

## GENERAL PROGRESS SUMMARY

This week marks a major milestone for the project as crews continue progressing with exterior wall and parapet framing. This work will pave the way for enclosing the building and beginning roof installation in the coming weeks. Meanwhile, crews are preparing to complete the remaining tunnel and mechanical courtyard foundation work, while mechanical rough in's continue throughout the building.

## SCHEDULE UPDATE

| OVERALL SCHEDULE | | MILESTONES | |
|---|---|---|---|
| ORIGINAL COMPLETION | 06/18/2027 | Third Level SOD Complete | 9/15/2026 |
| PROJECTED COMPLETION | 06/18/2027 | RTU Set | 10/13/2026 |

The project is currently progressing on schedule with an anticipated completion date of 06/18/2027.

## UPCOMING WORK

| NEXT WEEK (10/19/26) | SECOND WEEK (10/26/26) | THIRD WEEK (11/2/26) |
|---|---|---|
| - Exterior Framing/Dens Glass<br>- Overhead/In Wall Rough In's<br>- Interior CMU<br>- Roof Install Begins<br>- Tunnel Foundations | - Exterior Framing/Dens Glass<br>- Overhead/In Wall Rough In's<br>- Interior CMU<br>- Roof Install<br>- Tunnel Foundation walls<br>- Electrical Service | - Exterior Framing/Dens Glass<br>- Overhead/In Wall Rough In's<br>- Interior CMU<br>- Roof Install<br>- Tunnel SOG & Lid |





Project Name: **Tazewell County Justice Center Annex Project**
Report: **Owner's Contingency Spent To Date**
Date: October 20, 2026
Fund Project is Budgeted In: CIP Fund

**Owner's Contingency on Project (2.5%): $ 890,386.00**

| Change Order Date: | Description: | Estimate, Pending or Final | Cost: | Notes |
|---|---|---|---|---|
| 9.10.25 | PR#1 - City of Pekin project review comments | Final | 5,831.06 | relocate fire hydrant & NE corner of site; adjmt to parking curbs in main lot & along Elizabeth St; adjmt to light duty pavement & sidewalk; catch basin location adjmts; elevation modification to civil plans; addition of UL924 emergency relays in lighting pkg; emergency lighting modifications |
| 9.18.25 | Asbestos removal @ Times Building | Final | 32,598.25 | removal of asbestos from Times Bldg prior to demolition |
| 9.26.25 | PR #2 Structural Steel Framing Modification - **COMBINED WITH PR #3 BELOW** | Final | 35,506.29 | added Pier 4 details for concrete pier; adjusted East foundation wall location; changed multiple pier types from P1 to P4; modified dimensions; increased beam sizes on NE section of bldg w/ dimensional changes; increased bar sizing in wall sections |
| 10.1.25 | PR #3 Elevator Shaft Adjustments - **COMBINED WITH PR #2 ABOVE** | | | changing wall types in front of elevator at entry pt to accommodate elevator requirements; dimensional changes; modification to the size of CMU elevator shafts; changing of elevator concrete shaft walls |
| 10.16.25 | PR #4 Relocation of wall between rooms BC03 & BB46 | Final | no cost | dimensional adjustment to make facilities mgmt office larger and Probation Director's office smaller - slightly adjusts flooring, ceilings & walls |
| 11.19.25 | PR #5 Electrical **VE** (Credit Change) - **VE reduction of $120,480**<br>**VE will not be added back into contingency; cost reduction is included in contract price** | Final | N/A | **VE** this will **not** be added back into contingency since it is a VE item. This cost reduction is already included in the contract price as we committed to the VE items that would result in this reduction already |

| Change Order Date: | Description: | Estimate, Pending or Final | Cost: | Notes |
|---|---|---|---|---|
| 11.19.25 | PR #6 Stair Shaft 5 Adjustments | Final | 2,002.60 | adjusting wall of stair shaft by a few inches; drawing, drafting & wall modifications |
| 12.15.25 | PR #7 Mechanical **VE** Changes (Credit Change) - **VE reduction of $192,275**<br>**VE will not be added back into contingency; cost reduction is included in contract price** | Final | N/A | CREDIT - to include electrical, framing, steel, dry wall changes. VE items agreed to by the County; VE this will not be added back into contingency since it is a VE item. This cost reduction is already included in the contract price as we committed to the VE items that would result in this reduction. Mechanical & wiring modifications |
| 1.7.26 | PR #8 Architectural **VE** (Credit Change) - **VE reduction of $504,947.36)**<br>**VE will not be added back into contingency; cost reduction is included in contract price** | Final | N/A | CREDIT due ot architectural VE times agreed to by the County; VE this will not be added back into contingency since it is a VE item. This cost reduction is already included in the contract price as we committed to the VE items that would result in this reduction. Modify & remove RTU screens, security ceilings, change gate types, millwork VE, blind modificaitons |
| 1.9.26 | PR #9 Mechanical Coordination | Final | 9,678.02 | miscellaneous plumbing & mechanical modifications |
| 5.26.26 | PR #10 Architectural Coordination | Final | 53,091.36 | miscellaneous architectural modifications to window openings, roofing, wall-ttype, & window shades for project |
| 1.19.26 | project adjustment - RPZ from 6" to 8" | Final | 8,579.63 | change in size of RPZ fixtures - fm 6" to 8"; RPZ = Reduced Pressure Zone |
| 7.20.26 | PR #12 R2 - Access panel clarification | **ESTIMATE** | 3,018.20 | change in ceiling panels and addition of security access panels |
| 3.10.26 | PR #13 - brick ledge steel plate/ concrete haunch | Final | 10,304.08 | includes rebar, epoxy, concrete, form materials & installation; adding a concrete haunch between gridlines 7 & 8.3 in leiu of steel plate |

