



Health Services Committee

Jay Hall – Chairman
Tazewell County Health Department Board Room
21306 IL Route 9
Tremont, IL 61568-9252
Thursday, September 10, 2026 – 5:30 p.m.

- I. Roll Call
- II. Approve the minutes of the July 9, 2026 meeting and August 26, 2026 in-place meeting
- III. Public Comment
- IV. Departmental Reports

Animal Control

- A. Reports
- B. Discussion: Animal Control Budget

Health Department

- A. Report

Environmental Health

- A. Report
- B. Discussion: Route 29 Property

Solid Waste

- A. Report
- B. Discussion: Solid Waste Budget

- V. Unfinished Business
- VI. Recess

Members: Chairman Jay Hall, Vice-Chairman Greg Sinn, Mark Goddard, Jon Hopkins, Greg Longfellow, Tammy Stimson, Cathryn Stump, Eric Schmidgall

Minutes pending committee approval



Health Services Committee Meeting

Tazewell County Health Department Board Room

Thursday, July 9, 2026 – 5:30 p.m.

Committee Members Present: Vice-Chairman Greg Sinn, Tammy Rich-Stimson, Jon Hopkins, Mark Goddard, Eric Schmidgall, Cathryn Stump

Committee Members Absent: Chairman Jay Hall, Greg Longfellow

Others Attending: Mindy Darcy, County Administrator
Libby Aeschleman, Animal Control
Melissa Goetze, Environmental Health
Stacy Thompson, Environmental Health

MOTION

MOTION BY MEMBER HOPKINS, SECOND BY MEMBER RICH-STIMSON to approve the May 14, 2026 meeting minutes

On voice vote, **MOTION CARRIED UNANIMOUSLY.**

ANIMAL CONTROL Animal Control Director, Libby Aeschleman, provided an overview of the May and June revenue, euthanasia, kennel services, bites, registration, officer call-outs, and expense reports.

Director Aeschleman stated that the first couple weeks of June are their busiest time of the year.

NEW FACILITY UPDATE

Director Aeschleman stated that the animals have not yet been moved over to the new facility. She stated that they have been waiting for their computers and appliances to fully move to the new facility. She stated that the facility's capacity, in terms of raw numbers, is only 15% to 20% greater than the current facility can accommodate. She stated that the goal is to have higher adoption numbers, more public interactions, and move more dogs efficiently through the shelter at a higher speed.

Administrator Mindy Darcy stated that bills are still coming in; however, the project will come in under the contingency funds that were set aside.

MOTION BY MEMBER RICH-STIMSON, SECOND BY MEMBER GODDARD to recommend to Approve Service Agreement with Vonachen Group, Inc.

Director Aeschleman stated that they currently use Cintas for the cleaning services. She stated that currently they pay \$320 every two weeks to clean the bathrooms and floor mats. She stated that the cost of the service is \$500 per month. The company provides cleaning services three times per week and cleans a list of areas and items. She added that Vonachen was recommended by Mike Schone, whose facility they currently clean.

Member Rich-Stimson recommended closely monitoring Vonachen's service, noting that her organization uses the company. She stated that after Vonachen changed the staff assigned to their facility, the quality of service declined from excellent to poor.

Director Aeschleman stated that she purchases cleaning supplies from Atlas.

On voice vote, **MOTION CARRIED UNANIMOUSLY.**

Vice-Chairman Sinn questioned if any decisions have been made about what the County will do with the old facility. Administrator Darcy stated that no decisions have been made.

Member Hopkins stated that several people have recently expressed concerns regarding the hours of operation for Animal Control. He noted that the current hours of 9:00 a.m. to 4:00 p.m. make it difficult for individuals who work during the day to access the facility. He asked whether there was a possibility of opening on Saturdays or extending business hours beyond 4:00 p.m.

Director Aeschleman stated that fewer than 1% of animal reclaims occur at 8:00 a.m. She explained that if someone is able to reach an on-call officer, staff have, in the past, allowed the animal to be left at the shelter so it can be reclaimed before the weekend. She added that staff always make a reasonable effort to arrange a time for owners to pick up their animals. Director Aeschleman stated that, without making significant changes to the shelter's business hours, she is unsure how the facility could accommodate individuals who work a typical 9:00 a.m. to 5:00 p.m. schedule.

**HEALTH
DEPARTMENT**

Environmental Health Director Melissa Goetze stated Amy Fox and Stacie Ealey are in Green Valley passing out meals for kids. She stated that every Thursday through Tazewell County Sun Meals, meals can be picked up for kids, ages 0-18. She stated that each

week, 14 meals are provided (7 breakfast and 7 lunches). She stated that in the first three weeks, 464 children received meals which totaled 6,496 meals. She stated that the average cost to feed a child breakfast and lunch per week is \$50.00 when they are out of school. She stated that it takes about 10 volunteers per week and they would appreciate the help.

