.DelegatedCounty@illinois.gov](mailto:EPA.DelegatedCounty@illinois.gov), or print and mail to:

Illinois Environmental Protection Agency  
 Attn: MMCS, #24  
 2520 West Iles Ave  
 P.O. Box 19276  
 Springfield, Illinois 62794-9276

**Financial Cost**

**A. Direct Personnel**

Position Title/Name	Estimated Hours	Percent Time on Program	Hourly Rate	Totals
EH Director/Melissa Goetze, 5 months	819	10%	\$43.33	\$3,548.73
EH Director/Melissa Goetze, 7 months	1,141.5	10%	\$44.85	\$5,119.63
EH Supervisor/Stacy Thompson, 5 months	819	15%	\$36.77	\$4,517.19
EH Supervisor/Stacy Thompson, 7 months	1,141.5	15%	\$38.06	\$6,516.82
Inspector/Adam Bazetta, 5 months	819	12%	\$31.57	\$3,102.70
Inspector/Adam Bazetta, 7 months	1,141.5	12%	\$32.67	\$4,475.14
Inspector/Elliot Lusk, 5 months	819	19%	\$26.34	\$4,098.77
Inspector/Elliot Lusk, 7 months	1,141.5	19%	\$27.26	\$5,912.29
Inspector/James Mangis, 5 months	819	15%	\$26.34	\$3,235.87
Inspector/James Mangis, 7 months	1,141.5	15%	\$27.26	\$4,667.59
Program Assistant/Ashley Purdy, 5 months	109.2	20%	\$23.95	\$523.07
Program Assistant/Ashley Purdy, 7 months	152.2	20%	\$24.79	\$754.61
Inspector/Emerson Roden, 5 months	819	20%	\$26.34	\$4,314.49
Inspector/Emerson Roden, 7 months	1,141.5	20%	\$27.26	\$6,223.46
Health Educator/Amanda Hunt, 5 months	819	5%	\$27.73	\$1,135.54
Health Educator/Amanda Hunt, 7 months	1,141.5	5%	\$28.70	\$1,638.05
Program Assistant/Tara Lusk, 5 months	819	10%	\$20.01	\$1,638.82
Program Assistant/Tara Lusk, 7 months	1,141.5	10%	\$20.71	\$2,364.05
<b>Total:</b>				<b>\$63,786.81</b>

**B. Fringe Benefits**

Type of Fringe Benefit		Rate (Percentage)	Personnel Cost	Totals
In-Knd Fringe for Admin/Grants Mgmt/State's Atty		13.66%	\$15,003.20	\$2,049.76
<b>Subtotal:</b>				<b>\$2,049.76</b>

Type of Fringe Benefit	Monthly Cost	Percent Time on Grant	Number of Months	Totals
Insurance Melissa Goetze, 5 months	\$1,108.07	10%	5	\$554.03
Insurance Melissa Goetze, 7 months	\$1,141.31	10%	7	\$798.92
Insurance Adam Bazetta, 5 months	\$1,083.68	12%	5	\$650.21
Insurance Adam Bazetta, 7 months	\$1,116.19	12%	7	\$937.60
Insurance Elliot Lusk, 5 months	\$980.89	19%	5	\$931.85
Insurance Elliot Lusk, 7 months	\$1,010.32	19%	7	\$1,343.73

Type of Fringe Benefit	Monthly Cost	Percent Time on Grant	Number of Months	Totals
Insurance James Mangis, 5 months	\$1,667.63	15%	5	\$1,250.72
Insurance James Mangis, 7 months	\$1,717.66	15%	7	\$1,803.54
Insurance Emerson Roden, 5 months	\$1,083.68	20%	5	\$1,083.68
Insurance Emerson Roden, 7 months	\$1,116.19	20%	7	\$1,562.67
Insurance Amanda Hunt, 5 months	\$1,113.45	5%	5	\$278.36
Insurance Amanda Hunt, 7 months	\$1,152.42	5%	7	\$403.35
Insurance Stacy Thompson, 5 months	\$1,083.68	15%	5	\$812.76
Insurance Stacy Thompson, 7 months	\$1,116.19	15%	7	\$1,172.00
Insurance Tara Lusk, 5 months	\$1,083.68	5%	5	\$270.92
Insurance Tara Lusk, 7 months	\$1,116.19	5%	7	\$390.67
Subtotal:				\$14,245.00
Total:				\$16,294.76

### C. In-Kind Contributions

Position Title or Name	Estimated Hours	Percent Time on Program	Hourly Rate	Totals
Administrator/Amy Fox, 5 months	873.6	5%	\$74.00	\$3,232.32
Administrator/Amy Fox, 7 months	1,217.6	5%	\$76.59	\$4,662.80
Asst. Administrator/Stacie Ealey, 5 months	819	2%	\$57.08	\$934.97
Asst. Administrator/Stacie Ealey, 7 months	1,141.5	2%	\$59.08	\$1,348.80
Grants Manager/Brooke Denniston, 5 months	819	2%	\$35.66	\$584.11
Grants Manager/Brooke Denniston, 7 months	1,141.5	2%	\$36.91	\$842.66
State's Attorney, 5 months	873.6	2%	\$79.61	\$1,390.95
State's Attorney, 7 months	1,217.6	2%	\$82.40	\$2,006.60
Total:				\$15,003.20

### D. Other Direct Costs

#### 1. Travel

Description	Cost per Unit or Mile	Quantity	Totals
In-State Mileage via personal vehicle	\$0.72	643.56	\$466.58
In-State Mileage via TCHD vehicle	\$0.35	2,353.92	\$823.87
Total:			\$1,290.45

#### 2. Equipment

**Equipment - Amortized**

Type of Equipment	Cost per Unit	Quantity	Percent Time on Program	Totals
Subtotal:				

**Equipment - Expensed**

Type of Equipment	Cost per Unit	Quantity	Totals
Subtotal:			
Total:			

**3. Supplies**

Description	Cost per Month	Number of Months	Totals
Program Supplies: safety supplies (hats, cones, glasses)	\$100.88	1	\$100.88
Office Supplies: envelopes, folders, paper, tone, labels	\$66.67	12	\$800.04
Total:			\$900.92

**4. Postage**

Description	Cost per Unit	Quantity	Totals
regular mail postage	\$0.61	800	\$488.00
Bulk mail for hazardous waste collection site promotion	\$0.25	5,000	\$1,250.00
Total:			\$1,738.00

**5. Advertising**

Description	Cost per Unit	Quantity	Totals
Print & digital ads promoting tire collection/hazardous wa	\$500.00	2	\$1,000.00
Total:			\$1,000.00

