



**GENERAL PROGRESS SUMMARY**

This week continues the steady progress of the project, structural steel is completed up to the first level, crews are currently setting steel up to the second level. The lower level is coming together as we begin framing interior walls, MEP rough ins, and setting door frames.

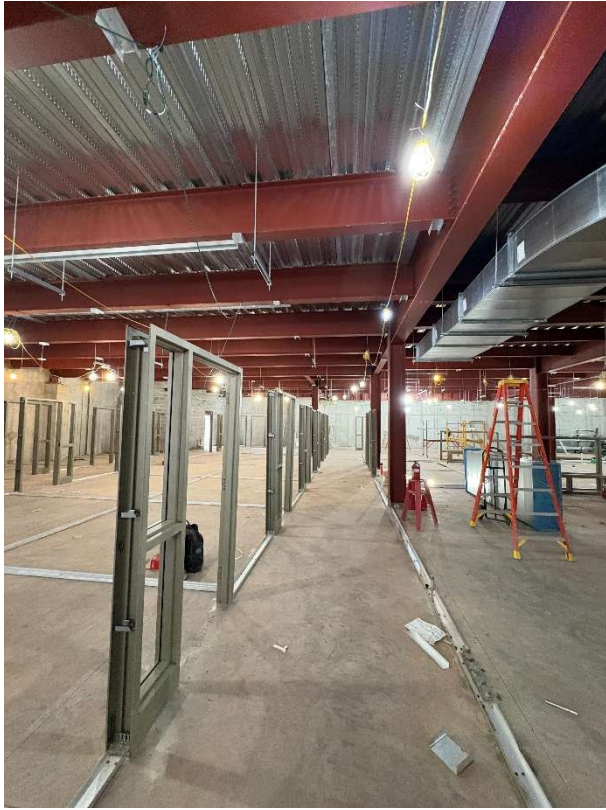
**SCHEDULE UPDATE**

OVERALL SCHEDULE		MILESTONES	
ORIGINAL COMPLETION	06/18/2027	Sequence 1/2 steel complete	05/15/2026
PROJECTED COMPLETION	06/18/2027	Lower and main level SOG complete	05/28/2026

The project is currently progressing on schedule with an anticipated completion date of 06/18/2027.

**UPCOMING WORK**

NEXT WEEK (06/15/26)	SECOND WEEK (06/22/26)	THIRD WEEK (06/29/26)
-Set steel and deck 2 <sup>nd</sup> floor -Install metal stairs south -lower level MEP rough in -lower level frame interior walls -Lower level set door frame -lower level, interior CMU walls -lower level, In wall MEP rough in -Set AHU 1,AHU 2 & AHU 3	-Set steel and deck 2 <sup>nd</sup> floor -Install metal stairs south -lower level MEP rough in -lower level frame interior walls -Lower level set door frame -lower level, interior CMU walls -lower level, In wall MEP rough in - Set AHU 1,AHU 2 & AHU 3	-Set steel and deck 2 <sup>nd</sup> floor -lower level MEP rough in -lower level frame interior walls -Lower level set door frame -lower level, interior CMU walls -lower level, In wall MEP rough in



Project Name: **Tazewell County Justice Center Annex Project**  
 Report: **Owner's Contingency Spent To Date**  
 Date: June 16, 2026  
 Fund Project is Budgeted In: CIP Fund

**Owner's Contingency on Project (2.5%):** **\$ 890,386.00**

Change Order Date:	Description:	Estimate or Final	Cost:	Notes
9.10.25	PR#1 - City of Pekin project review comments	Final	5,831.06	relocate fire hydrant & NE corner of site; adjmt to parking curbs in main lot & along Elizabeth St; adjmt to light duty pavement & sidewalk; catch basin location adjmts; elevation modification to civil plans; addition of UL924 emergency relays in lighting pkg; emergency lighting modifications
9.18.25	Asbestos removal @ Times Building	Final	32,598.25	removal of asbestos from Times Bldg prior to demolition
9.26.25	PR #2 Structural Steel Framing Modification - <b>COMBINED WITH PR #3 BELOW</b>	Final	35,506.29	added Pier 4 details for concrete pier; adjusted East foundation wall location; changed multiple pier types from P1 to P4; modified dimensions; increased beam sizes on NE section of bldg w/ dimensional changes; increased bar sizing in wall sections
10.1.25	PR #3 Elevator Shaft Adjustments - <b>COMBINED WITH PR #2 ABOVE</b>			changing wall types in front of elevator at entry pt to accommodate elevator requirements; dimensional changes; modification to the size of CMU elevator shafts; changing of elevator concrete shaft walls
10.16.25	PR #4 Relocation of wall between rooms BC03 & BB46	Final	no cost	dimensional adjustment to make facilities mgmt office larger and Probation Director's office smaller - slightly adjusts flooring, ceilings & walls
11.19.25	PR #5 Electrical <b>VE</b> (Credit Change) - <b>VE reduction of \$120,480</b> <b>VE will not be added back into contingency; cost reduction is included in contract price</b>	Final	N/A	<b>VE</b> this will <b>not</b> be added back into contingency since it is a VE item. This cost reduction is already included in the contract price as we committed to the VE items that would result in this reduction already