Member Rich-Stimson questioned if this is for any child and Director Goetze confirmed that any child can receive the meals, regardless of income.

Administrator Darcy questioned why Green Valley was selected as a pickup location. Director Goetze explained that the location had to be in a rural area that demonstrated economic disparity.

ENVIRONMENTAL HEALTH Environmental Health Supervisor Stacy Thompson stated they just hired a new Environmental Health Specialist and they found out this week that their Food Program Manager, Adam Bazzetta, is leaving for an IDPH job.

Supervisor Thompson stated that there has been four positive mosquito pools in Tazewell County, including Pekin, Tremont, Morton, and Hopedale. She stated that they also recently did a tick drag in Manito and several ticks were sent off for testing.

Supervisor Thompson stated that they have implemented their new Environmental Health software (CDP) and recently had training on that. She stated that their current program is sunsetting at the end of 2026.

Supervisor Thompson passed around a plaque that Tazewell County received from the 21st Century Schools Washington Extended Day Program.

DISCUSSION: **Changes for Body Art Ordinance**

DISCUSSION: **Sewage Ordinance Changes Regarding Annual Effluent Testing**

SOLID WASTE Environmental Health Director Melissa Goetze stated that they held a sharps take back event on May 1, 2026 and they filled three 50 gallon containers.

Vice-Chairman Greg Sinn recessed the meeting at 6:11 p.m.

(transcribed by S. Gullette)

Minutes pending committee approval



In-Place Health Services Committee Meeting

James Carius Community Room

Wednesday, August 26, 2026 – 6:33 p.m.

Committee Members Present: Chairman Jay Hall, Vice-Chairman Greg Sinn, Tammy Rich-Stimson, Greg Longfellow, Jon Hopkins, Mark Goddard, Eric Schmidgall, Cathryn Stump

Others Attending: Mindy Darcy, County Administrator
Libby Aeschleman, Animal Control

HS-26-25

MOTION BY MEMBER SINN, SECOND BY MEMBER HOPKINS to approve agreement with the Village of Minier for Animal Control Services

Animal Control Director Libby Aeschleman stated that the County did not previously have an agreement with the Village of Minier and that Minier is the last village or city in Tazewell County to enter into an agreement.

On voice vote, **MOTION CARRIED UNANIMOUSLY.**

Chairman Jay Hall recessed the meeting at 6:34 p.m.

(transcribed by S. Gullette)

TAZEWELL COUNTY ANIMAL CONTROL MONTHLY REPORT

July 2026

REVENUE REPORT

	Jul-26	Jul-25	FYTD 2026	FYTD 2025
Registration Fees:	\$51,065.00	\$52,364.00	\$372,511.00	\$437,974.50
City Contracts:	\$5,059.10	\$180.00	\$123,592.76	\$103,083.03
Kennel Services:	\$1,480.00	\$2,782.90	\$15,975.63	\$19,405.20
Donations/Misc:	\$153.00	\$0.00	\$194.00	\$57.00
County Redemption:	\$185.00	\$260.00	\$1,320.00	\$1,810.00
Adjudication Fines	\$1,275.00	\$3,575.00	\$8,170.00	\$18,475.00
Public Safety Fines	\$725.00	\$950.00	\$4,672.50	\$6,100.00
Over/Under	\$0.00	\$0.00	\$0.00	\$0.00
Total Income:	\$59,942.10	\$60,111.90	\$526,435.89	\$586,904.73

EUTHANASIA REPORT

	Jul-26	26 FYTD	Jul-25
Total Dogs Euthanized:	20	126	13
Space Needed:	0	0	0
Injured / Health / Age:	6	37	2
Bite / Aggressive:	14	89	11
Total Cats Euthanized:	22	95	40
Space Needed	0	6	0
Injured / Health / Age:	13	63	30
Feral / Aggressive:	9	25	10
Total Wildlife Euthanized:	21	151	7

KENNEL SERVICES REPORT

	Jul-26	Jul-25
Confiscated	15	14
Stray Intake/Other	61	87
Animals Surrendered	19	12
Euthanasia Request	18	16
Wildlife	22	27
Bite Quarantine	2	3
Trapped Cat	3	6
TOTAL IN	140	165
DISPOSITIONS:		
Adoptions	10	11
Euthanasia/DOA	71	77
Reclaimed by Owner	21	23
Transferred Rescues:	27	38
Release to Field	0	1
Community Release	5	11
TOTAL OUT	134	161

