



GENERAL PROGRESS SUMMARY

This week, the project continued to make progress, achieving several key milestones. Structural steel erection and second-floor metal decking have been completed, and framing of the lower level is now complete. The Lower level is moving quick as we continue the in wall and overhead rough in's. Work continues to progress in accordance with the project schedule.

SCHEDULE UPDATE

OVERALL SCHEDULE		MILESTONES	
ORIGINAL COMPLETION	06/18/2027	Set Steel & Deck to Second Level	07/01/2026
PROJECTED COMPLETION	06/18/2027	Lower Level Framing is Complete	07/13/2026

The project is currently progressing on schedule with an anticipated completion date of 06/18/2027.

UPCOMING WORK

NEXT WEEK (07/20/26)	SECOND WEEK (07/27/26)	THIRD WEEK (08/03/26)
-Rough In-In Deck MEP 2nd Floor -FRP Deck Second Level Slab On Deck -Set Steel and Deck 2nd and 3rd Level with Roof/Joist -Frame Interior Ceilings & Soffits -Cable Tray -Set AHU1,AHU2,AHU3	-Rough In-In Deck MEP 2nd Floor -FRP Deck Second Level Slab On Deck -Set Steel and Deck 2nd and 3rd Level with Roof/Joist - Cable Tray -FRP Tunnel Foundations Concrete -Tunnel Pre-Pour MEP Rough In	-FRP Deck Second Level Slab On Deck -Set Steel and Deck 2nd and 3rd Level with Roof/Joist -Exterior Framing And Sheeting 1st Floor -Overhead MEP Rough In -FRP Tunnel Foundations Concrete -Tunnel Pre-Pour MEP Rough In



Project Name: **Tazewell County Justice Center Annex Project**
 Report: **Owner's Contingency Spent To Date**
 Date: July 17, 2026
 Fund Project is CIP Fund
 Budgeted In:

Owner's Contingency on Project (2.5%): \$ 890,386.00

Change Order Date:	Description:	Estimate or Final	Cost:	Notes
9.10.25	PR #1 - City of Pekin project review comments	Final	5,831.06	relocate fire hydrant & NE corner of site; adjmt to parking curbs in main lot & along Elizabeth St; adjmt to light duty pavement & sidewalk; catch basin location adjmts; elevation modification to civil plans; addition of UL924 emergency relays in lighting pkg; emergency lighting modifications
9.18.25	Asbestos removal @ Times Building	Final	32,598.25	removal of asbestos from Times Bldg prior to demolition
9.26.25	PR #2 Structural Steel Framing Modification - COMBINED WITH PR #3 BELOW	Final	35,506.29	added Pier 4 details for concrete pier; adjusted East foundation wall location; changed multiple pier types from P1 to P4; modified dimensions; increased beam sizes on NE section of bldg w/ dimensional changes; increased bar sizing in wall sections
10.1.25	PR #3 Elevator Shaft Adjustments - COMBINED WITH PR #2 ABOVE			changing wall types in front of elevator at entry pt to accommodate elevator requirements; dimensional changes; modification to the size of CMU elevator shafts; changing of elevator concrete shaft walls
10.16.25	PR #4 Relocation of wall between rooms BC03 & BB46	Final	no cost	dimensional adjustment to make facilities mgmt office larger and Probation Director's office smaller - slightly adjusts flooring, ceilings & walls
11.19.25	PR #5 Electrical VE (Credit Change) - VE reduction of \$120,480 VE will not be added back into contingency; cost reduction is included in contract price	Final	N/A	VE this will not be added back into contingency since it is a VE item. This cost reduction is already included in the contract price as we committed to the VE items that would result in this reduction already

Change Order Date:	Description:	Estimate or Final	Cost:	Notes
11.19.25	PR #6 Stair Shaft 5 Adjustments	Final	2,002.60	adjusting wall of stair shaft by a few inches; drawing, drafting & wall modifications
12.15.25	PR #7 Mechanical VE Changes (Credit Change) - VE reduction of \$192,275 VE will not be added back into contingency; cost reduction is included in contract price	Final	N/A	CREDIT - to include electrical, framing, steel, dry wall changes. VE items agreed to by the County; VE this will not be added back into contingency since it is a VE item. This cost reduction is already included in the contract price as we committed to the VE items that would result in this reduction. Mechanical & wiring modifications
1.7.26	PR #8 Architectural VE (Credit Change) - VE reduction of \$504,947.36) VE will not be added back into contingency; cost reduction is included in contract price	Final	N/A	CREDIT due ot architectural VE times agreed to by the County; VE this will not be added back into contingency since it is a VE item. This cost reduction is already included in the contract price as we committed to the VE items that would result in this reduction. Modify & remove RTU screens, security ceilings, change gate types, millwork VE, blind modifacaitons
1.9.26	PR #9 Mechanical Coordination	Final	9,678.02	miscellaneous plumbing & mechanical modifications
5.26.26	PR #10 Architectural Coordination	Final	53,091.36	miscellaneous architectural modifications to window openings, roofing, wall-ttype, & window shades for project
1.19.26	project adjustment - RPZ from 6" to 8"	Final	8,579.63	change in size of RPZ fixtures - fm 6" to 8"; RPZ = Reduced Pressure Zone
2.10.26	PR #12 - Access panel clarification	ESTIMATE	17,481.15	
2.17.26	PR #12 - Access panel revisions; alternate pricing	ESTIMATE	3,164.91	
3.10.26	PR #13 - brick ledge steel plate/ concrete haunch	Final	10,304.08	includes rebar, epoxy, concrete, form materials & installation; adding a concrete haunch between gridlines 7 & 8.3 in leiu of steel plate