**6. Computer Charges**

Description	Cost per Unit	Quantity	Totals
Desktop computer & monitor for Amanda Hunt	\$1,183.00	0.05	\$59.15
Desktop computer & monitor for Melissa Goetze	\$1,183.00	0.1	\$118.30
Total:			\$177.45

**7. Telecommunications**

Description	Cost per Month	Quantity	Totals
Total:			

**8. Office Space and Utilities Costs**

Description	Cost per Year	Percent Time on Program	Number of Years	Totals
<b>Total:</b>				

**9. Vehicle Charges**

**Vehicle Charges - Amortized**

Description	Cost per Month	Percent Time on Program	Number of Months	Totals
<b>Subtotal:</b>				

**Vehicle Charges - Expensed**

Description	Cost per Unit	Percent Time on Program	Number of Units	Totals
<b>Subtotal:</b>				
<b>Total:</b>				

**10. Printing**

Description	Cost per Unit	Quantity	Totals
Brochures to promote hazardous waste disposal sites	\$0.56	5,000	\$2,800.00
<b>Total:</b>			<b>\$2,800.00</b>

**11. Conference and/or Training Registration**

Description	Cost per Unit	Quantity	Totals
ILCSMA registration	\$350.00	7	\$2,450.00
<b>Total:</b>			<b>\$2,450.00</b>


**12. Miscellaneous Direct Costs**

Description	Cost per Unit	Quantity	Totals
Contractual - Signup.com subscription	\$21.33	12	\$255.96
Contractual - annual CDP software subscription	\$21,000.00	0.1	\$2,100.00
<b>Total:</b>			<b>\$2,355.96</b>
<b>Other Direct Costs Total:</b>			<b>\$12,712.78</b>

**E. Indirect Costs**

Miscellaneous Shared Expenses	Rate (Percentage)	Total Direct Costs	Totals
<b>Total:</b>			

**Grand Total: \$107,797.55**

Amy Fox 

Signature of Authorized Representative

AMY FOX, ADMINISTRATOR

Print Name of Authorized Representative and Title

Mar 31, 2026

Date



# Illinois Environmental Protection Agency

2520 West Iles Avenue • P.O. Box 19276 • Springfield, Illinois • 62794-9276 • 217-782-3397

## Delegation Agreement Annual Budget Summary

### General Information

Applicant: County of Tazewell dba Tazewell County Health Department

State Fiscal Year: 2029

Address: 21306 IL Route 9

Intergovernmental Delegation Agreement: B31A27

City: Tremont State: IL Zip: 61568

Application Date: Mar 31, 2026

Contact: Brooke Denniston, Grants Manager

Phone: (309) 929-0305 Email: bdenniston@tchd.net

### Budget Information

#### Local Government Funding Mechanism

Funds acquired through taxes, fee charges and grants

Requested State Award: \$75,272.10

Local Funding Level: \$36,415.21

### Budget Summary

Budgeted Items	State Award	Local Funding	Total
Direct Personnel Costs	\$52,667.54	\$13,166.89	\$65,834.43
Fringe Benefits	\$11,740.62	\$2,935.15	\$14,675.77
In-Kind Contributions		\$17,597.18	\$17,597.18
Other Direct Costs	\$10,863.94	\$2,715.99	\$13,579.93
Indirect Costs		\$0.00	
<b>Total</b>	<b>\$75,272.10</b>	<b>\$36,415.21</b>	<b>\$111,687.31</b>

### Delegated County Inspections

Number of Inspections to be completed: 114

#### Reasoning:

We estimate that 60 citizen complaints will be inspected. We estimate that 25 of those will be open dump or open burning complaints that will be inspected as IEPA complaints. The others will be handled through our adjudication process.

There will be an additional 54 inspections at IEPA permitted sites (i.e. landfill and transfer stations).

Once Budget Summary is completed, you can either email to [EPA.DelegatedCounty@illinois.gov](mailto:EPA.DelegatedCounty@illinois.gov), or print and mail to:

Illinois Environmental Protection Agency  
 Attn: MMCS, #24  
 2520 West Iles Ave  
 P.O. Box 19276  
 Springfield, Illinois 62794-9276

### Financial Cost

#### A. Direct Personnel

Position Title/Name	Estimated Hours	Percent Time on Program	Hourly Rate	Totals
EH Director/Melissa Goetze, 5 months	819.75	10%	\$44.85	\$3,676.58
EH Director/Melissa Goetze, 7 months	1,135.5	10%	\$46.42	\$5,270.99
EH Supervisor/Stacy Thompson, 5 months	819.75	15%	\$38.06	\$4,679.95
EH Supervisor/Stacy Thompson, 7 months	1,135.5	15%	\$39.39	\$6,709.10
Inspector/Adam Bazetta, 5 months	819.75	12%	\$32.67	\$3,213.75
Inspector/Adam Bazetta, 7 months	1,135.5	12%	\$33.81	\$4,606.95
Inspector/Elliot Lusk, 5 months	819.75	19%	\$27.26	\$4,245.81
Inspector/Elliot Lusk, 7 months	1,135.5	19%	\$28.21	\$6,086.17
Inspector/James Mangis, 5 months	819.75	15%	\$27.26	\$3,351.96
Inspector/James Mangis, 7 months	1,135.5	15%	\$28.21	\$4,804.87
Program Assistant/Ashley Purdy, 5 months	109.3	20%	\$24.79	\$541.91
Program Assistant/Ashley Purdy, 7 months	151.4	20%	\$25.66	\$776.98
Inspector/Emerson Roden, 5 months	819.75	20%	\$27.26	\$4,469.28
Inspector/Emerson Roden, 7 months	1,135.5	20%	\$28.21	\$6,406.49
Health Educator/Amanda Hunt, 5 months	819.75	5%	\$28.70	\$1,176.34
Health Educator/Amanda Hunt, 7 months	1,135.5	5%	\$29.70	\$1,686.22
Program Assistant/Tara Lusk, 5 months	819.75	10%	\$20.71	\$1,697.70
Program Assistant/Tara Lusk, 7 months	1,135.5	10%	\$21.43	\$2,433.38
<b>Total:</b>				<b>\$65,834.43</b>

#### B. Fringe Benefits

Type of Fringe Benefit	Rate (Percentage)	Personnel Cost	Totals
In-Kind Fringe for Admin/Grants Mgmt/State's Atty	13.63%	\$15,485.93	\$2,111.25
<b>Subtotal:</b>			<b>\$2,111.25</b>