BITES REPORTED

	Jul-26	26 FYTD	Jul-25
Dogs (Vaccinated)	15	52	5
Dogs (Unvaccinated)	2	21	1
Cats (Vaccinated)	4	19	2
Cats (Unvaccinated)	3	9	0
Wildlife	0	3	0
Other: STILL OPEN	14	98	32
Animal Not Found	6	27	6
Total:	44	229	46
Lab Testing:	3	17	10

EXPENSE REPORT

	Jul-26	Jul-25	FYTD 2026
TRUCK FUEL	\$0.00	\$0.00	\$5,656.08
VETERINARY	\$1,820.00	\$3,850.00	\$30,346.45
MEDICAL	\$2,279.98	\$1,148.73	\$9,913.67
POSTAGE	\$575.00	\$1,160.00	\$1,689.00
GARBAGE	\$138.89	\$126.26	\$1,060.60
PHONES	\$194.34	\$194.30	\$1,749.04
MAINTENANCE	\$1,433.58	\$408.34	\$6,427.44
CONTRACTS	\$3,864.00	\$3,751.00	\$11,806.25
ENERGY	\$6,281.09	\$937.17	\$17,034.09
MISC/SUPPLIES	\$141,231.77	\$3,583.10	\$273,106.41
TOTAL	\$157,818.65	\$15,158.90	\$358,789.03

MUNICIPALITIES

OFFICER CALL

26 FYTD

Armington	1	4
Creve Coeur	13	122
Deer Creek	3	6
Delavan	4	22
East Peoria	34	300
Green Valley	1	18
Hopedale	2	8
Mackinaw	1	14
Marquette Heights	6	39
Minier	0	3
Morton	26	141
North Pekin	4	27
Pekin	85	566
South Pekin	2	30
Tremont	2	17
Washington	17	156
Tazewell County	26	187
TOTAL	227	1660

TAZEWELL COUNTY ANIMAL CONTROL MONTHLY REPORT

August 2026

REVENUE REPORT				
	Aug-26	Aug-25	FYTD 2026	FYTD 2025
Registration Fees:	\$37,778.00	\$57,447.00	\$410,289.00	\$495,421.50
City Contracts:	\$0.00	\$10,258.40	\$123,592.76	\$113,341.43
Kennel Services:	\$2,210.00	\$6,524.00	\$18,185.63	\$25,929.20
Donations/Misc:	\$5.00	\$10,000.00	\$199.00	\$10,057.00
County Redemption:	\$65.00	\$270.00	\$1,385.00	\$2,080.00
Adjudication Fines	\$835.00	\$1,125.00	\$9,005.00	\$19,600.00
Public Safety Fines	\$250.00	\$745.00	\$4,922.50	\$6,845.00
Over/Under	\$0.00	\$0.00	\$0.00	\$0.00
Total Income:	\$41,143.00	\$86,369.40	\$567,578.89	\$673,274.13

EUTHANASIA REPORT			
	Aug-26	26 FYTD	Aug-25
Total Dogs Euthanized:	20	146	9
Space Needed:	0	0	0
Injured / Health / Age:	6	43	2
Bite / Aggressive:	14	103	7
Total Cats Euthanized:	22	117	17
Space Needed	0	6	0
Injured / Health / Age:	12	75	4
Feral / Aggressive:	9	34	13
Total Wildlife Euthanized:	21	172	20

KENNEL SERVICES REPORT		
	Aug-26	Aug-25
Confiscated	7	4
Stray Intake/Other	49	80
Animals Surrendered	11	16
Euthanasia Request	12	9
Wildlife	27	26
Bite Quarantine	4	1
Trapped Cat	15	9
TOTAL IN	125	145
DISPOSITIONS:		
Adoptions	12	18
Euthanasia/DOA	66	64
Reclaimed by Owner	17	28
Transferred Rescues:	8	35
Release to Field	0	0
Community Release	21	23
TOTAL OUT	124	168

BITES REPORTED			
	Aug-26	26 FYTD	Aug-25
Dogs (Vaccinated)	7	59	1
Dogs (Unvaccinated)	2	23	1
Cats (Vaccinated)	3	22	0
Cats (Unvaccinated)	2	11	1
Wildlife	0	3	0
Other: STILL OPEN	9	107	29
Animal Not Found	1	28	6
Total:	24	253	38
Lab Testing:	8	25	3

EXPENSE REPORT			
	Aug-26	Aug-25	FYTD 2026
TRUCK FUEL	\$8,230.74	\$0.00	\$13,886.82
VETERINARY	\$5,887.97	\$1,447.62	\$36,234.42
MEDICAL	\$72.00	\$575.93	\$9,985.67
POSTAGE	\$0.00	\$0.00	\$1,689.00
GARBAGE	\$690.88	\$126.26	\$1,751.48
PHONES	\$194.34	\$194.30	\$1,943.38
MAINTENANCE	\$753.42	\$512.32	\$7,180.86
CONTRACTS	\$0.00	\$0.00	\$11,806.25
ENERGY	\$2,039.84	\$1,690.15	\$19,073.93
MISC/SUPPLIES	\$7,164.61	\$352.15	\$280,271.02
TOTAL	\$25,033.80	\$4,898.73	\$383,822.83