Change Order Date:	Description:	Estimate or Final	Cost:	Notes
11.19.25	PR #6 Stair Shaft 5 Adjustments	Final	2,002.60	adjusting wall of stair shaft by a few inches; drawing, drafting & wall modifications
12.15.25	PR #7 Mechanical <b>VE</b> Changes (Credit Change) - <b>VE reduction of \$192,275</b> <b>VE will not be added back into contingency; cost reduction is included in contract price</b>	Final	N/A	CREDIT - to include electrical, framing, steel, dry wall changes. VE items agreed to by the County; VE this will not be added back into contingency since it is a VE item. This cost reduction is already included in the contract price as we committed to the VE items that would result in this reduction. Mechanical & wiring modifications
1.7.26	PR #8 Architectural <b>VE</b> (Credit Change) - <b>VE reduction of \$504,947.36</b> <b>VE will not be added back into contingency; cost reduction is included in contract price</b>	Final	N/A	CREDIT due ot architectural VE times agreed to by the County; VE this will not be added back into contingency since it is a VE item. This cost reduction is already included in the contract price as we committed to the VE items that would result in this reduction. Modify & remove RTU screens, security ceilings, change gate types, millwork VE, blind modifacitons
1.9.26	PR #9 Mechanical Coordination	Final	9,678.02	miscellaneous plumbing & mechanical modifications
5.26.26	PR #10 Architectural Coordination	Final	53,091.36	miscellaneous architectural modifications to window openings, roofing, wall-ttype, & window shades for project
1.19.26	project adjustment - RPZ from 6" to 8"	Final	8,579.63	change in size of RPZ fixtures - fm 6" to 8"; RPZ = Reduced Pressure Zone
2.10.26	PR #12 - Access panel clarification	<b>ESTIMATE</b>	13,561.23	
2.17.26	PR #12 - Access panel revisions; CREDIT TO PROJECT CONTINGENCY	<b>ESTIMATE</b>	(1,665.00)	
3.10.26	PR #13 - brick ledge steel plate/ concrete haunch	Final	10,304.08	includes rebar, epoxy, concrete, form materials & installation; adding a concrete haunch between gridlines 7 & 8.3 in leiu of steel plate

Change Order Date:	Description:	Estimate or Final	Cost:	Notes
3.20.26	PR #14 - Boiler & Water Heater Flue Revisions	<b>ESTIMATE</b>	35,885.00	
3.23.26	PR #15 - electrical furniture coordination	Final	2,026.23	added recepticals - by Foster Jacob
5.5.26	PR #16 - casework, plumbing fixtures & floor box - CREDIT TO PROJECT CONTINGENCY	<b>ESTIMATE</b>	(8,079.00)	
5.4.26	PR #17 - depressed slab clarification	<b>ESTIMATE</b>	TBD	
<b>Total Contingency Spent to Date:</b>			<b>\$ 199,319.75</b>	
ESTIMATED Remaining Contingency on Project Before Additions to Contingency:			\$ 691,066.25	
<b>Additions to Owner's Contingency Balance:</b>				
2.2.26	PR #11 Removal of smoke curtain fm design - not required	Final	79,067.74	CREDIT due to removal of smoke curtain fm design - not required per code; \$79,067.74
3.24.26	Excess VE savings over agreed to amt of \$809,775 (see VE details above)	Final	7,927.36	When contract was signed w/ PJH, it was determined that there needed to be \$809,775 of VE savings found to bring the project cost in line with the agreed to budget. This has been accomplished with \$7,927.36 in additional savings which is being added back to Owner's Contingency here.
<b>ESTIMATED Remaining Contingency on Project:</b>			<b>\$ 778,061.35</b>	

**PR = pricing request which can adjust cost up, down, or no change; can be the result of revised drawings**

Project Name: **Tazewell County Justice Center Annex Project**  
 Report: **Contractor's Contingency Spent To Date**  
 Date: June 16, 2026  
 Fund Project is Budgeted In: CIP Fund

**Contractor's Contingency on Project (2.5%): \$ 890,386.00**

Change Order Date:	Description:	Estimate or Final	Cost:
10.1.25	shoring up the wall along Elizabeth Street	complete	42,268.43
11.17.25	authorization of OT work for concrete, masonry, and steel erection work on the JCA to keep project on track as we head into the winter months - minimize weather delay losses and temporary heating costs for cold weather masonry and concrete work	<b>ESTIMATE</b>	50,000.00
1.12.26	additional shoring of Elizabeth Street	complete	4,673.00
1.29.26	additional funding needed to cover permit requirements through City of Pekin	complete	1,589.00
5.6.26	lower level DensGlas pre-rock top-out	<b>ESTIMATE</b>	8,015.00

**Total Contingency Spent to Date: \$ 106,545.43**

**Remaining Contingency on Project - ESTIMATE: \$ 783,840.57**