Type of Fringe Benefit	Monthly Cost	Percent Time on Grant	Number of Months	Totals
Insurance Melissa Goetze, 5 months	\$1,141.31	10%	5	\$570.65
Insurance Melissa Goetze, 7 months	\$1,175.55	10%	7	\$822.88
Insurance Adam Bazetta, 5 months	\$1,116.19	12%	5	\$669.71
Insurance Adam Bazetta, 7 months	\$1,149.68	12%	7	\$965.73
Insurance Elliot Lusk, 5 months	\$1,010.32	19%	5	\$959.80
Insurance Elliot Lusk, 7 months	\$1,040.63	19%	7	\$1,384.04

Type of Fringe Benefit	Monthly Cost	Percent Time on Grant	Number of Months	Totals
Insurance James Mangis, 5 months	\$1,717.66	15%	5	\$1,288.24
Insurance James Mangis, 7 months	\$1,769.19	15%	7	\$1,857.65
Insurance Emerson Roden, 5 months	\$1,116.19	20%	5	\$1,116.19
Insurance Emerson Roden, 7 months	\$1,149.68	20%	7	\$1,609.55
Insurance Amanda Hunt, 5 months	\$1,152.42	5%	5	\$288.11
Insurance Amanda Hunt, 7 months	\$1,192.75	5%	7	\$417.46
Insurance Stacy Thompson, 5 months	\$1,116.19	15%	5	\$837.14
Insurance Stacy Thompson, 7 months	\$1,149.68	15%	7	\$1,207.16
Insurance Tara Lusk, 5 months	\$1,116.19	5%	5	\$279.05
Insurance Tara Lusk, 7 months	\$1,149.68	5%	7	\$402.39
Subtotal:				\$14,675.77
Total:				\$16,787.02

**C. In-Kind Contributions**

Position Title or Name	Estimated Hours	Percent Time on Program	Hourly Rate	Totals
Administrator/Amy Fox, 5 months	874.4	5%	\$76.59	\$3,348.51
Administrator/Amy Fox, 7 months	1,211.2	5%	\$79.27	\$4,800.59
Asst. Administrator/Stacie Ealey, 5 months	819.75	2%	\$59.08	\$968.62
Asst. Administrator/Stacie Ealey, 7 months	1,135.5	2%	\$61.15	\$1,388.72
Grants Manager/Brooke Denniston, 5 months	819.75	2%	\$36.91	\$605.14
Grants Manager/Brooke Denniston, 7 months	1,135.5	2%	\$38.20	\$867.52
State's Attorney, 5 months	874.4	2%	\$82.40	\$1,441.01
State's Attorney, 7 months	1,211.2	2%	\$85.28	\$2,065.82
Total:				\$15,485.93

**D. Other Direct Costs**

**1. Travel**

Description	Cost per Unit or Mile	Quantity	Totals
In-State Mileage via personal vehicle	\$0.72	643.56	\$466.58
In-State Mileage via TCHD vehicle	\$0.35	2,353.92	\$823.87
Total:			\$1,290.45

**2. Equipment**

**Equipment - Amortized**

Type of Equipment	Cost per Unit	Quantity	Percent Time on Program	Totals
Subtotal:				

**Equipment - Expensed**

Type of Equipment	Cost per Unit	Quantity	Totals
Subtotal:			
Total:			

**3. Supplies**

Description	Cost per Month	Number of Months	Totals
Program Supplies: safety supplies (hats, cones, glasses)	\$103.20	1	\$103.20
Program Supplies: camera, SD card, battery, lens cap	\$743.93	1	\$743.93
Office Supplies: envelopes, paper, toner, labels	\$66.67	12	\$800.04
Total:			\$1,647.17

**4. Postage**

Description	Cost per Unit	Quantity	Totals
regular mail postage	\$0.61	800	\$488.00
Bulk mail for hazardous waste collection site promotion	\$0.25	5,000	\$1,250.00
Total:			\$1,738.00

**5. Advertising**

Description	Cost per Unit	Quantity	Totals
Print & digital ads promoting tire collection/hazardous wa	\$500.00	2	\$1,000.00
Total:			\$1,000.00

**6. Computer Charges**

Description	Cost per Unit	Quantity	Totals
Desktop computer & monitor for Tara Lusk	\$1,183.00	0.05	\$59.15
Laptop computer for Tara Lusk	\$1,196.00	0.05	\$59.80
Laptop computer for James Mangis	\$1,196.00	0.15	\$179.40
Total:			\$298.35

**7. Telecommunications**

Description	Cost per Month	Quantity	Totals
Total:			

**8. Office Space and Utilities Costs**

Description	Cost per Year	Percent Time on Program	Number of Years	Totals
Total:				

**9. Vehicle Charges**

**Vehicle Charges - Amortized**

Description	Cost per Month	Percent Time on Program	Number of Months	Totals
Subtotal:				

**Vehicle Charges - Expensed**

Description	Cost per Unit	Percent Time on Program	Number of Units	Totals
Subtotal:				
Total:				

**10. Printing**

Description	Cost per Unit	Quantity	Totals
Brochures to promote hazardous waste disposal sites	\$0.56	5,000	\$2,800.00
Total:			\$2,800.00

**11. Conference and/or Training Registration**

Description	Cost per Unit	Quantity	Totals
ILCSMA registration	\$350.00	7	\$2,450.00
Total:			\$2,450.00

**12. Miscellaneous Direct Costs**

Description	Cost per Unit	Quantity	Totals
Contractual - Signup.com subscription	\$21.33	12	\$255.96
Contractual - annual CDP software subscription	\$21,000.00	0.1	\$2,100.00
Total:			\$2,355.96
<b>Other Direct Costs Total:</b>			<b>\$13,579.93</b>

**E. Indirect Costs**

Miscellaneous Shared Expenses	Rate (Percentage)	Total Direct Costs	Totals
Total:			

