Chairman Brett Grimm
Kim D. Joesting, Dist. 1
Nancy Proehl, Dist. 1
Mark Goddard, Dist. 1
Kaden Nelms, Dist. 1
Nick Graff, Dist. 2
Greg Menold, Dist. 2
Greg Sinn, Dist. 2
Eric Schmidgall, Dist. 3
Dave Mingus, Dist. 3
Tammy Rich-Stimson Dist. 3

John C. Ackerman
County Clerk

Vice Chairman, Michael Harris, Dist. 3
Jay Hall, Dist. 1
Deene Milam, Dist. 1
Joe Woodrow, Dist. 1
Jon Hopkins, Dist. 2
Maxwell Schneider, Dist. 2
Cathryn Stump, Dist. 2
Eric Stahl, Dist. 2
Russ Crawford, Dist. 3
Eugene Glueck, Dist. 3
Greg Longfellow, Dist. 3

TAZEWELL COUNTY BOARD
FINAL BUDGET MEETING MINUTES
WEDNESDAY, OCTOBER 28, 2026
6:22 PM

James Carius Community Room, Tazewell Law & Justice Center,
101 S. Capitol Street, Pekin, Illinois 61554

ROLL CALL BY COUNTY CLERK

Attendance was taken by Roll Call, and the following members of the board were present: Vice Chairman Harris, Members Crawford, Glueck, Joesting, Longfellow, Menold, Milam, Mingus, Nelms, Proehl, Schmidgall, Schneider, Sinn, Stahl, Stump, Woodrow -17. Absent Members were Goddard, Graff, Hall, Hopkins, Chairman Grimm– 5.

REVIEW AND AMEND FISCAL YEAR 2027 BUDGET

County Administrator Mindy Darcy provided handouts to the board members with the proposed budget adjustments and the revised Capital Plan. She asked if all the board members had received the final budget books.

GENERAL FUND

Motion by Member Crawford to open discussion of the General Fund Budget; seconded by Member Woodrow.

Discussions occurred pertaining to the individual budget lines for the General Fund Budget. Some department budgets did not require any discussions prior to approval.

Sheriff: Member Crawford moved to amend Sheriff's budget with a $27,267.00 increase; seconded by Member Longfellow. Motion to approve the Sheriff's Budget as amended was passed by the board.

Treasurer: Member Glueck moved to amend the Treasurer's budget with an $814.00 decrease; seconded by Member Rich-Stimson. Motion to approve the Treasurer's Budget as amended was passed by the board.

County Administration: Member Crawford moved to amend the County Administration budget with a $16,970.00 increase; seconded by Member Schmidgall. Motion to approve the County Administration Budget as amended was passed by the board.

Finance: Member Stahl moved to amend the Finance budget with a $1,244.00 increase; seconded by Member Menold. Motion to approve the Finance Budget as amended was passed by the board.

General Fund – Administration Contingency: Member Crawford moved to amend the Contingency budget with a $1,385.00 increase; seconded by Member Stahl. Motion to approve the Contingency Budget as amended was passed by the board.

Motion to approve the General Fund budget as amended was passed by roll call vote of 17 Yeas; 0 Nays.

County Administrator Darcy indicated the Amended General Fund budget would be $47,556,178.00 and the Contingency Line would be $2,264,580.00.

Amended General Fund Amounts are as follows:

Circuit Clerk $1,808,476.00
Jury Commission $248,618.00
State's Attorney $3,897,263.00
Public Defender $2,176,454.00
Courts $602,801.00
Court Services $3,420,998.00
Court Security $1,199,355.00
Sheriff $18,272,868.00
EMA $375,877.00
Coroner $662,230.00
Community Development $581,316.00
County Board $327,193.00
Auditor $93,012.00
County Clerk/Elections $1,772,619.00
Recorder of Deeds $293,342.00
Treasurer and Tax Collector $642,269.00
County Administration $4,336,379.00
Information Technology $2,300,000.00
Human Resources $323,115.00
Finance $845,980.00
External Audit $177,000.00
County General Farm $28,500.00
Assessments $631,182.00
Board of Review $133,294.00
Building Maintenance $2,391,037.00
General County Operations $15,000.00

SPECIAL REVENUE FUNDS

Finance Chairman Harris began discussion on the Special Revenue Funds. The Special Revenue Funds were discussed and approved as follows:

Member Crawford motioned to amend IMRF budget; seconded by Member Rich-Stimson. Motion to approve IMRF as amended passed by roll call vote of 17 Yeas; 0 Nays. Amended Budget amount approved was $2,464,605.00.