MUNICIPALITIES	OFFICER CALL	26 FYTD
Armington	0	4
Creve Coeur	19	141
Deer Creek	1	7
Delavan	2	24
East Peoria	40	340
Green Valley	2	20
Hopedale	1	9
Mackinaw	0	14
Marquette Heights	5	44
Minier	1	4
Morton	16	157
North Pekin	0	27
Pekin	97	663
South Pekin	3	33
Tremont	5	22
Washington	22	178
Tazewell County	13	200
TOTAL	227	1887

	2018	2019	2020	2021	2022	2023	2024	2025	2026
JAN	\$ 25,857.00	\$ 35,739.00	\$ 34,106.00	\$ 33,262.00	\$ 34,765.00	\$ 32,700.00	\$ 65,538.00	\$ 43,884.00	\$ 36,815.00
FEB	\$ 38,157.00	\$ 35,526.00	\$ 40,346.00	\$ 31,251.00	\$ 25,407.00	\$ 45,044.00	\$ 54,931.00	\$ 47,702.00	\$ 57,427.00
MAR	\$ 49,113.00	\$ 46,420.00	\$ 39,307.00	\$ 45,404.00	\$ 30,304.00	\$ 46,158.00	\$ 69,520.00	\$ 54,406.00	\$ 49,849.00
APR	\$ 36,486.00	\$ 56,158.00	\$ 22,673.00	\$ 42,942.00	\$ 38,110.00	\$ 66,601.00	\$ 61,396.00	\$ 69,391.00	\$ 57,836.00
MAY	\$ 47,415.00	\$ 40,701.00	\$ 43,765.00	\$ 32,705.00	\$ 29,540.00	\$ 47,267.00	\$ 64,689.00	\$ 63,396.00	\$ 35,327.00
JUNE	\$ 31,004.00	\$ 33,027.00	\$ 36,897.00	\$ 37,968.00	\$ 38,218.00	\$ 57,498.00	\$ 55,553.00	\$ 49,705.00	\$ 52,887.00
JULY	\$ 46,166.00	\$ 43,540.00	\$ 39,998.00	\$ 29,350.00	\$ 33,590.00	\$ 48,174.00	\$ 58,998.00	\$ 52,364.00	\$ 51,065.00
AUG	\$ 38,677.00	\$ 40,870.00	\$ 33,046.00	\$ 22,843.00	\$ 24,048.00	\$ 51,086.00	\$ 55,755.00	\$ 57,477.00	\$ 37,778.00
SEP	\$ 46,913.00	\$ 37,365.00	\$ 38,980.00	\$ 31,864.00	\$ 21,224.00	\$ 47,846.00	\$ 55,099.00	\$ 32,025.00	
OCT	\$ 38,911.00	\$ 48,461.00	\$ 35,749.00	\$ 25,740.00	\$ 23,817.00	\$ 63,947.90	\$ 68,674.00	\$ 57,427.00	
NOV	\$ 30,386.00	\$ 29,622.00	\$ 32,419.00	\$ 40,031.00	\$ 26,729.00	\$ 54,558.00	\$ 51,901.00	\$ 56,234.00	
DEC	\$ 28,074.00	\$ 36,238.00	\$ 21,668.00	\$ 27,222.00	\$ 24,036.00	\$ 40,081.00	\$ 57,126.00	\$ 31,305.00	
SUM	\$ 457,159.00	\$ 483,667.00	\$ 418,954.00	\$ 400,582.00	\$ 349,788.00	\$ 600,960.90	\$ 719,180.00	\$ 615,316.00	\$ 378,984.00
	July of 2017 Registration Increased				Jan-23 Registration Increased				
AVG	\$ 38,096.58	\$ 40,305.58	\$ 34,912.83	\$ 33,381.83	\$ 29,149.00	\$ 50,080.08	\$ 59,931.67	\$ 51,276.33	\$ 47,373.00