**Grand Total: \$111,687.32**

Amy Fox  
Signature of Authorized Representative

AMY FOX, ADMINISTRATOR

Print Name of Authorized Representative and Title

Mar 31, 2026

Date



# Illinois Environmental Protection Agency

2520 West Iles Avenue • P.O. Box 19276 • Springfield, Illinois • 62794-9276 • 217-782-3397

## Delegation Agreement Annual Budget Summary

### General Information

Applicant: County of Tazewell dba Tazewell County Health Department

State Fiscal Year: 2030

Address: 21306 IL Route 9

Intergovernmental Delegation Agreement: R31A27

City: Tremont State: IL Zip: 61568

Application Date: Mar 31, 2026

Contact: Brooke Denniston, Grants Manager

Phone: (309) 929-0305 Email: bdenniston@tchd.net

### Budget Information

#### Local Government Funding Mechanism

Funds acquired through taxes, fee charges and grants

Requested State Award: \$77,407.57

Local Funding Level: \$37,554.01

### Budget Summary

Budgeted Items	State Award	Local Funding	Total
Direct Personnel Costs	\$54,509.33	\$13,627.33	\$68,136.66
Fringe Benefits	\$12,095.67	\$3,023.92	\$15,119.59
In-Kind Contributions		\$18,202.12	\$18,202.12
Other Direct Costs	\$10,802.57	\$2,700.64	\$13,503.21
Indirect Costs		\$0.00	
Total	\$77,407.57	\$37,554.01	\$114,961.58

### Delegated County Inspections

Number of Inspections to be completed: 114

#### Reasoning:

We estimate that 60 citizen complaints will be inspected. We estimate that 25 of those will be open dump or open burning complaints that will be inspected as IEPA complaints. The others will be handled through our adjudication process.

There will be an additional 54 inspections at IEPA permitted sites (i.e. landfill and transfer stations).

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Illinois Environmental Protection Agency  
 Attn: MMCS, #24  
 2520 West Iles Ave  
 P.O. Box 19276  
 Springfield, Illinois 62794-9276

**Financial Cost**

**A. Direct Personnel**

Position Title/Name	Estimated Hours	Percent Time on Program	Hourly Rate	Totals
EH Director/Melissa Goetze, 5 months	819.75	10%	\$46.42	\$3,805.28
EH Director/Melissa Goetze, 7 months	1,135.5	10%	\$48.04	\$5,454.94
EH Supervisor/Stacy Thompson, 5 months	819.75	15%	\$39.39	\$4,843.49
EH Supervisor/Stacy Thompson, 7 months	1,135.5	15%	\$40.77	\$6,944.15
Inspector/Adam Bazetta, 5 months	819.75	12%	\$33.81	\$3,325.89
Inspector/Adam Bazetta, 7 months	1,135.5	12%	\$34.99	\$4,767.74
Inspector/Elliot Lusk, 5 months	819.75	19%	\$28.21	\$4,393.78
Inspector/Elliot Lusk, 7 months	1,135.5	19%	\$29.20	\$6,299.75
Inspector/James Mangis, 5 months	819.75	15%	\$28.21	\$3,468.77
Inspector/James Mangis, 7 months	1,135.5	15%	\$29.20	\$4,973.49
Program Assistant/Ashley Purdy, 5 months	109.3	20%	\$25.66	\$560.93
Program Assistant/Ashley Purdy, 7 months	151.4	20%	\$26.56	\$804.24
Inspector/Emerson Roden, 5 months	819.75	20%	\$28.21	\$4,625.03
Inspector/Emerson Roden, 7 months	1,135.5	20%	\$29.20	\$6,631.32
Health Educator/Amanda Hunt, 5 months	819.75	5%	\$29.70	\$1,217.33
Health Educator/Amanda Hunt, 7 months	1,135.5	5%	\$30.74	\$1,745.26
Program Assistant/Tara Lusk, 5 months	819.75	10%	\$21.43	\$1,756.72
Program Assistant/Tara Lusk, 7 months	1,135.5	10%	\$22.18	\$2,518.54
<b>Total:</b>				<b>\$68,136.66</b>

**B. Fringe Benefits**

Type of Fringe Benefit	Rate (Percentage)	Personnel Cost	Totals
In-Kind Fringe for Admin/Grants Mgmt/State's Atty	13.57%	\$16,027.53	\$2,174.59
<b>Subtotal:</b>			<b>\$2,174.59</b>

Type of Fringe Benefit	Monthly Cost	Percent Time on Grant	Number of Months	Totals
Insurance Melissa Goetze, 5 months	\$1,175.55	10%	5	\$587.77
Insurance Melissa Goetze, 7 months	\$1,210.82	10%	7	\$847.57
Insurance Adam Bazetta, 5 months	\$1,149.68	12%	5	\$689.81
Insurance Adam Bazetta, 7 months	\$1,184.17	12%	7	\$994.70
Insurance Elliot Lusk, 5 months	\$1,040.63	19%	5	\$988.60
Insurance Elliot Lusk, 7 months	\$1,071.85	19%	7	\$1,425.56

Type of Fringe Benefit	Monthly Cost	Percent Time on Grant	Number of Months	Totals
Insurance James Mangis, 5 months	\$1,769.19	15%	5	\$1,326.89
Insurance James Mangis, 7 months	\$1,822.27	15%	7	\$1,913.38
Insurance Emerson Roden, 5 months	\$1,149.68	20%	5	\$1,149.68
Insurance Emerson Roden, 7 months	\$1,184.17	20%	7	\$1,657.84
Insurance Amanda Hunt, 5 months	\$1,192.75	5%	5	\$298.19
Insurance Amanda Hunt, 7 months	\$1,234.50	5%	7	\$432.07
Insurance Stacy Thompson, 5 months	\$1,149.68	15%	5	\$862.26
Insurance Stacy Thompson, 7 months	\$1,184.17	15%	7	\$1,243.38
Insurance Tara Lusk, 5 months	\$1,149.68	5%	5	\$287.42
Insurance Tara Lusk, 7 months	\$1,184.17	5%	7	\$414.46
Subtotal:				\$15,119.59
Total:				\$17,294.18

### C. In-Kind Contributions

Position Title or Name	Estimated Hours	Percent Time on Program	Hourly Rate	Totals
Administrator/Amy Fox, 5 months	874.4	5%	\$79.27	\$3,465.68
Administrator/Amy Fox, 7 months	1,211.2	5%	\$82.04	\$4,968.34
Asst. Administrator/Stacie Ealey, 5 months	819.75	2%	\$61.15	\$1,002.55
Asst. Administrator/Stacie Ealey, 7 months	1,135.5	2%	\$63.29	\$1,437.32
Grants Manager/Brooke Denniston, 5 months	819.75	2%	\$38.20	\$626.29
Grants Manager/Brooke Denniston, 7 months	1,135.5	2%	\$39.54	\$897.95
State's Attorney, 5 months	874.4	2%	\$85.28	\$1,491.38
State's Attorney, 7 months	1,211.2	2%	\$88.26	\$2,138.01
Total:				\$16,027.53

### D. Other Direct Costs

#### 1. Travel

Description	Cost per Unit or Mile	Quantity	Totals
In-State Mileage via personal vehicle	\$0.72	643.56	\$466.58
In-State Mileage via TCHD vehicle	\$0.35	2,353.92	\$823.87
Total:			\$1,290.45