Change Order Date:	Description:	Estimate or Final	Cost:	Notes
3.20.26	PR #14 - Boiler & Water Heater Revisions	Final	37,883.93	the boiler and water heater originally speced for the project needed to be changed due to the needed flue length
3.23.26	PR #15 - electrical furniture coordination	Final	2,026.23	added recepticals - by Foster Jacob
5.4.26	PR #17 - depressed slab clarification	ESTIMATE	TBD	
6.2.25	PR #18 - grand jury room clarifications; converting space held for grand jury room #3 to space for 3 offices	ESTIMATE	14,499.05	asking about addt'l cost; I believe there should be some cost decrease coming as well with this change due to the elimination of bathrooms, less expensive finished and furniture, etc.
7.16.26	PR #20 - BIM & RFI Coordination	PENDING	TBD	
Total Contingency Spent to Date:			\$ 232,646.56	
ESTIMATED Remaining Contingency on Project Before Additions to Contingency:			\$ 657,739.44	
Additions to Owner's Contingency Balance:				
2.2.26	PR #11 Removal of smoke curtain fm design - not required	Final	79,067.74	CREDIT due to removal of smoke curtain fm design - not required per code; \$79,067.74
3.24.26	Excess VE savings over agreed to amt of \$809,775 (see VE details above)	Final	7,927.36	When contract was signed w/ PJH, it was determined that there needed to be \$809,775 of VE savings found to bring the project cost in line with the agreed to budget. This has been accomplished with \$7,927.36 in additional savings which is being added back to Owner's Contingency here.
7.1.26	Security Desk glass & framing modifications per Wold	Final	6,852.00	eliminate bullet resistant frames around security desk from project

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Change Order Date:	Description:	Estimate or Final	Cost:	Notes
5.5.26	PR #16 - casework, plumbing fixtures & floor box - CREDIT TO PROJECT CONTINGENCY \$10,586.5	ESTIMATE	10,586.50	
6.8.26	PR #19 - LL BIM Clarifications	ESTIMATE	1,725.00	
7.9.26	RFI 101 & SI 6 revisions	ESTIMATE	1,301.00	
ESTIMATED Remaining Contingency on Project:			\$ 765,199.04	

**PR = pricing request which can adjust cost up, down,
or no change; can be the result of revised drawings**

Project Name: **Tazewell County Justice Center Annex Project**
 Report: **Contractor's Contingency Spent To Date**
 Date: July 17, 2026
 Fund Project is Budgeted In: CIP Fund

Contractor's Contingency on Project (2.5%): \$ 890,386.00

Change Order Date:	Description:	Estimate or Final	Cost:
10.1.25	shoring up the wall along Elizabeth Street	complete	42,268.43
11.17.25	authorization of OT work for concrete, masonry, and steel erection work on the JCA to keep project on track as we head into the winter months - minimize weather delay losses and temporary heating costs for cold weather masonry and concrete work	ESTIMATE	50,000.00
1.12.26	additional shoring of Elizabeth Street	complete	4,673.00
1.29.26	additional funding needed to cover permit requirements through City of Pekin	complete	1,589.00
5.6.26	lower level DensGlas pre-rock top-out	ESTIMATE	8,015.00
6.30.26	add window to mock up	ESTIMATE	1,027.50
4.2.26	RFI 54 -Duct in Center of Shaft modifications (T&M not to exceed \$46k)	ESTIMATE	46,000.00
7.14.26	Protection of duct insulation	ESTIMATE	30,000.00
7.14.26	Main Level Densglass	PENDING	TBD
7.14.26	Mechanical Pit Densglass	PENDING	TBD

Total Contingency Spent to Date - ESTIMATE : \$ 183,572.93

Remaining Contingency on Project - ESTIMATE: \$ 706,813.07