Member Crawford motioned to amend Social Security budget; seconded by Member Stahl. Motion passed by roll call vote of 17 Yeas; 0 Nays. Amended Budget amount approved was $2,504,582.00.

Member Proehl motioned to approve Health Internal Services budget; seconded by Member Nelms. Motion passed by roll call vote of 17 Yeas; 0 Nays. Budget amount approved was $8,154,850.00

Member Schneider motioned to approve Township Bridge Fund budget; seconded by Member Nelms. Motion passed by roll call vote of 17 Yeas; 0 Nays. Budget amount approved was $1,041,894.00.

Member Woodrow motioned to approve County Highway budget; seconded by Member Stump. Motion to approve County Highway passed by roll call vote of 17 Yeas; 0 Nays. Amended Budget amount approved was $3,605,347.00.

Member Crawford motioned to approve County Motor Fuel Tax budget; seconded by Member Schmidgall. Motion passed by roll call vote of 17 Yeas; 0 Nays. Budget amount approved was $4,742,172.00.

Member Crawford motioned to approve Township Road Fuel Tax budget; seconded by Member Stump. Motion passed by roll call vote of 17 Yeas; 0 Nays. Budget amount approved was $3,087,000.00.

Member Nelms motioned to approve County Bridge Fund budget; seconded by Member Woodrow. Motion passed by roll call vote of 17 Yeas; 0 Nays. Budget amount approved was $2,260,650.00.

Member Glueck motioned to approve Matching Tax budget; seconded by Member Proehl. Motion passed by roll call vote of 17 Yeas; 0 Nays. Budget amount approved was $2,431,688.00.

Member Woodrow motioned to approve County Health budget; seconded by Member Sinn. Motion passed by roll call vote of 17 Yeas; 0 Nays. Budget amount approved was $7,043,510.00.

Member Longfellow motioned to approve Solid Waste Fund budget; seconded by Member Glueck. Motion passed by roll call vote of 17 Yeas; 0 Nays. Budget amount approved was $497,709.00.

Member Crawford motioned to amend Strengthening IL Public Health Admin Grant budget; seconded by Member Nelms. Motion to amend passed by roll call vote of 17 Yeas; 0 Nays. Amended Budget amount approved was $160,000.00.

Motion by Member Nelms to approve Veterans' Assistance Fund budget; seconded by Member Glueck. Motion passed by roll call vote of 17 Yeas; 0 Nays. Budget amount approved was $751,512.00.

Member Crawford motioned to Amend the Animal Control budget; seconded by Member Stahl. Motion to amend passed by roll call vote of 17 Yeas; 0 Nays. Amended Budget amount approved was $1,064,201.00.

Member Crawford motioned to approve GIS budget; seconded by Member Woodrow. Motion to approve passed by roll call vote of 17 Yeas; 0 Nays. Budget amount approved was $324,427.00.

Member Nelms motioned to approve Persons with Developmental Disabilities budget; seconded by Member Rich-Stimson. Motion passed by roll call vote of 17 Yeas; 0 Nays. Budget amount approved was $540,188.00.

Member Stahl motioned to amend National Opioid Settlement budget; seconded by Member Schmidgall. Motion to amend passed by roll call vote of 17 Yeas; 0 Nays. Amended Budget amount approved was $139,298.00.

Member Rich-Stimson motioned to approve LATCF Grant budget; seconded by Member Stump. Motion passed by roll call vote of 17 Yeas; 0 Nays. Budget amount approved was $11,111.00.

Member Rich-Stimson motioned to amend Energy Transition Community Grant budget; seconded by Member Woodrow. Motion to amend passed by roll call vote of 17 Yeas; 0 Nays. Amended Budget amount approved was $536,460.00.

Member Crawford motioned to approve Sheriff Grant Fund budget; seconded by Member Stump. Motion passed by roll call vote of 17 Yeas; 0 Nays. Budget amount approved was $91,577.00.

Member Schmidgall motioned to approve Treasurer's Automation Fund budget; seconded by Member Menold. Motion passed by roll call vote of 17 Yeas; 0 Nays. Budget amount approved was $16,536.00.

Member Crawford motioned to approve Probation Upgrade Fund budget; seconded by Member Glueck. Motion passed by voice vote of 17 Yeas; 0 Nays. Budget amount approved was $249,464.00.