#### 2. Equipment

**Equipment - Amortized**

Type of Equipment	Cost per Unit	Quantity	Percent Time on Program	Totals
Subtotal:				

**Equipment - Expensed**

Type of Equipment	Cost per Unit	Quantity	Totals
Subtotal:			
Total:			

**3. Supplies**

Description	Cost per Month	Number of Months	Totals
Program Supplies: safety supplies (hats, cones, glasses)	\$100.00	1	\$100.00
Office Supplies: envelopes, folders, paper, toner, labels	\$66.67	12	\$800.04
Total:			\$900.04

**4. Postage**

Description	Cost per Unit	Quantity	Totals
regular mail postage	\$0.61	800	\$488.00
Bulk mail for hazardous waste collection site promotion	\$0.25	5,000	\$1,250.00
Total:			\$1,738.00

**5. Advertising**

Description	Cost per Unit	Quantity	Totals
Print & digital ads promoting tire collection/hazardous wa	\$500.00	2	\$1,000.00
Total:			\$1,000.00

**6. Computer Charges**

Description	Cost per Unit	Quantity	Totals
Laptop computer for Amanda Hunt	\$1,196.00	0.05	\$59.80
Laptop computer for Melissa Goetze	\$1,196.00	0.1	\$119.60
Laptop computer for Stacy Thompson	\$1,196.00	0.15	\$179.40
Laptop computer for Adam Bazetta	\$1,196.00	0.12	\$143.52
Laptop computer for Elliot Lusk	\$1,196.00	0.19	\$227.24
Laptop computer for Emerson Roden	\$1,196.00	0.2	\$239.20
Total:			\$968.76

**7. Telecommunications**

Description		Cost per Month	Quantity	Totals
Total:				

**8. Office Space and Utilities Costs**

Description	Cost per Year	Percent Time on Program	Number of Years	Totals
Total:				

**9. Vehicle Charges**

**Vehicle Charges - Amortized**

Description	Cost per Month	Percent Time on Program	Number of Months	Totals
Subtotal:				

**Vehicle Charges - Expensed**

Description	Cost per Unit	Percent Time on Program	Number of Units	Totals
Subtotal:				
Total:				

**10. Printing**

Description		Cost per Unit	Quantity	Totals
Brochures to promote hazardous waste disposal sites		\$0.56	5,000	\$2,800.00
Total:				\$2,800.00

**11. Conference and/or Training Registration**

Description		Cost per Unit	Quantity	Totals
ILCSMA registration		\$350.00	7	\$2,450.00
Total:				\$2,450.00

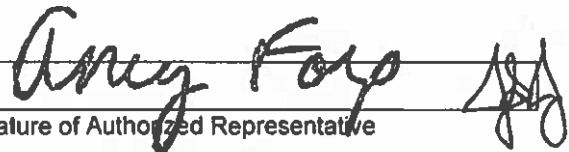
**12. Miscellaneous Direct Costs**

Description		Cost per Unit	Quantity	Totals
Contractual - Signup.com subscription		\$21.33	12	\$255.96
Contractual - annual CDP software subscription		\$21,000.00	0.1	\$2,100.00
Total:				\$2,355.96
<b>Other Direct Costs Total:</b>				<b>\$13,503.21</b>

**E. Indirect Costs**

Miscellaneous Shared Expenses		Rate (Percentage)	Total Direct Costs	Totals
			Total:	

**Grand Total: \$114,961.58**



Signature of Authorized Representative

AMY FOX, ADMINISTRATOR

Print Name of Authorized Representative and Title

Mar 31, 2026

Date



# Illinois Environmental Protection Agency

2520 West Iles Avenue • P.O. Box 19276 • Springfield, Illinois • 62794-9276 • 217-782-3397

## Delegation Agreement Annual Budget Summary

### General Information

Applicant: County of Tazewell dba Tazewell County Health Department

State Fiscal Year: 2031

Address: 21306 IL Route 9

Intergovernmental Delegation Agreement: R31A27

City: Tremont State: IL Zip: 61568

Application Date: Mar 31, 2026

Contact: Brooke Denniston, Grants Manager

Phone: (309) 929-0305 Email: bdenniston@tchd.net

### Budget Information

#### Local Government Funding Mechanism

Funds acquired through taxes, fee charges and grants

Requested State Award: \$78,906.08

Local Funding Level: \$38,554.56

### Budget Summary

Budgeted Items	State Award	Local Funding	Total
Direct Personnel Costs	\$56,417.03	\$14,104.26	\$70,521.29
Fringe Benefits	\$12,461.49	\$3,115.37	\$15,576.86
In-Kind Contributions		\$18,828.04	\$18,828.04
Other Direct Costs	\$10,027.56	\$2,506.89	\$12,534.45
Indirect Costs		\$0.00	
<b>Total</b>	<b>\$78,906.08</b>	<b>\$38,554.56</b>	<b>\$117,460.64</b>

### Delegated County Inspections

Number of Inspections to be completed: 114

#### Reasoning:

We estimate that 60 citizen complaints will be inspected. We estimate that 25 of those will be open dump or open burning complaints that will be inspected as IEPA complaints. The others will be handled through our adjudication process.

There will be an additional 54 inspections at IEPA permitted sites (i.e. landfill and transfer stations).

Once Budget Summary is completed, you can either email to [EPA.DelegatedCounty@illinois.gov](mailto:EPA.DelegatedCounty@illinois.gov), or print and mail to:

Illinois Environmental Protection Agency  
 Attn: MMCS, #24  
 2520 West Iles Ave  
 P.O. Box 19276  
 Springfield, Illinois 62794-9276