Special Revenue Funds - Animal Control						
231-530						
REVENUES AND EXPENDITURES SUMMARY						
	<i>Revised Budget</i>	<i>Actual</i>	<i>Revised Budget</i>	<i>YTD Actual</i>	<i>Estimate</i>	<i>Budget</i>
	<i>FY2025</i>	<i>FY2025</i>	<i>FY2026</i>	<i>FY2026</i>	<i>FY2026</i>	<i>FY2027</i>
BEGINNING FUND BALANCE	\$ 973,083	\$ 973,083	1,012,879	\$	1,012,879	522,844
Revenues						
General Property Taxes	-	-	-	-	-	-
Consumption Taxes	-	-	-	-	-	-
Intergovernmental	10,000	10,000	-	-	-	-
Loan Repayment	-	-	-	-	-	-
Licenses & Permits	-	-	-	-	-	-
Charges for Services	929,028	842,178	914,426	486,618	800,007	842,387
Fines and Forfeitures	11,400	9,070	10,400	4,323	7,780	6,900
Interest	680	16,475	4,080	11,472	15,400	5,300
Miscellaneous Revenues	120	52	120	36	120	-
Transfers In	-	-	-	-	-	-
Inter-Fund Transfers	-	-	-	-	-	-
TOTAL REVENUES	\$ 951,228	\$ 877,774	\$ 929,026	\$ 502,449	\$ 823,307	854,587
Expenses						
Personnel	636,546	636,524	757,400	452,011	757,400	743,293
Commodities	79,093	61,634	81,925	30,275	60,027	81,925
Contractual	108,645	88,081	105,920	63,552	82,990	105,645
Capital Outlay	373,000	51,739	491,000	209,116	412,925	17,000
Miscellaneous Expenses	103	-	50,000	-	-	-
Debt Service	-	-	-	-	-	-
Contingency	59,369	-	74,312	-	-	47,393
Inter-Fund Transfer	-	-	-	-	-	-
TOTAL EXPENSES	\$ 1,256,756	\$ 837,978	\$ 1,560,557	\$ 754,954	\$ 1,313,342	995,256
REVENUE OVER (UNDER) EXPENDITURES	\$ (305,528)	\$ 39,796	\$ (631,531)	\$ (252,505)	\$ (490,035)	(140,669)
Audit Adjustment	-	-	-	-	-	-
ENDING FUND BALANCE	\$ 667,555	\$ 1,012,879	381,348	\$	\$ 522,844	382,175
ENDING BALANCE AS % OF PROJECTED EXP.	50.83%	77.12%	38.32%		52.53%	38.40%

Animal Control
231-530
Revenues, Expenses, and Fund Balance Detail

GL Category	Account Structure	GL Account	Amended Budget FY2025	Actual FY2025	Final Appropriation FY2026	Amended Budget FY2026	YTD Actual FY2026	Estimate FY2026	Department FY2027	% Change
Revenues										
Intergovernmental	231.530.4120	Other Grants	10,000	10,000	-	-	-	-	-	0.00%
			10,000	10,000	-	-	-	-	-	0.00%
Charges for Services	231.530.4430	Registration Fees	739,015	644,807	707,980	707,980	346,781	595,000	625,000	-11.721%
Charges for Services	231.530.4431	Bite Case Fees	1,224	490	900	900	510	900	500	-44.444%
Charges for Services	231.530.4432	Kennel Services	24,045	32,269	26,820	26,820	14,505	25,700	24,516	-8.591%
Charges for Services	231.530.4433	County Reclamation	3,228	2,730	2,560	2,560	1,225	2,240	1,920	-25.00%
Charges for Services	231.530.4434	Miscellaneous Fees	50	5	50	50	5	50	50	0.00%
Charges for Services	231.530.4435	City Contract - Pekin	62,668	62,668	69,650	69,650	46,433	69,650	76,632	10.024%
Charges for Services	231.530.4436	City Contract - Green Valley	968	968	1,000	1,000	1,000	1,000	1,031	3.10%
Charges for Services	231.530.4437	City Contract - Delavan	3,419	3,419	3,995	3,995	2,663	3,995	4,571	14.418%
Charges for Services	231.530.4438	City Contract - South Pekin	2,094	2,094	2,343	2,343	1,562	2,343	2,592	10.627%
Charges for Services	231.530.4439	City Contract - Marquette Hts.	3,822	3,822	3,997	3,997	2,665	3,997	4,173	4.403%
Charges for Services	231.530.4440	City Contract - North Pekin	2,451	2,451	2,699	2,699	1,799	2,699	2,947	9.189%
Charges for Services	231.530.4441	City Contract - Creve Coeur	10,258	10,258	11,647	11,647	11,648	11,648	13,037	11.934%
Charges for Services	231.530.4442	City Contract - Washington	18,521	18,521	20,558	20,558	13,706	20,558	22,596	9.913%
Charges for Services	231.530.4443	City Contract - Deer Creek	855	905	906	906	906	906	958	5.74%
Charges for Services	231.530.4444	City Contract - Armington	630	630	715	715	715	715	801	12.028%
Charges for Services	231.530.4445	City Contract - Morton	14,817	14,817	15,177	15,177	10,118	15,177	15,537	2.372%
Charges for Services	231.530.4446	City Contract - Tremont	2,716	2,716	3,084	3,084	2,056	3,084	3,084	0.00%
Charges for Services	231.530.4447	City Contract - East Peoria	34,409	34,409	36,070	36,070	24,047	36,070	37,731	4.605%
Charges for Services	231.530.4448	City Contract - Mackinaw	2,569	2,569	2,949	2,949	2,949	2,949	3,328	12.852%
Charges for Services	231.530.4449	City Contract - Minier	-	360	-	-	-	-	-	0.00%
Charges for Services	231.530.4450	City Contract - Hopedale	1,269	1,269	1,326	1,326	1,326	1,326	1,383	4.299%
			929,028	842,178	914,426	914,426	486,618	800,007	842,387	-7.878%
Fines and Forfeitures	231.530.4620	Public Safety Fine/Dog-State	4,200	3,430	3,800	3,800	1,535	2,800	2,700	-28.947%
Fines and Forfeitures	231.530.4621	Public Safety Fine/Dog-CO	1,000	1,115	1,000	1,000	398	780	700	-30.00%
Fines and Forfeitures	231.530.4622	Public Safety Fine/Dog & Cat	6,200	4,525	5,600	5,600	2,390	4,200	3,500	-37.50%
			11,400	9,070	10,400	10,400	4,323	7,780	6,900	-33.654%