| Change Order Date: | Description: | Estimate, Pending or Final | Cost: | Notes |
|---|---|---|---|---|
| 3.20.26 | PR #14 - Boiler & Water Heater Revisions | Final | 37,883.93 | the boiler and water heater originally speced for the project needed to be changed due to the needed flue length |
| 3.23.26 | PR #15 - electrical furniture coordination | Final | 2,026.23 | added recepticals - by Foster Jacob |
| 5.4.26 | PR #17 - depressed slab clarification | **PENDING** | TBD | |
| 6.2.25 | PR #18 - grand jury room clarifications; converting space held for grand jury room #3 to space for 3 offices | **ESTIMATE** | 14,499.05 | asking about addt'l cost; I believe there should be some cost decrease coming as well with this change due to the elimination of bathrooms, less expensive finished and furniture, etc. |
| 7.16.26 | PR #20 - BIM & RFI Coordination | **ESTIMATE** | 2,264.61 | added data ports & soffit in 1E01 |
| 8.6.26 | PR #21 R1, R2 - Enlarged center masonry shaft chase | **ESTIMATE** | 24,495.60 | Exhaust fan 5 was upsized due to the divider wall shown below in the center shaft being shifted North. The divider wall was originally located further south; it was moved to make it constructible in the chase. Ef-5 is required by code because this is a refrigeration piping chase. It is required to be monitored by Entec, and they are providing refrigeration detectors that will energize the exhaust fan if refrigerant is detected in the chase. |
| 8.6.26 | PR #22 R1 - Existing Justice Center Modifications | **ESTIMATE** | 35,785.77 | Owner requested modifications to the basement of the existing Justice Center/jail; adjustments to the doors, electrical (intercom, access controls & card readers) & finishes (paint) |
| 8.10.26 | PR #23 - Jury deliberation redesign | **PENDING** | TBD | County requested redesign of jury deliberation space into thtee offices; includes associated mechanical, electrical, & audiovisual revisions |
| 8.10.26 | PR #24 R1 - Security desk adjustments | **PENDING** | TBD | includes the accompanied mechanical, electrical, and technology sheets for the security desk adjusment |

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|---|---|---|---|---|
| 8.10.26 | PR #25 - Revised center shaft duct sizing | **ESTIMATE** | 7,991.90 | The fire dampers were included in the original design and had already been procured by CMI. In PR 25, 2/3 of the fire dampers were resized, because the size of the supply air trunks changed. The trunks were resized because there wasn't enough space in the chase to install the ducts shown in the design drawings. |
| 8.11.26 | RFI 115 - Courtroom pew end clarifications | **ESTIMATE** | 3,477.06 | change to the configuration of the pew ends for aesthetic purposes |
| 8.19.26 | PR #26 - Added exhaust fans on motor schedule | **ESTIMATE** | 15,452.57 | The exhaust fans were in the original design. However, they were not added in the original motor schedule. The cost includes adding the starters and required wiring for exhaust fans 1-4 and 6-8. |
| 8.24.26 | PR #27 R1 - Drug testing lab changes (BB06) | **PENDING** | TBD | adding back in the removed floating counter in Drug Testing Lab BB06 and relocating it outside of the toilet room BB08 and BB07 |
| 9.4.26 | PR #28 - Conduit for exterior PV disconnect | **ESTIMATE** | 4,062.00 | addition of new conduit running from electrical room to exterior wall as required for future exterior PV disconnect as identified in RFI #121 |
| 9.4.26 | PR #29 - Wall mounted stainless counters 1D01 & 1D02 | **PENDING** | TBD | adding a writing surface in the inmate holding space |
| 9.8.26 | PR #30 - Unit Heater Electrical Connections - added VFDs in BC06 | **PENDING** | TBD | clarified electrical connections for CUH-1, CUH-2, CUH-3, and UH-1 as identified in RFI #124. Also included are the added locations of the VFDs for AHU-2 and AHU-3 in the Mechanical Room BC06 |
| 8.28.26 | Unforeseen underground obstructions | **PENDING** | TBD | |
| 9.15.26 | PR # 31 - Revised water main tap | **PENDING** | TBD | revised combined domestic and fire protection water main from 8" to 6" after coordination with fire protection drawings |
| 9.22.26 | PR #32 - Removed access panel between Courts/Media Room | **PENDING** | TBD | removed access panel between the Media Rooms and Courtrooms |