### Financial Cost

#### A. Direct Personnel

Position Title/Name	Estimated Hours	Percent Time on Program	Hourly Rate	Totals
EH Director/Melissa Goetze, 5 months	819.75	10%	\$48.04	\$3,938.08
EH Director/Melissa Goetze, 7 months	1,135.5	10%	\$49.72	\$5,645.71
EH Supervisor/Stacy Thompson, 5 months	819.75	15%	\$40.77	\$5,013.18
EH Supervisor/Stacy Thompson, 7 months	1,135.5	15%	\$42.20	\$7,187.72
Inspector/Adam Bazetta, 5 months	819.75	12%	\$34.99	\$3,441.97
Inspector/Adam Bazetta, 7 months	1,135.5	12%	\$36.21	\$4,933.97
Inspector/Elliot Lusk, 5 months	819.75	19%	\$29.20	\$4,547.97
Inspector/Elliot Lusk, 7 months	1,135.5	19%	\$30.22	\$6,519.81
Inspector/James Mangis, 5 months	819.75	15%	\$29.20	\$3,590.51
Inspector/James Mangis, 7 months	1,135.5	15%	\$30.22	\$5,147.22
Program Assistant/Ashley Purdy, 5 months	109.3	20%	\$26.56	\$580.60
Program Assistant/Ashley Purdy, 7 months	151.4	20%	\$27.49	\$832.40
Inspector/Emerson Roden, 5 months	819.75	20%	\$29.20	\$4,787.34
Inspector/Emerson Roden, 7 months	1,135.5	20%	\$30.22	\$6,862.96
Health Educator/Amanda Hunt, 5 months	819.75	5%	\$30.74	\$1,259.96
Health Educator/Amanda Hunt, 7 months	1,135.5	5%	\$31.82	\$1,806.58
Program Assistant/Tara Lusk, 5 months	819.75	10%	\$22.18	\$1,818.21
Program Assistant/Tara Lusk, 7 months	1,135.5	10%	\$22.96	\$2,607.11
<b>Total:</b>				<b>\$70,521.29</b>

#### B. Fringe Benefits

Type of Fringe Benefit	Rate (Percentage)	Personnel Cost	Totals
In-Kind Fringe for Admin/Grants Mgmt/State's Atty	13.5%	\$16,588.21	\$2,239.83
<b>Subtotal:</b>			<b>\$2,239.83</b>

Type of Fringe Benefit	Monthly Cost	Percent Time on Grant	Number of Months	Totals
Insurance Melissa Goetze, 5 months	\$1,210.82	10%	5	\$605.41
Insurance Melissa Goetze, 7 months	\$1,247.14	10%	7	\$873.00
Insurance Adam Bazetta, 5 months	\$1,184.17	12%	5	\$710.50
Insurance Adam Bazetta, 7 months	\$1,219.70	12%	7	\$1,024.55
Insurance Elliot Lusk, 5 months	\$1,071.85	19%	5	\$1,018.26
Insurance Elliot Lusk, 7 months	\$1,104.01	19%	7	\$1,468.33

Type of Fringe Benefit	Monthly Cost	Percent Time on Grant	Number of Months	Totals
Insurance James Mangis, 5 months	\$1,822.27	15%	5	\$1,366.70
Insurance James Mangis, 7 months	\$1,876.94	15%	7	\$1,970.79
Insurance Emerson Roden, 5 months	\$1,184.17	20%	5	\$1,184.17
Insurance Emerson Roden, 7 months	\$1,219.70	20%	7	\$1,707.58
Insurance Amanda Hunt, 5 months	\$1,234.50	5%	5	\$308.62
Insurance Amanda Hunt, 7 months	\$1,277.71	5%	7	\$447.20
Insurance Stacy Thompson, 5 months	\$1,184.17	15%	5	\$888.13
Insurance Stacy Thompson, 7 months	\$1,219.70	15%	7	\$1,280.68
Insurance Tara Lusk, 5 months	\$1,184.17	5%	5	\$296.04
Insurance Tara Lusk, 7 months	\$1,219.70	5%	7	\$426.89
Subtotal:				\$15,576.86
Total:				\$17,816.69

### C. In-Kind Contributions

Position Title or Name	Estimated Hours	Percent Time on Program	Hourly Rate	Totals
Administrator/Amy Fox, 5 months	874.4	5%	\$82.04	\$3,586.79
Administrator/Amy Fox, 7 months	1,211.2	5%	\$84.91	\$5,142.15
Asst. Administrator/Stacie Ealey, 5 months	819.75	2%	\$63.29	\$1,037.64
Asst. Administrator/Stacie Ealey, 7 months	1,135.5	2%	\$65.51	\$1,487.73
Grants Manager/Brooke Denniston, 5 months	819.75	2%	\$39.54	\$648.26
Grants Manager/Brooke Denniston, 7 months	1,135.5	2%	\$40.92	\$929.29
State's Attorney, 5 months	874.4	2%	\$88.26	\$1,543.49
State's Attorney, 7 months	1,211.2	2%	\$91.35	\$2,212.86
Total:				\$16,588.21

### D. Other Direct Costs

#### 1. Travel

Description	Cost per Unit or Mile	Quantity	Totals
In-State Mileage via personal vehicle	\$0.72	643.56	\$466.58
In-State Mileage via TCHD vehicle	\$0.35	2,353.92	\$823.87
Total:			\$1,290.45

#### 2. Equipment

**Equipment - Amortized**

Type of Equipment	Cost per Unit	Quantity	Percent Time on Program	Totals
Subtotal:				

**Equipment - Expensed**

Type of Equipment	Cost per Unit	Quantity	Totals
Subtotal:			
Total:			

**3. Supplies**

Description	Cost per Month	Number of Months	Totals
Program Supplies: safety supplies (hats, cones, glasses)	\$100.00	1	\$100.00
Office Supplies: envelopes, folders, paper, toner, labels	\$66.67	12	\$800.04
Total:			\$900.04

**4. Postage**

Description	Cost per Unit	Quantity	Totals
regular mail postage	\$0.61	800	\$488.00
Bulk mail for hazardous waste collection site promotion	\$0.25	5,000	\$1,250.00
Total:			\$1,738.00

**5. Advertising**

Description	Cost per Unit	Quantity	Totals
Print & digital ads promoting tire collection/hazardous wa	\$500.00	2	\$1,000.00
Total:			\$1,000.00

**6. Computer Charges**

Description	Cost per Unit	Quantity	Totals
Total:			

**7. Telecommunications**

Description	Cost per Month	Quantity	Totals
Total:			

**8. Office Space and Utilities Costs**

Description	Cost per Year	Percent Time on Program	Number of Years	Totals
<b>Total:</b>				

**9. Vehicle Charges**

**Vehicle Charges - Amortized**

Description	Cost per Month	Percent Time on Program	Number of Months	Totals
<b>Subtotal:</b>				

**Vehicle Charges - Expensed**

Description	Cost per Unit	Percent Time on Program	Number of Units	Totals
<b>Subtotal:</b>				
<b>Total:</b>				

**10. Printing**

Description	Cost per Unit	Quantity	Totals
Brochures to promote hazardous waste disposal sites	\$0.56	5,000	\$2,800.00
<b>Total:</b>			<b>\$2,800.00</b>