Member Crawford motioned to amend Risk Management & Liability Fund budget; seconded by Member Schmidgall. Motion to amend passed by roll call vote of 17 Yeas; 0 Nays. Amended Budget amount approved was $2,476,973.00.

Member Milam motioned to approve Drug Court Fund budget; seconded by Member Crawford. Motion passed by roll call vote of 17 Yeas; 0 Nays. Budget amount approved was $30,600.00.

Member Stahl motioned to Amend the Capital Improvement Fund budget; seconded by Member Glueck. Motion to Amend passed by roll call vote of 17 Yeas; 0 Nays. Amended Budget amount approved was $27,757,669.00.

Member Proehl motioned to approve Recorder's Special Document Storage Fund budget; seconded by Member Crawford. Motion passed by roll call vote of 17 Yeas; 0 Nays. Budget amount approved was $273,215.00.

TAX LEVY ORDINANCES

Motion by Member Crawford to approve the Annual Budget Ordinance for Fiscal Year 2027; seconded by Member Mingus. Motion passed by roll call vote of 16 Yeas; 1 Nay – Schneider.

Motion by Member Crawford to approve the Tax Levy Ordinance for County General Fund Purposes for Fiscal Year 2027 for $8,098,300.00; seconded by Member Helms. Motion passed by roll call vote of 16 Yeas; 1 Nay – Schneider.

Motion by Member Crawford to approve the Tax Levy Ordinance for Municipal Retirement Fund Purposes for Fiscal Year 2027 for $1,168,257.00; seconded by Member Joesting. Motion passed by roll call vote of 16 Yeas; 1 Nay –Schneider.

Motion by Member Joesting to approve the Tax Levy Ordinance for Social Security Contributions for Fiscal Year 2027 for $1.449.724.00; seconded by Member Crawford. Motion passed by roll call vote of 16 Yeas; 1 Nay –, Schneider.

Motion by Member Crawford to approve the Tax Levy Ordinance for County Highway Purposes for Fiscal Year 2027 for $2,203,775.00; seconded by Member Stump. Motion passed by roll call vote of 16 Yeas; 1 Nay –Schneider.

Motion by Member Crawford to approve the Tax Levy Ordinance for County Bridge Fund Purposes for Fiscal Year 2027 for $1,012,706.00; seconded by Member Glueck. Motion passed by roll call vote of 16 Yeas; 1 Nay –Schneider.

Motion by Member Woodrow to amend the Tax Levy Ordinance for County Highway Matching Tax Purposes for Fiscal Year 2027 for $962,835.00; seconded by Member Rich-Stimson. Motion passed by roll call vote of 16 Yeas; 1 Nay –Schneider.

Motion by Member Crawford to approve the Tax Levy Ordinance for County Health Fund Purposes for Fiscal Year 2027 for $1,233,830.00; seconded by Member Sinn. Motion passed by roll call vote of 16 Yeas; 1 Nay – Schneider.

Motion by Member Crawford to approve the Tax Levy Ordinance for Veterans' Assistance Purposes for Fiscal Year 2027 for $760,687.00; seconded by Member Joesting. Motion passed by roll call vote of 16 Yeas; 1 Nay –Schneider.

Motion by Member Stump to approve the Tax Levy Ordinance for Persons with Developmental Disabilities Fund Purposes for Fiscal Year 207 for $547,235.00; seconded by Member Rich-Stimson. Motion passed by roll call vote of 16 Yeas; 1 Nay – Schneider.

Motion by Member Proehl to approve the Tax Levy Ordinance for Liability and Risk Management Purposes for Fiscal Year 2027 for $1,435,092.00; seconded by Member Stump. Motion passed by roll call vote of 16 Yeas; 1 Nay –Schneider.

Motion by Member Rich-Stimson to approve the Tax Levy Ordinance for University of Illinois Extension for Fiscal Year 2027 for $151,000.00; seconded by Member Sinn. Motion passed by roll call vote of 16 Yeas; 1 Nay – Schneider.

Motion by Member Crawford to approve the Truth in Taxation Certificate of Compliance; seconded by Member Rich-Stimson. Motion passed by roll call vote of 16 Yeas; 1 Nay– Schneider.

ADJOURNMENT

There being no further business before the Board, Finance Chairman Mike Harris announced the meeting was adjourned. The Tazewell County Board Final Budget Meeting was adjourned at 7:31 P.M. The next regular scheduled County Board meeting will be November 18, 2026.