



Finance Committee

FY27 Budget

Mike Harris - Chairman

McKenzie Building, 3rd Floor Jury Room

Monday, September 14, 2026 – 3:30 pm

- I. Roll Call
- II. New Business
 - A. Review and Recommend General Fund Budgets
 - B. Review and Recommend IMRF Budget 110
 - C. Review and Recommend Social Security Budget..... 113
 - D. Review and Recommend Health Internal Services Budget 116
 - E. Review and Recommend County Highway Budgets
 - Township Bridge 119
 - County Highway 122
 - County Motor Fuel Tax 129
 - Township Road Fuel Tax 132
 - County Bridge..... 135
 - Matching Tax..... 138
 - F. Review and Recommend County Health Budgets
 - County Health 141
 - Solid Waste 150
 - SIPA Grant153
 - G. Review and Recommend Veteran's Assistance Budget 156
 - H. Review and Recommend Animal Control Budget..... 160
 - I. Review and Recommend GIS Budget..... 165

J.	Review and Recommend Persons with Developmental Disabilities Budget	169
K.	Review and Recommend National Opioid Settlement Budget.....	172
L.	Review and Recommend LACTF Grant Budget	175
M.	Review and Recommend Energy Transition Community Grant Budget.....	178
N.	Review and Recommend Sheriff Grant Fund Budget.....	181
O.	Review and Recommend Treasurer's Automation Budget.....	184
P.	Review and Recommend Probation Upgrade Fund.....	187
Q.	Review and Recommend Risk Management/Liability Budget.....	190
R.	Review and Recommend Drug Court Fund	193
S.	Review and Recommend Capital Improvement Plan Fund	196
T.	Review and Recommend Recorder's Special Document Storage....	199
F-26-15 U.	Recommend to decline Property Tax Recapture	

III. Unfinished Business

IV. Adjournment

Members: Chairman Mike Harris, Vice-Chair Max Schneider, Joe Woodrow, Deene Milam, Eric Schmidgall, Kim Joesting, Russ Crawford, Dave Mingus, Nancy Proehl, Eric Stahl, Eugene Glueck