Animal Control
231-530
Revenues, Expenses, and Fund Balance Detail

GL Category	Account Structure	GL Account	Amended Budget FY2025	Actual FY2025	Final Appropriation FY2026	Amended Budget FY2026	YTD Actual FY2026	Estimate FY2026	Department FY2027	% Change
Interest	231.530.4650	Interest Income	280	512	280	280	246	400	300	7.143%
Interest	231.530.4651	Other Funds Interest	400	15,963	3,800	3,800	11,226	15,000	5,000	31.579%
			680	16,475	4,080	4,080	11,472	15,400	5,300	29.902%
Miscellaneous Revenues	231.530.4702	Miscellaneous Income	20	-	20	20	-	20	-	-100.00%
Miscellaneous Revenues	231.530.4711	Donations	100	52	100	100	36	100	-	-100.00%
			120	52	120	120	36	120	-	-100.00%
TOTAL REVENUES			\$ 951,228	\$ 877,774	929,026	\$ 929,026	\$ 502,449	\$ 823,307	\$ 854,587	-8.013%

Animal Control
231-530
Revenues, Expenses, and Fund Balance Detail

GL Category	Account Structure	GL Account	FTE FY26	FTE FY27	Amended Budget FY2025	Actual FY2025	Final Appropriation FY2026	Amended Budget FY2026	YTD Actual FY2026	Estimate FY2026	Department FY2027	% Change
Expenses												
Personnel	231.530.5000	Department Head	1.0	1.0	77,186	77,186	79,736	79,736	51,602	79,736	83,250	4.407%
Personnel	231.530.5003	Support Staff	2.0	2.0	71,138	71,134	81,280	81,280	51,561	81,280	81,932	0.802%
Personnel	231.530.5005	Part Time	0.5	0.5	-	-	20,115	20,115	6,723	20,115	20,115	0.00%
Personnel	231.530.5015	On Call			14,575	14,575	12,500	12,500	9,537	12,500	12,500	0.00%
Personnel	231.530.5037	Animal Control Officers	5.0	4.0	162,539	162,539	215,933	215,933	107,496	215,933	176,567	-18.231%
Personnel	231.530.5038	Kennel Services	3.0	4.0	117,960	117,959	125,156	125,156	86,037	125,156	167,430	33.777%
Personnel	231.530.5060	Overtime Premium			45,190	45,189	25,000	25,000	28,852	25,000	25,000	0.00%
Personnel	231.530.5070	Social Security			35,911	35,896	42,819	42,819	25,063	42,819	43,626	1.885%
Personnel	231.530.5080	I.M.R.F.			42,286	42,286	44,604	44,604	29,645	44,604	41,720	-6.466%
Personnel	231.530.5082	Medical Insurance			69,761	69,759	110,257	110,257	55,495	110,257	91,153	-17.327%
			11.5	11.5	636,546	636,524	757,400	757,400	452,011	757,400	743,293	-1.863%
Commodities	231.530.5100	Office Supplies			800	459	1,000	1,000	387	500	2,000	100.00%
Commodities	231.530.5104	Postage & Shipping			10,000	6,901	11,500	11,500	1,617	4,000	9,875	-14.13%
Commodities	231.530.5120	Association Membership Dues			575	200	625	625	200	200	475	-24.00%
Commodities	231.530.5121	Professional Certification Fees			1,125	102	1,125	1,125	845	742	900	-20.00%
Commodities	231.530.5130	Fuel & Oil			13,700	13,699	12,000	12,000	1,684	12,000	14,000	16.667%
Commodities	231.530.5133	Medical Supplies			8,500	5,097	8,500	8,500	2,151	4,000	10,000	17.647%
Commodities	231.530.5134	Maintenance Supplies			5,398	1,240	5,500	5,500	1,226	1,000	3,000	-45.455%
Commodities	231.530.5135	Technical Supplies			320	-	400	400	-	400	400	0.00%
Commodities	231.530.5137	Cleaning Supplies			8,000	5,944	8,000	8,000	6,815	6,800	8,000	0.00%
Commodities	231.530.5140	Uniforms & Clothing			4,185	4,185	3,475	3,475	4,185	4,185	3,475	0.00%
Commodities	231.530.5168	Field Supplies			90	-	2,500	2,500	294	2,000	2,500	0.00%
Commodities	231.530.5175	Animal Supplies			4,500	4,104	7,000	7,000	3,986	6,000	7,000	0.00%
Commodities	231.530.5176	Rabies Tags			9,520	9,520	5,800	5,800	-	5,800	5,800	0.00%