**11. Conference and/or Training Registration**

Description	Cost per Unit	Quantity	Totals
ILCSMA registration	\$350.00	7	\$2,450.00
<b>Total:</b>			<b>\$2,450.00</b>


**12. Miscellaneous Direct Costs**

Description	Cost per Unit	Quantity	Totals
Contractual - Signup.com subscription	\$21.33	12	\$255.96
Contractual - annual CDP software subscription	\$21,000.00	0.1	\$2,100.00
<b>Total:</b>			<b>\$2,355.96</b>
<b>Other Direct Costs Total:</b>			<b>\$12,534.45</b>

**E. Indirect Costs**

Miscellaneous Shared Expenses	Rate (Percentage)	Total Direct Costs	Totals
<b>Total:</b>			

**Grand Total: \$117,460.65**

Amy Fox 

Signature of Authorized Representative

AMY FOX, ADMINISTRATOR

Print Name of Authorized Representative and Title

Mar 31, 2026

Date

# EXHIBIT D

## EXHIBIT D

### Unallowable Costs

- A. **Unallowable Costs.** Costs which are not reasonable and necessary for completion of the inspection, investigation, or enforcement work required under the Agreement (the "project") are unallowable. Such costs include, but are not limited to:
- a. Area wide planning or enforcement not directly related to the project;
  - b. Bonus payments not legally required for completion of the project;
  - c. Personal injury compensation or damages arising out of the project, whether determined by adjudication, arbitration, negotiation, or otherwise;
  - d. Fines and penalties resulting from violations of, or failure to comply with, federal, State, or local laws;
  - e. Costs outside the scope of the approved inspection, investigation, or enforcement project;
  - f. Interest on bonds or any other form of indebtedness required to finance the project costs;
  - g. Ordinary operating expenses of local government, such as salaries and expenses of a mayor or city council members;
  - h. Site acquisition (for example, sanitary landfills and sludge disposal areas);
  - i. Costs for which payment has been or will be received under another State or federal assistance program;
  - j. Costs of equipment or material procured in violation of applicable law or in violation of the terms of the Agreement;
  - k. Costs of special funds (i.e., industry advancement funds, funds to reimburse bidding costs to unsuccessful offerors, etc.) financed by contractors, contributions in the industry for methods and materials research, public and industry relations, market development, labor-management matters, wage negotiations, jurisdictional disputes, defraying of all or part of unsuccessful offerors bidding costs, or similar purposes;
  - l. Costs that are incurred prior to the commencement of the Agreement;
  - m. Costs that are incurred after the expiration of the term of the Agreement unless the term of the Agreement is extended by the Agency and the unit of local government, and the costs are approved by the Agency;
  - n. Personal and professional consultant services costs arising under a cost-plus-percentage-of-cost type of agreement (including the multiplier contract where profit is included in the multiplier);

- o. Personal and professional consultant services costs when the Agency, the Auditor General, the Executive Inspector General, the Attorney General, or their respective officers, officials, employees, authorized representatives or agents have been refused access to the books and records of the contractor or subcontractor as required under the Agreement;
- p. Increases in personal and professional consultant services contract fees which are based solely on a percentage of increased project costs notwithstanding the contractual liabilities of the unit of local government under such contract;
- q. Out-of-state-travel;
- r. Attending conferences (not including attending meetings in accordance with the Agreement such as attending EDG meetings, other meetings with IEPA, or meetings required to perform the project);
- s. Lobbying; and
- t. Indirect costs, except as approved by IEPA in writing.

B. **Definitions.** As used in this Exhibit C, the following words and terms shall have the meanings below:

- a. "Unit of local government" means the County, City, or Solid Waste Management Agency that has entered into an Intergovernmental Delegation Agreement with IEPA to perform inspection, investigation, and enforcement activities on behalf of IEPA as therein provided.
- b. "Agreement" means the Intergovernmental Delegation Agreement between the unit of local government and IEPA for the performance of inspection, investigation, and enforcement activities.
- c. "Indirect costs" men those costs incurred for a common or joint purpose but benefiting more than one cost objective, and not readily identifiable to the cost objectives specifically benefited.

C. **Disputes and Determination regarding Allowable Costs.**

The unit of local government shall seek to resolve any questions relating to the allowance or allocation of costs at its earliest opportunity (if possible, prior to execution of the Agreement). Final determinations by the Agency concerning whether costs are allowable and the amount of the costs allowed shall be final.

Environmental Health Monthly Report  
 Month: March 2026  
 Page 1

BODY ART AND TANNING	MONTH	YTD	# OF CLIENTS THAT ATTENDED		MONTH	YTD	# OF CLIENTS THAT ATTENDED
# LICENSED TANNING FACILITY	10	10		BODY ART TRAININGS COMPLETED FOR STAFF		0	
# LICENSED TANNING FACILITIES INSPECTED	2	2	2	BODY ART TRAININGS COMPLETED FOR CLIENTS		0	
# LICENSED BODY ART FACILITIES	24	24					
#LICENSED BODY ART FACILITIES INSPECTED	9	11	4				

SOLID WASTE INSPECTIONS	MONTH	YTD		POOLS	MONTH	YTD	
# TOTAL NUMBER OF INSPECTIONS	12	12		# LICENSING INSPECTION		0	
# TOTAL NUMBER OF RE-INSPECTIONS	10	10		# OPERATIONAL INSPECTIONS		0	
# COMPLAINTS RECEIVED	6	11		#POOL COMPLAINTS INSPECTED	0	0	
# COMPLAINTS INVESTIGATED	10	10					
SW TRAININGS COMPLETED BY STAFF	3	6		POOL TRAININGS COMPLETED BY STAFF	0	0	
# OF NUISANCE COMPLAINTS REINSPECTED							
SW TRAININGS COMPLETED FOR CLIENTS	12	20		POOL TRAININGS COMPLETED FOR CLIENTS		0	

LANDFILL/TRANSFER STATIONS	MONTH	YTD		BEACHES	MONTH	YTD	
# TOTAL INSPECTIONS	6	12		# LICENSING INSPECTIONS		0	
				BEACH TRAININGS COMPLETED BY STAFF	0	0	
<b>VECTOR</b>	<b>MONTH</b>	<b>YTD</b>					
# COMPLAINTS RECEIVED	4	4		# COMPLAINTS INSPECTED	0	0	
# COMPLAINTS INSPECTED	2	2		# BEACH CLOSURES	0	0	
#COMPLAINTS REINSPECTED	2	6		BEACH TRAININGS FOR CLIENTS	0	0	
VECTOR TRAINING COMPLETED BY STAFF	16	18	IEHA LARVACIDE				
# OF BIRDS							
# OF TRAPS SET							
# OF POSITIVE MOSQUITOES							
VECTOR TRAINING FOR CLIENTS	1	1					