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|---|---|---|---|---|
| 10.1.26 | PR #33 - State's Attorney Revisions | **PENDING** | TBD | Owner requested revision to the northeast corner of the State's Attorney office. The revisions consist primarily of room modifications (2A05 Meeting Room, 2C09 Breakrooom, 2C10 Office Manager, and 2C11 Chief ASA), removed rooms (2A01 Circulation and 2A04 Meeting/ Media Pooling), and added rooms (2C37 Office, and 2C38 Office). Also included are the adjustments to mechanical, electrical, technology, and audio visual as required for the revision. |
| 9.25.26 | PR #34 - Added access panels | **PENDING** | TBD | includes the Owner requested added access panels |
| 10.5.26 | PR #35 - Added outlets, monitor, wiring for future camera | **PENDING** | TBD | includes the Owner requested outlets in storage rooms, monitor in facilities maintenance office, wiring for future owner provided camera in pre-trial |
| | PR #36 - Widmer furniture coordination | **PENDING** | TBD | power and data coordination with the Widmer's updated furniture |
| **Total Contingency Spent to Date:** | | | **$ 308,548.21** | |
| ESTIMATED Remaining Contingency on Project Before Additions to Contingency: | | | $ 581,837.79 | |
| **Additions to Owner's Contingency Balance:** | | | | |
| 2.2.26 | PR #11 Removal of smoke curtain fm design - not required $79,067.74; not added to contingency as is is already assumed in the base contract | Final | N/A | CREDIT due to removal of smoke curtain fm design - not required per code; $79,067.74 |
| 3.24.26 | Excess VE savings over agreed to amt of $809,775 (see VE details above) | Final | 7,927.36 | When contract was signed w/ PJH, it was determined that there needed to be $809,775 of VE savings found to bring the project cost in line with the agreed to budget. This has been accomplished with $7,927.36 in additional savings which is being added back to Owner's Contingency here. |
| 7.1.26 | Security Desk glass & framing modifications per Wold | **ESTIMATE** | 6,852.00 | eliminate bullet resistant frames around security desk from project |

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|---|---|---|---|---|
| 5.5.26 | PR #16 - casework, plumbing fixtures & floor box - CREDIT TO PROJECT CONTINGENCY $10,586.5 | **ESTIMATE** | 10,586.50 | |
| 6.8.26 | PR #19 - LL BIM Clarifications | **ESTIMATE** | 1,725.00 | Lower level - changes to corridor & data center due to ceiling changes |
| 7.9.26 | RFI 101 & SI 6 revisions | **ESTIMATE** | 1,301.00 | changes to fire extinguisher cabinets & soap dispensers |
| **ESTIMATED Remaining Contingency on Project:** | | | **$ 610,229.65** | |

**PR = pricing request which can adjust cost up, down, or no change; can be the result of revised drawings**

Project Name: **Tazewell County Justice Center Annex Project**
Report: **Contractor's Contingency Spent To Date**
Date: October 20, 2026
Fund Project is Budgeted In: CIP Fund

**Contractor's Contingency on Project (2.5%): $ 890,386.00**

| Change Order Date: | Description: | Estimate or Final | Cost: |
|---|---|---|---|
| 10.1.25 | shoring up the wall along Elizabeth Street | Final | 42,268.43 |
| 11.17.25 | authorization of OT work for concrete, masonry, and steel erection work on the JCA to keep project on track as we head into the winter months - minimize weather delay losses and temporary heating costs for cold weather masonry and concrete work | **ESTIMATE** | 50,000.00 |
| 1.12.26 | additional shoring of Elizabeth Street | Final | 4,673.00 |
| 1.29.26 | additional funding needed to cover permit requirements through City of Pekin | Final | 1,589.00 |
| 5.6.26 | lower level DensGlas pre-rock top-out | Final | 8,015.00 |
| 6.30.26 | add window to mock up | Final | 1,027.50 |
| 4.2.26 | RFI 54 -Duct in Center of Shaft modifications (T&M not to exceed $46k) | **ESTIMATE** | 46,000.00 |
| 7.14.26 | Protection of duct insulation | Final | 13,586.00 |
| 7.14.26 | Main Level Densglass | Final | 14,340.00 |
| 7.14.26 | Mechanical Pit Densglass | Final | 7,780.00 |

**Total Contingency Spent to Date - ESTIMATE : $ 189,278.93**

**Remaining Contingency on Project - ESTIMATE: $ 701,107.07**