Commodities	231.530.5184	Animal Vaccines			12,380	10,183	14,500	14,500	6,885	12,400	14,500	0.00%
					79,093	61,634	81,925	81,925	30,275	60,027	81,925	0.00%
Contractual	231.530.5200	Software License & Subscription			9,743	2,195	11,520	11,520	-	2,195	11,520	0.00%
Contractual	231.530.5201	Dispatch Services			18,080	14,515	18,500	18,500	11,479	16,400	16,500	-10.811%
Contractual	231.530.5205	Drinking Water			300	300	350	350	123	350	350	0.00%
Contractual	231.530.5210	Building Code Inspections			650	375	750	750	275	750	-	-100.00%
Contractual	231.530.5220	Veterinarian Service			26,720	26,719	19,800	19,800	14,986	19,800	23,655	19.47%
Contractual	231.530.5221	Security Technology			720	708	820	820	720	720	20	-97.561%
Contractual	231.530.5269	Rabies Vaccines			100	60	1,500	1,500	421	600	500	-66.667%
Contractual	231.530.5270	Refunds			350	-	-	-	-	-	-	0.00%
Contractual	231.530.5271	Population Control			13,100	13,099	10,400	10,400	11,315	10,400	10,000	-3.846%
Contractual	231.530.5300	Plumbing			2,500	280	2,000	2,000	310	800	850	-57.50%

Animal Control
231-530
Revenues, Expenses, and Fund Balance Detail

GL Category	Account Structure	GL Account	FTE FY26	FTE FY27	Amended Budget FY2025	Actual FY2025	Final Appropriation FY2026	Amended Budget FY2026	YTD Actual FY2026	Estimate FY2026	Department FY2027	% Change
Contractual	231.530.5307	Fire Extinguishers			200	120	280	280	75	75	150	-46.429%
Contractual	231.530.5320	Vehicle Maintenance			6,500	4,851	6,500	6,500	535	4,000	4,000	-38.462%
Contractual	231.530.5323	Office Equipment Maint			100	-	100	100	-	100	100	0.00%
Contractual	231.530.5326	Mechanical Equipment Maintenance			3,000	935	2,200	2,200	-	400	1,800	-18.182%
Contractual	231.530.5341	Cell Phone			3,500	2,331	4,200	4,200	1,360	2,350	2,500	-40.476%
Contractual	231.530.5361	Gas & Electric			11,602	11,714	12,000	12,000	15,816	12,000	20,000	66.667%
Contractual	231.530.5362	Water			3,500	3,337	4,200	4,200	1,462	3,200	3,800	-9.524%
Contractual	231.530.5364	Waste Removal			2,500	1,515	2,800	2,800	1,061	1,650	2,000	-28.571%
Contractual	231.530.5366	Pest Control			480	480	800	800	375	800	1,200	50.00%
Contractual	231.530.5367	Cleaning Services			4,000	3,871	6,200	6,200	3,216	5,950	6,200	0.00%
Contractual	231.530.5400	Registration Fees			1,000	675	1,000	1,000	25	450	500	-50.00%
Contractual	231.530.5410	Travel			-	-	-	-	-	-	-	0.00%
					108,645	88,081	105,920	105,920	63,552	82,990	105,645	-0.26%
Capital Outlay	231.530.5530	Building Improvements			-	-	298,000	298,000	125,801	298,000	-	-100.00%
Capital Outlay	231.530.5540	Office Furniture			8,000	-	45,000	45,000	43,628	43,628	-	-100.00%
Capital Outlay	231.530.5550	Computers			5,000	-	23,000	23,000	11,137	23,000	5,000	-78.261%
Capital Outlay	231.530.5551	Software			12,000	-	12,000	12,000	-	12,000	12,000	0.00%
Capital Outlay	231.530.5557	Miscellaneous Equipment			308,000	18,540	33,000	33,000	25,254	33,000	-	-100.00%
Capital Outlay	231.530.5570	Automobiles			40,000	33,199	80,000	80,000	3,297	3,297	-	-100.00%
					373,000	51,739	491,000	491,000	209,116	412,925	17,000	-96.538%
Miscellaneous Expenses	231.530.5649	Adjustments			103	-	50,000	50,000	-	-	-	-100.00%
					103	-	50,000	50,000	-	-	-	-100.00%
Contingency	231.530.5999	Contingency			59,369	-	74,312	74,312	-	-	47,393	-36.224%
					59,369	-	74,312	74,312	-	-	47,393	-36.224%
TOTAL EXPENSES					\$ 1,256,756	\$ 837,978	1,560,557	\$ 1,560,557	\$ 754,954	\$ 1,313,342	\$ 995,256	-36.224%