Radon	Month	YTD
RADON TRAINING FOR STAFF	0	0
RADON TRAINING FOR CLIENTS	6	24

**Environmental Health Monthly Report****Month: March 2026****Page 2**

<b>FOOD TRAININGS COMPLETED BY STAFF</b>	<b>MONTH</b>	<b>YTD</b>	<b>NUMBER OF CLIENTS ATTENDING</b>
Emerson - Overview of produce safety, loco local law litigation, TCS foods: Let's Review!	8	13	
Adam - IALEHA conference	1		
Ralph - 1 online training	1		
James - IDPH & FDA trainings	1		
<b>FOOD CONSULTATIONS</b>	<b>118</b>	<b>259</b>	
<b>FOOD COMPLAINTS INSPECTED</b>	<b>12</b>	<b>12</b>	
<b>FOOD TRAININGS COMPLETED FOR CLIENTS</b>	<b>1</b>	<b>1</b>	<b>20</b>
March CFPM Class	1	1	15
<b>NUMBER OF NEW FOOD FACILITIES THAT OPENED</b>	<b>3</b>	<b>6</b>	
<b>NUMBER OF NEW FOOD FACILITIES THAT CLOSED</b>	<b>6</b>	<b>6</b>	
<b>SEPTIC TRAININGS COMPLETED BY STAFF</b>	<b>18</b>	<b>18</b>	
Emerson - 3 septic trainings			
Ralph - 1 online training	1		
<b>SEPTIC CONSULTATIONS</b>	<b>36</b>	<b>66</b>	
<b>SEPTIC COMPLAINTS INSPECTED</b>			
<b>SEPTIC TRAININGS COMPLETED FOR CLIENTS</b>	<b>0</b>	<b>0</b>	
Ralph - 1 online traing	1		
<b>WELL TRAININGS COMPLETED BY STAFF</b>	<b>0</b>	<b>0</b>	
Emerson - 3 well trainings			
<b>WELL CONSULTATIONS</b>	<b>34</b>	<b>59</b>	
<b>WELL COMPLAINTS INSPECTED</b>			
<b>WELL TRAININGS COMPLETED FOR CLIENTS</b>	<b>2</b>	<b>2</b>	
<b>SOLID WASTE CONSULTATIONS</b>	<b>3</b>	<b>12</b>	
<b>RADON CONSULTATIONS</b>	<b>16</b>	<b>38</b>	
<b>POOL CONSULTATIONS</b>			

Environmental Health Monthly Report  
 Month: April 2026  
 Page 1

BODY ART AND TANNING	MONTH	YTD	# OF CLIENTS THAT ATTENDED		MONTH	YTD	# OF CLIENTS THAT ATTENDED
# LICENSED TANNING FACILITY	10	10		BODY ART TRAININGS COMPLETED FOR STAFF		0	
# LICENSED TANNING FACILITIES INSPECTED	1	3		BODY ART TRAININGS COMPLETED FOR CLIENTS		0	
# LICENSED BODY ART FACILITIES	24	24					
#LICENSED BODY ART FACILITIES INSPECTED	6	17					

SOLID WASTE INSPECTIONS	MONTH	YTD		POOLS	MONTH	YTD	
# TOTAL NUMBER OF INSPECTIONS	7	19		# LICENSING INSPECTION		0	
# TOTAL NUMBER OF RE-INSPECTIONS	5	15		# OPERATIONAL INSPECTIONS		0	
# COMPLAINTS RECEIVED	9	20		#POOL COMPLAINTS INSPECTED	0	0	
# COMPLAINTS INVESTIGATED	7	17					
SW TRAININGS COMPLETED BY STAFF	2	2		POOL TRAININGS COMPLETED BY STAFF	2	2	
# OF NUISANCE COMPLAINTS REINSPECTED							
SW TRAININGS COMPLETED FOR CLIENTS	7	27	5 school, 1 tchd, pekin, 1 cwc	POOL TRAININGS COMPLETED FOR CLIENTS		0	

LANDFILL/TRANSFER STATIONS	MONTH	YTD		BEACHES	MONTH	YTD	
# TOTAL INSPECTIONS	5	17		# LICENSING INSPECTIONS		0	
				BEACH TRAININGS COMPLETED BY STAFF	0	0	
<b>VECTOR</b>	<b>MONTH</b>	<b>YTD</b>					
# COMPLAINTS RECEIVED	1	5		# COMPLAINTS INSPECTED	0	0	
# COMPLAINTS INSPECTED		2		# BEACH CLOSURES	0	0	
#COMPLAINTS REINSPECTED		6		BEACH TRAININGS FOR CLIENTS	0	0	
VECTOR TRAINING COMPLETED BY STAFF	6	24					
# OF BIRDS			No birds collected this year due to avian flu				
# OF TRAPS SET			Setting traps in May				
# OF POSITIVE MOSQUITOES							
VECTOR TRAINING FOR CLIENTS	2	3					

Radon	Month	YTD	
RADON TRAINING FOR STAFF	0	0	
RADON TRAINING FOR CLIENTS	4	28	cwc 1,000 students

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<b>FOOD TRAININGS COMPLETED BY STAFF</b>	<b>MONTH</b>	<b>YTD</b>	<b>NUMBER OF CLIENTS ATTENDING</b>
		0	
FOOD CONSULTATIONS	145	409	20
FOOD COMPLAINTS INSPECTED	10	22	
<b>FOOD TRAININGS COMPLETED FOR CLIENTS</b>		0	
April CFPM Class	1	1	16
<b>NUMBER OF NEW FOOD FACILITIES THAT OPENED</b>	6	12	
<b>NUMBER OF NEW FOOD FACILITIES THAT CLOSED</b>	1	7	
<b>SEPTIC TRAININGS COMPLETED BY STAFF</b>	2	2	
SEPTIC CONSULTATIONS	47	113	
SEPTIC COMPLAINTS INSPECTED			
<b>SEPTIC TRAININGS COMPLETED FOR CLIENTS</b>	0	0	
<b>WELL TRAININGS COMPLETED BY STAFF</b>	1	1	
WELL CONSULTATIONS	35	94	
WELL COMPLAINTS INSPECTED			
<b>WELL TRAININGS COMPLETED FOR CLIENTS</b>	0	0	
SOLID WASTE CONSULTATIONS	4	16	
RADON CONSULTATIONS	11	49	Presented at CWC
POOL CONSULTATIONS			