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BODY ART AND TANNING	MONTH	YTD	# OF CLIENTS THAT ATTENDED		MONTH	YTD	# OF CLIENTS THAT ATTENDED
# LICENSED TANNING FACILITY	11	10		BODY ART TRAININGS COMPLETED FOR STAFF	2	4	
# LICENSED TANNING FACILITIES INSPECTED	0	4		BODY ART TRAININGS COMPLETED FOR CLIENTS	1	2	
# LICENSED BODY ART FACILITIES	21	24					
#LICENSED BODY ART FACILITIES INSPECTED	4	5					

SOLID WASTE INSPECTIONS	MONTH	YTD		POOLS	MONTH	YTD	
# TOTAL NUMBER OF INSPECTIONS	22	80		# LICENSING INSPECTION		0	
# TOTAL NUMBER OF RE-INSPECTIONS	9	39		# OPERATIONAL INSPECTIONS		0	
# COMPLAINTS RECEIVED	8	47		#POOL COMPLAINTS INSPECTED	0	0	
# COMPLAINTS INVESTIGATED	19	75					
SW TRAININGS COMPLETED BY STAFF	4	6		POOL TRAININGS COMPLETED BY STAFF	0	2	
# OF NUISANCE COMPLAINTS REINSPECTED							
SW TRAININGS COMPLETED FOR CLIENTS	3	32	Summer Camp 100 students and 4h fair	POOL TRAININGS COMPLETED FOR CLIENTS		0	
			300= students				

LANDFILL/TRANSFER STATIONS	MONTH	YTD		BEACHES	MONTH	YTD	
# TOTAL INSPECTIONS	4	30		# LICENSING INSPECTIONS		0	
VECTOR	MONTH	YTD		BEACH TRAININGS COMPLETED BY STAFF	0	0	
# COMPLAINTS RECEIVED	10	44					
# COMPLAINTS INSPECTED		30		# COMPLAINTS INSPECTED	0	0	
#COMPLAINTS REINSPECTED		18		# BEACH CLOSURES	0	0	
VECTOR TRAINING COMPLETED BY STAFF	0	28		BEACH TRAININGS FOR CLIENTS	0	0	

# OF BIRDS			No birds 2025 per IDPH and continous monitoring of these
# OF TRAPS SET			
# OF POSITIVE MOSQUITOES		2	
Tick drag May-June			
VECTOR TRAINING FOR CLIENTS	3	13	
Summer camps 160 students			

Radon	Month	YTD
RADON TRAINING FOR STAFF	1	3
RADON TRAINING FOR CLIENTS	0	32

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FOOD TRAININGS COMPLETED BY STAFF	MONTH	YTD	NUMBER OF CLIENTS ATTENDING
		0	
FOOD CONSULTATIONS	86	900	5
FOOD COMPLAINTS INSPECTED	8	47	
FOOD TRAININGS COMPLETED FOR CLIENTS		0	
Ralph - Serve safe 2 day training			
Adam - July CFPM course	1		6
Adam -Off site food handler training	1		30
NUMBER OF NEW FOOD FACILITIES THAT OPENED	5	22	
NUMBER OF NEW FOOD FACILITIES THAT CLOSED	1	14	
SEPTIC TRAININGS COMPLETED BY STAFF		4	
SEPTIC CONSULTATIONS	25	250	
SEPTIC COMPLAINTS INSPECTED			
SEPTIC TRAININGS COMPLETED FOR CLIENTS	0	0	
WELL TRAININGS COMPLETED BY STAFF	0	1	
WELL CONSULTATIONS	17	174	
WELL COMPLAINTS INSPECTED			
WELL TRAININGS COMPLETED FOR CLIENTS	0	0	
SOLID WASTE CONSULTATIONS		20	
RADON CONSULTATIONS	21	78	
POOL CONSULTATIONS			